

Agenda
Town Board Meeting
May 14, 2025
6:30 PM

1. Virtual Meeting Instructions - May 14, 2025

Documents:

[05-14-25 VIRTUAL MEETING INSTRUCTIONS.PDF](#)

2. Pledge Of Allegiance

3. Open Podium

4. Public Hearing - Bond Resolution Highway Department Additions And Renovations

Documents:

[FINAL SEQRA RESOLUTION \(4903-8261-1778 1\).PDF](#)
[EXHIBIT A - PARKING GARAGE SEAF-SIGNED \(4900-3547-0899 1\).PDF](#)
[BOND RESOLUTION - HIGHWAY GARAGE V03.PDF](#)

5. Proposal For Pre-Referendum Services - VIP

Documents:

[20250509 PRE-REFERENDUM DESIGN PROPOSAL.PDF](#)

6. Town Of Manlius Police Department - FOIL Redaction Software

Documents:

[TMPD - PROPOSAL CASEGUARD VIDEO REDACTION LICENSE.PDF](#)

7. ClearGov - Budgeting Transparency Software

Documents:

[MANLIUS, NY - SO 512.PDF](#)

8. Onondaga County Stormwater MS4 IMA

Documents:

[RESOLUTION AUTHORIZING IMA WITH ONONDAGA COUNTY FOR STORMWATER SUPPORT.PDF](#)

9. Deer Management 2025 Report

Documents:

[DEER_24.PDF](#)

10. Set Date For Public Hearing - Kinsella Quarry Natural Resource Removal Permit - May 28, 2025

Documents:

[2025-05-09 KINSELLA APPLICATION - AMEND NRRP.PDF](#)

11. Set Date For Public - Amendment To PUD - Highbridge Senior Apartments (Garden Park) - May 28, 2025

Documents:

[HIGHBRIDGE_SITE PLANS.PDF](#)
[HIGHBRIDGE_CHANGE NARRATIVE LETTER.PDF](#)

12. Set Date For Public - Proposed Amendment To Chapter 89 Of Town Code - Peddling And Soliciting - May 28, 2025

Documents:

[LOCAL LAW - PUBLIC HEARING - AMENDMENT TO SOLICITOR LAW.PDF](#)

13. Set Date For Public Hearing - Mulberry Ln Lighting District - June 11, 2025

Documents:

[LIGHT PROPOSAL MULLBERRY LN. AND TOWNSEND RD. MANLIUS 2 LIGHTS .PDF](#)
[MULBERRY_TOWNSEND_MANLIUS_PROPOSAL 2 LIGHTS .PDF](#)
[LIGHTING DISTRICT 1 SECOND IMPROVEMENT PUBLIC HEARING RESOLUTION.PDF](#)

14. Appointment Of Deputy Highway Superintendent - Robert Hall

15. Appointment Of Part Time Deputy Clerk - Leah Cushing

16. Budget Adjustments

Documents:

[BUDGET ADJUSTMENTS.PDF](#)

17. Supervisor's Report For April 2025

Documents:

[POOLED CASH REPORT.PDF](#)
[BALANCE SHEET.PDF](#)
[BUDGET REPORT.PDF](#)

18. Approval Of Minutes - April 23, 2025

Documents:

[04-23-25 - DRAFT.PDF](#)

19. Approval Of Abstract #9

Documents:

[ABSTRACT 9.PDF](#)

20. Adjournment



May 14, 2025 – 6:30PM

Town Board Virtual Meeting Instructions

The easiest way to participate in the meeting is to use the link provided below. The meeting will be conducted on the ZOOM platform as a webinar. Please make sure that when you complete your attendee registration you enter your full name.

Click on the link or enter the meeting URL web address as listed below.

<https://us02web.zoom.us/j/84577892605?pwd=vYtyH7baxm7r9zhnheMJCh4zaU0zwV.1>

Password to join when prompted:

Password: 373943

Enter your email address and name and join the meeting.

Join by telephone by dialing the number below:

(929) 436-2866

When prompted to enter the Webinar ID, use the number below followed by #

Webinar ID: 845 7789 2605

Press # again to skip the personal id and enter the password below followed by #

Password: **373943**

If this is your first time joining a ZOOM meeting you may practice using ZOOM meeting platform at

<https://zoom.us/test>.

TOWN OF MANLIUS
ONONDAGA COUNTY, NEW YORK

May 14, 2025

A regular meeting of the Town Board of the Town of Manlius, in the County of Onondaga, New York was held at the Town Hall at 301 Brooklea Drive, Fayetteville, New York 13066 on May 14, 2025, at 6:30 o'clock P.M. (Prevailing Time).

There were present: (Board Members)

There were Absent: (Board Members)

Also Present:

The following resolution was offered by [REDACTED] who moved its adoption, and second by [REDACTED] to wit:

**SEQRA RESOLUTION OF THE TOWN OF MANLIUS, ONONDAGA
COUNTY, NEW YORK, ADOPTED ON MAY 14, 2025 RELATING TO
ADDITION AND RENOVATIONS TO THE HIGHWAY DEPARTMENT
GARAGE**

WHEREAS, the Town of Manlius, Onondaga County, New York (the “Town”) is considering certain upgrades to an existing Highway Department Garage, for the Town of Manlius Highway Department on approximately 12.38 acres of land located at 5970 Clemons Road, in the Village of East Syracuse, County of Onondaga (the “Property”) which includes (i) renovating approximately 2,711 square feet of the existing 30,000 square foot building, (ii) an approximately 8,115 square foot Parts and Maintenance additions with three repair bays and one parts bay for wet floodproofing, (iii) an approximately 2,450 square foot addition of an office and locker room and conference room, and (iv) additional sitework including asphalt pavement, concrete sidewalk, landscaping, fencing, and clearing vegetation (collectively referred to hereinafter as the “Project”); and

WHEREAS, the Town is a local agency pursuant to the New York State Environmental Quality Review Act (“SEQRA”), ECL Section 8-0101, et seq., and implementing regulations, 6 NYCRR Part 617 (the “Regulations”); and

WHEREAS, a short form Environmental Assessment Form dated April 7, 2025 (“EAF”), a copy of which is attached hereto as **Exhibit A**, was prepared to facilitate a review of the potential environmental impacts of the Project; and

WHEREAS, consultants of the Town reviewed the proposed Project and have advised the Town that (a) the Town should initially classify the Project as an Unlisted Action as that term is defined in Part 617.2 of the Regulations, (b) the Town should declare its intention to serve as lead agency to undertake a coordinated review of the Project, and (c) the Town should circulate notice to all involved agencies of the Town’s intent to act as lead agent pursuant to the Regulations together with a copy of the prepared EAF; and

WHEREAS, the Town Board, following a careful review of the nature and scope of the Project as set forth in the EAF, by adoption of a resolution on April 9, 2025, preliminarily classified the Project as an Unlisted Action, and authorized the Town’s administration to circulate notice to all involved and interested agencies of the Town’s intention to act as lead agent in connection with a coordinated environmental review of the Project, together with a copy of the EAF; and

WHEREAS, on or about April 10, 2025, a notice was transmitted to all involved agencies of the Town Board’s desire to act as lead agency with respect to the environmental review of the proposed Project and, following expiration of the applicable notice period, no agency has objected to the designation of the Town Board as lead agency with respect to the environmental review of the proposed Project; and

WHEREAS, the Regulations require a lead agency to issue a written determination of significance with respect to any proposed Unlisted action and the Town Board has considered the impact on the environment of each of the components of the Project as set forth in more detail below by undertaking a thorough review of conditions and issues associated with the Project, including by completing and reviewing the responses provided in the EAF for the Project which responses and other material included analyzed among other impacts and potential impacts those to land, stormwater and ground water, community character, potential impacts to historic, archaeological and other resources, as well as reviewing and analyzing the history of uses on the current site, including reviewing past spills at the site as well as measures implemented to address any such spills, as well as reviewing information provided by its other consultants concerning the Project including potential impacts from same and the Town has carefully reviewed the EAF and other information referred to herein including each of the answers to same and the referenced attachment to same.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF MANLIUS, ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. The Town Board hereby declares itself lead agency with respect to the environmental review of the Project.

Section 2. Upon a thorough review and due consideration by the Town of the EAF including the completed answers to Part 1 of such form and the attachments thereto incorporated into it, and in consideration of other information, including from involved agencies, and the reviews completed by the Town's consultants, the Town makes the following findings:

a. The Town has considered the Project pursuant to the parameters and criteria set forth in applicable law and regulations including but not limited to as set forth in §§ 617.2 and 617.3 of the Regulations.

b. The Town has classified its review and approval of the Project as an Unlisted Action pursuant to § 617.4 of the Regulations.

c. The Town has carefully reviewed the EAF including the responses provided to Part 1 of same and the attachment to it, as well as considering the other documents referenced previously, including, but not limited to information provided by other agencies (if any), the public (if any) as well as provided by the Town's consultant, including but not limited to input concerning potential impacts from noise, and considering among other impacts, from operations to community character, to land, to air quality, to surface and groundwater, to aesthetic resources and other impacts as identified herein, as well as considering the other criteria set forth in § 617.7(c) of the Regulations.

d. Based on the foregoing analyses and information, the Town, through its Town Board, has thoroughly reviewed the potential relevant areas of environmental concern and finds that the Project will not result in a potential significant adverse impact on the environment for the following reasons:

Impacts to Community Character and to Land:

The Project will not have any significant adverse impact on land.

Groundwater/Stormwater Impacts and Wetlands Impacts:

The Project will not have any significant adverse environmental impact on water, including surface (ground) water and stormwater. The Project will not affect any protected water body. Further, the Project will not have any impacts on federal or state wetlands. There will be no significant potential adverse impact to any non-protected water body. There will be no significant potential adverse impact to surface or groundwater quality and quantity. In addition, the Project will not alter drainage flow or patterns in the area of the Project site or on it, nor will it impact surface water runoff.

Air Quality Impacts:

The Project will not result in any significant adverse impact to air quality from traffic and other operations.

Impacts to Plants and Animals:

The Project will not result in a significant adverse impact on plants or animals. Given the nature of the work to be completed in constructing the Project, no significant adverse impact from same is anticipated.

Impacts on Agricultural Resources:

The Project will not result in a significant adverse impact on agricultural resources since the Property is not located on, or adjacent to, agricultural lands.

Impacts of Aesthetic Resources:

The Project will not result in any significant adverse impact on aesthetic resources. If anything, the Project will be an aesthetic improvement over the current highway facility.

Impacts to Historic and Archeological Resources

While the EAF Mapper completed as part of the EAF indicates that the Property is located in or adjacent to an area designated as sensitive for archaeological sites on the New York State Office of Parks, Recreation and Historic Preservation (“SHPO”) archaeological site inventory, SHPO has confirmed that no archaeological resources have been determined to be present on the Property. Moreover, the Property is neither within or substantially contiguous to any historic building, structure, facility, site, district or prehistoric site listed on either the National Register of Historic Places, the New York State Register of Historic Places, or identified by SHPO as being

eligible to be listed on the State Register of Historic Places. Therefore, the Project will not result in a potential significant adverse impact to historic or archeological resources.

Impacts on Open Space and Recreation:

The Project will not have a potential significant adverse impact on existing open space and recreation.

Impacts on Critical Environmental Areas:

The Project will not have any significant adverse impact on a Critical Environmental Area as designated pursuant to § 617.14(g) of the Regulations as the Town has been informed by its consultant that no such areas are encompassed by the Property.

Impacts on Transportation (Traffic):

The Project will not have a potential significant adverse impact on transportation. The Project will not result in a significant increase in the number of persons visiting the Property and will therefore not adversely impact existing traffic patterns along and on surrounding roads.

Impacts Related to Noise and Odors:

The Project will not have a significant adverse impact resulting from objectionable noise or an odor or light. The Town of Manlius will not allow construction activities between the hours of 9:00 p.m. and 7:00 a.m. except in limited circumstances. Further, once construction is complete, the Project is not anticipated to have any material impact on odors or light significantly different from the current activities surrounding the Property.

Impacts on Local Utilities:

The Project will not have a potential significant adverse impact on energy and/or energy use.

Section 3. Based on the foregoing, the Town finds that the Project will not have any significant adverse environmental impact in accordance with the SEQRA Regulations. The Town thus issues a Negative Declaration pursuant to SEQRA and directs the following be undertaken and/or makes the following additional findings:

- a. A Notice of Negative Declaration shall be filed and/or published to the extent required by the Regulations, and as the Town may deem advisable.
- b. The findings and conclusions relating to the determination of significance contained within the Notice of Negative Declaration are hereby adopted and incorporated by reference into this Resolution as applicable.

c. This Resolution has been prepared in accordance with Article 8 of the New York Environmental Conservation Act by the Town Board.

d. The Town Board and/or those persons whom it may designate or has designated for such purpose is authorized to file the negative declaration in accordance with the applicable provisions of the law.

e. The requirements of SEQRA have been satisfied.

Section 4. This Resolution shall take effect immediately.

Dated: May 14, 2025

The foregoing resolution was duly put to a vote which resulted as follows:

BOARD MEMBER

VOTE

The resolution was thereupon declared duly adopted.

CERTIFICATE

I, the undersigned Town Clerk of the Town of Manlius, Onondaga County, State of New York, HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of a meeting of the Town Board of said Town including the resolution contained therein, held on May 14, 2025, with the original thereof on file in my office, and that the same is a true, complete and correct copy thereof and of the whole of said original minutes so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Town Board had due notice of said meeting.

I FURTHER CERTIFY that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law) proper notice was given relative to said meeting and said meeting was open to the general public.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Town of Manlius, Onondaga County, New York, this 14th May of March, 2025.

Carrie Grevelding, Town Clerk

[SEAL]

Exhibit A

Short Form Environmental Assessment Form

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

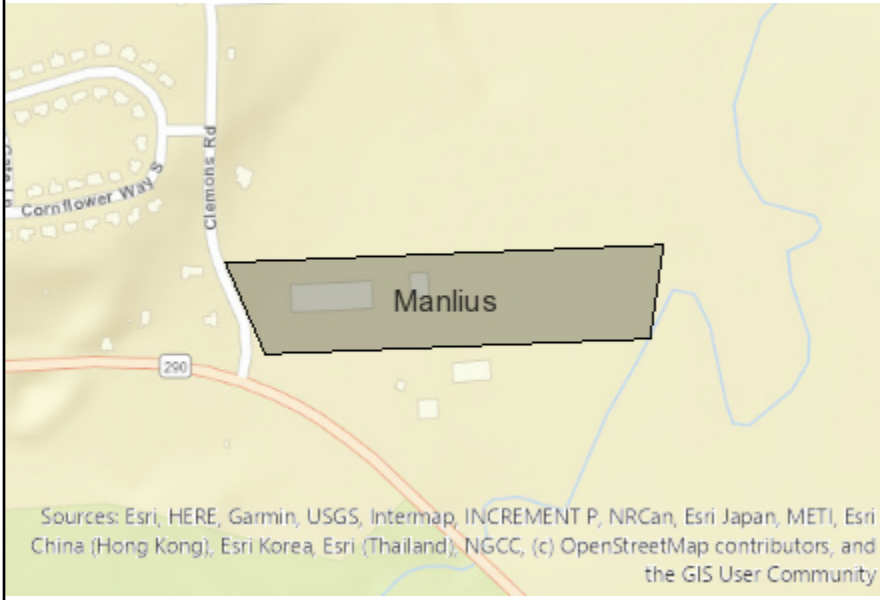
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Town of Manlius Highway Department Garage Additions and Renovations			
Project Location (describe, and attach a location map): 5970 Clemons Road, East Syracuse, NY 13057			
Brief Description of Proposed Action: The project consists of the following: 1) The existing site is in Flood Zone AE and a Special Flood Hazard Area. The Base Flood Elevation is 412.5. The elevation of the existing Garage is 413.0. Approximately 2,711 SF of the existing 30,000 SF building will be renovated. 2) A 8,115 SF Parts & Maintenance addition with 3 repair bays and 1 parts bay. FFE = 413.0 to match the existing Garage. This addition is designed for wet floodproofing, including removable aluminum flood panels at all doors, in accordance with Town of Manlius Construction Standards. 3) A 2,450 SF Office and Locker Room addition with Men's and Women's locker rooms, offices, and a conference room. FFE = 414.5 with concrete ramps at the exterior entrance to the addition and to the existing Garage. This addition is designed for dry floodproofing by maintaining the FFE at least 2 feet above the Base Flood Elevation. 4) Sitework, including asphalt pavement, concrete sidewalk, landscaping, fencing, and clearing vegetation from a swale along the south property line.			
Name of Applicant or Sponsor: Robert J Seigart/Schopfer Architects LLP		Telephone: (315) 474-6501 E-Mail: rseigart@schopfer.com	
Address: 1111 James Street			
City/PO: Syracuse		State: NY	Zip Code: 13203
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO ☒	YES ☐
3. a. Total acreage of the site of the proposed action?		_____ 12.38 acres	
b. Total acreage to be physically disturbed?		_____ 1.3 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		_____ 12.38 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☐	☒	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ Additions will connect to public water supply in the existing building. _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ Existing toilet facilities are being replaced by new facilities in the additions. Additions will connect to existing on-site leach fields. _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

We have made an initial submission to SHPO (Token# 5Y93B4U116ER)

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☒ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Northern Long-eared Bat, In...	NO	YES
We are not removing any trees.	☐	☒
16. Is the project site located in the 100-year flood plan? See project description for flood zone	NO	YES
	☐	☒
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	NO	YES
	☐	☒
☒	☒	☐
☐	☐	☐
Stormwater will be directed to the existing swale along the south property line.		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Robert J Seigart AIA, LEED AP/Schopfer Architects LLP</u> Date: <u>4/7/2025</u> Signature: Robert J Seigart Digitally signed by Robert J Seigart DN: C=US, E=rseigart@schopfer.com, O=Schopfer Architects LLP, CN=Robert J Seigart Date: 2025.04.07 16:05:33-04'00' Title: <u>Partner</u>		



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community, Esri, HERE, Garmin, INRA, USGS, NPS

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Northern Long-eared Bat, Indiana Bat
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

**TOWN OF MANLIUS
ONONDAGA COUNTY, NEW YORK**

May 14, 2025

A regular meeting of the Town Board of the Town of Manlius, in the County of Onondaga, New York was held at the Town Hall, 301 Brooklea Drive, Fayetteville, New York 13066 in the Board Room at 6:30 o'clock P.M. (Prevailing Time).

There were present: (Board Members)

There were Absent: (Board Members)

Also Present:

The following resolution was offered by [_____] who moved its adoption, and second by [_____] to wit:

BOND RESOLUTION OF THE TOWN OF MANLIUS, ONONDAGA COUNTY, NEW YORK, ADOPTED ON MAY 14, 2025, AUTHORIZING A CAPITAL IMPROVEMENT PROJECT AT AN ESTIMATED MAXIMUM COST OF \$5,000,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF UP TO \$5,000,000 BOND ANTICIPATION NOTES AND SERIAL BONDS OF THE TOWN TO PAY THE COST THEREOF.

WHEREAS, the Town Board of the Town of Manlius has determined that it is necessary for the Town to undertake a capital improvement project (the “Project”) consisting of renovations, reconstruction, alterations and improvements to the Town’s existing Highway Garage located at 5970 Clemons Road, in East Syracuse, New York to include (i) renovating approximately 2,711 square feet of the existing 30,000 square foot building, (ii) an approximately 8,115 square foot addition to accommodate parts and maintenance with three repair bays, one parts bay and wet flood proofing, (iii) an approximately 2,450 square foot addition of an office and locker room and conference room, and (iv) additional sitework including asphalt pavement, concrete sidewalk, landscaping, fencing, and clearing vegetation (collectively, the “Project”); and

WHEREAS, the Town of Manlius (the “Town”), is a local agency pursuant to the New York State Environmental Quality Review Act (“SEQRA”), Environmental Conservation Law Section 8-0101, et seq., and implementing regulations, 6 NYCRR Part 617 (the “Regulations”); and

WHEREAS, by resolution adopted by the Town on April 9, 2025, the Town Board (i) preliminarily classified the Project as an “Unlisted” action for purposes of the Regulations, (ii) stated its intention to serve as lead agency and conduct a coordinated review for the Project, and (iii) directed the Town’s administration to circulate notice to all involved agencies of the Town’s intention to act as lead agent in connection with a coordinated environmental review of the Project, together with a copy of a short form Environmental Assessment Form (“EAF”) that was prepared by Schopfer Architects LLP (“Schopfer Architects”) on behalf of the Town to facilitate a review of the potential environmental impacts of the Project; and

WHEREAS, on April 10, 2025, a notice was transmitted to all involved agencies of the Town Board’s desire to act as lead agency with respect to the environmental review of the Project and, following expiration of the applicable notice period, no agency has objected to the designation of the Town Board as lead agency with respect to the environmental review of the Project; and

WHEREAS, following review of the EAF and careful consideration of the nature and scope of the Project and the criteria contained in the Regulations, the Town Board, by resolution adopted heretofore on May 14, 2025 (i) declared itself lead agency with respect to the environmental review of the Project, (ii) determined that the Project will not result in a potential significant adverse impact on the environment, and (iii) issued a Negative Declaration pursuant to SEQRA; and

WHEREAS, the Town Board now desires to authorize the Project and financing of the cost thereof.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF MANLIUS, ONONDAGA COUNTY, NEW YORK (by favorable vote of not less than two thirds of said Board), AS FOLLOWS:

Section 1. Undertaking a capital improvement project consisting of renovations, reconstruction, alterations and improvements to the Town's existing Highway Garage located at 5970 Clemons Road, in East Syracuse, New York to include (i) renovating approximately 2,711 square feet of the existing 30,000 square foot building, (ii) an approximately 8,115 square foot addition to accommodate parts and maintenance with three repair bays, one parts bay and wet flood proofing, (iii) an approximately 2,450 square foot addition of an office and locker room and conference room, and (iv) additional sitework including asphalt pavement, concrete sidewalk, landscaping, fencing, and clearing vegetation, and the financing of the cost thereof, at a maximum estimated cost of \$5,000,000, including all professional costs, equipment, machinery and other necessary appurtenances and all other necessary costs incidental thereto, which is estimated to be the total cost thereof, is hereby approved. There are hereby authorized to be issued up to \$5,000,000, or such lesser amount as may be necessary, of serial bonds or any bond anticipation notes, including renewals of such notes, in anticipation of the issuance and sale of the bonds of said Town, pursuant to the provisions of the Local Finance Law and the levy of a tax to pay principal and interest on said obligations, and the application, if and when available, of state and/or federal assistance available or to any revenues available for such purpose from any other source. It is hereby further determined that the period of probable usefulness of the said class of objects or purposes is 15 years pursuant to subdivision 12(a)(2) of paragraph a of Section 11.00 of the Local Finance Law; the maximum maturity of the bonds authorized is limited to 15 years, and the foregoing is not an assessable improvement.

Section 2. The plan for the financing of the aforesaid specific object or purpose is by the application of certain available monies of the Town and the issuance of up to \$5,000,000, or such lesser amount as may be necessary, of serial bonds or any bond anticipation notes, including renewals of such notes, in anticipation of the issuance and sale of the bonds of said Town, hereby authorized to be issued pursuant to the Local Finance Law and the levy of a tax to pay principal and interest on said obligations.

Section 3. The full faith and credit of the Town is hereby irrevocably pledged for the payment of the principal of and interest on the Bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such years and such debt service payments may be made in substantially level or declining amounts as may be authorized by law.

Section 4. Pursuant to Sections 30.00, 50.00 and 56.00 to 60.00, inclusive, of the Local Finance Law, the power to authorize the issuance of and to sell the serial bonds and any bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Town Supervisor, the chief fiscal officer. Such bonds or notes shall be of such form and contents, and shall be sold in such manner, as may be prescribed by said Town Supervisor, consistent with the provisions of the Local Finance Law.

Section 5. The Town Supervisor is hereby further authorized, at his sole discretion, to execute all agreements and instruments in order to effect the financing or refinancing of the specific object or purpose described in Section 1 hereof, or a portion thereof, by a bond, and/or note issue of said Town.

Section 6. The intent of this resolution is to give the Town Supervisor sufficient authority to execute those applications, agreements, instruments or to do any similar acts necessary to effect the issuance of the aforesaid bonds and/or notes without resorting to further action of this Town Board.

Section 7. The following additional matters are hereby determined and declared:

- (a) Current funds are required by the Local Finance Law to be provided prior to the issuance of the bonds and any notes issued in anticipation thereof authorized by this resolution; and
- (b) The proposed maturity of the bonds authorized by this resolution shall exceed five (5) years.
- (c) The Town reasonably expects to reimburse itself for expenditures made for the Project from the Town's General Account with the proceeds of the bonds or notes herein authorized.
- (d) This resolution is a declaration of official intent to reimburse for purposes of Treasury Regulation Section 1.150-2.

Section 8. Such bonds shall be in fully registered form and shall be signed in the name of the Town of Manlius, Onondaga County, New York, by the manual or facsimile signature of the Town Supervisor and a facsimile of its corporate seal shall be imprinted or impressed thereon and maybe attested to by the manual or facsimile signature of the Town Clerk.

Section 9. The Town hereby covenants and agrees with the holders from time to time of the Bonds and any bond anticipation notes issued in anticipation of the sale of the Bonds, that the Town will faithfully observe and comply with all provisions of the Internal Revenue Code of 1986, as amended (the "Code"), and any proposed or final regulations issued pursuant thereto unless, in the opinion of bond counsel, such compliance is not required by the Code and regulations to maintain the exclusion from gross income of interest on said obligations for federal income tax purposes.

Section 10. All other matters, except as provided herein relating to such bonds, including determining whether to issue such bonds with a schedule of substantially level or declining annual

debt service and all matters related thereto, prescribing whether manual or facsimile signatures shall appear on said bonds, prescribing the method for the recording of ownership of said bonds, appointing the fiscal agent or agents for said bonds, providing for the printing and delivery of said bonds (and if said bonds are to be executed in the name of the Town by the facsimile signature of its Town Supervisor providing for the manual countersignature of a fiscal agent or of a designated Official of the Town), the date, denominations, maturities and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Town Supervisor. It is hereby determined that it is to the financial advantage of the Town not to impose and collect from registered owners of such bonds any charges for mailing, shipping and insuring bonds transferred or exchanged by the fiscal agent, and, accordingly, pursuant to paragraph c of Section 70.00 of the Local Finance Law, no such charges shall be so collected by the fiscal agent. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals in addition to those required by Section 52.00 of the Local Finance Law, as the Town Supervisor shall determine.

Section 11. The law firm of WJ Marquardt PLLC is hereby appointed bond counsel to the Town in relation to the issuance of the Bonds.

Section 12. The validity of such bonds and bond anticipation notes may be contested only if:

- (1) Such obligations are authorized for an object or purpose for which said Town is not authorized to expend money, or
- (2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication, or
- (3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 13. This resolution shall be subject to permissive referendum and a summary hereof shall be published and posted within ten (10) days of adoption by the Town Clerk as provided by the Town Law. This Resolution shall become effective 30 days after adoption. Following such effective date, in the event that no petition for a referendum was timely submitted and filed, the Town Clerk shall cause the publishing and posting of a notice in substantially the form provided in Section 81.00 of the Local Finance Law together with a summary of this Bond Resolution.

The foregoing resolution was duly put to a vote which resulted as follows:

BOARD MEMBER

VOTE

The resolution was thereupon declared duly adopted.

CERTIFICATE

I, the undersigned Town Clerk of the Town of Manlius, Onondaga County, State of New York, HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of a meeting of the Town Board of said Town including the resolution contained therein, held on May 14, 2025, with the original thereof on file in my office, and that the same is a true, complete and correct copy thereof and of the whole of said original minutes so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Town Board had due notice of said meeting.

I FURTHER CERTIFY that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law) proper notice was given relative to said meeting and said meeting was open to the general public.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Town of Manlius, Onondaga County, New York, this __ day of May, 2025.

Carrie A. Grevelding, Town Clerk

[SEAL]

May 9, 2025

John Deer – Supervisor
Ann Oot – Town Manager
Town of Manlius NY
301 Brooklea Drive
Fayetteville, NY 13066

Re: Feasibility Study for New Town Hall

Dear Mr. Deer and Ms. Oot,

VIP Architecture Associates (“Company”), is pleased to submit this proposal agreement (“Agreement”) to the Town of Manlius NY (“Client”) for completion of a study for a proposed new town hall on a parcel of land in Fayetteville, NY (“Project”). The Company and the Client may each be referred to herein individually as a “Party” and collectively as the “Parties.”

Detailed below is a summary of the Project and services the Company will provide, along with pricing, and standard terms and conditions.

PROJECT APPROACH

The Parties agree this proposal is based on a meeting held on April 29, 2025 at the Manlius Town Hall. During that meeting, the Client explained that they are exploring the possibility of constructing a new town hall on a 10-acre site located just to the north of the existing YMCA in Fayetteville. The proposed building will likely be 2 stories with a footprint of approximately 20,000 square feet. In addition to housing the functions of the town hall, the facility will also serve as the new police station for the town. As part of this proposal, the Client has asked the Company to update the programming that was completed under a previous study to include the police station.

The goal of this study will be to develop a building and site concept for the proposed project and create an opinion of probable cost that will be utilized to establish a bond referendum to be voted on by the Town of Manlius in July.

SCOPE OF SERVICES (“SERVICES”)

The Company will provide to Client the following services:

1. Programming Update and Concept Design

- Review all readily available documentation for the site such as surveys, property reports, tax maps, aerial photos, environmental studies or other such information that has been provided by the Client.

- Research and document site development criteria applicable to the site such as required setbacks, existing easements, maximum coverage ratios and/or other municipal regulations.
- Perform a cursory review of the site using local knowledge and available soils maps to determine the likelihood of any soil issues impacting the development. At this time, no geotechnical investigation beyond that described above has been included in this proposal.
- Meet with Client to review and update the previously completed architectural program. As part of this process, the Company will:
 - Establish and document design objectives, limitations, and criteria.
 - Document relationships between required spaces and rooms.
 - Develop approximate gross facility areas and space requirements.
 - Discuss need for future flexibility and expandability.
 - Review criteria for any special equipment, systems, or security criteria.
- Develop a diagrammatic study that illustrates the program requirements.
- Perform a “test fit” site plan to ensure the site is a suitable size and shape for the Project. This will consist of a concept massing diagram to illustrate the building, parking, delivery areas, etc.
- We will research the locations and capacity of all required utilities and ensure they will not hinder development of the site.
- Prepare concept floor plan, a concept site plan and three exterior renderings which illustrate the character and size of the Project.
- Prepare a conceptual project cost estimate for the new proposed building based on current local conditions and national cost databases.

At the completion of the work, the Client shall acknowledge their approval of the design intent as documented. Design revisions requested by the Client (including value engineering requests) at the culmination of the work will be considered a change order and will be provided at the Company’s hourly rates or as otherwise approved by the Client prior to modifications of any drawings.

Additionally, if at any point during the Project the overall scope changes or additional services are requested, the Company will submit a change order to Client detailing the adjustment to Services and the related fee. The Company will require approval in writing from the Client prior to completing any additional services.

SCHEDULE

The Company will complete the above scope of work by July 11, 2025.

Note the schedule relies on the Client providing information, responding to questions, and making decisions in a timely manner.

TYPE OF CONTRACT AND FEE

The Parties propose a fee of \$51,150 for the Services outlined above, plus reimbursable expenses (as defined in the Fee Schedule exhibit).

BILLING

The Company will send the Client monthly invoices to the individual and/or department listed in the "Billing Information" section below.

NOTED ASSUMPTIONS & EXCLUSIONS TO SERVICES

Although they may eventually be needed, services not specifically identified above are excluded from this agreement. Among the services specifically excluded are:

- Property Survey.
- Geotechnical testing and evaluation.
- Wetland Assessment
- Utility design for any required service.
- Arc Flash Studies.
- CATV, phone/data & security systems design.
- Emergency Generator Design.
- Fire Pump Design.
- Permit Fees/Plan Review fees.
- Zoning Variances.
- Stormwater Drainage reports.
- Energy Analysis/Energy Modeling/NYSERDA incentives.
- LEED/Sustainable Design consultation.
- Filing forms to obtain specific funding for the scope of work.
- Travel related expenses, overnight/express postage and the cost of printing copies of documents required for agency review and approvals, bidding, permitting, for coordination with other team members or by the Client's financing, insurance, etc will be billed as reimbursable expenses.

[Remainder of Page Left Intentionally Blank]

If you agree to the terms of this letter proposal agreement as defined above and in the VIP standard terms and conditions exhibit, please email back an executed copy of this Agreement. A counterpart of this letter proposal is enclosed for your files. Thank you again for allowing VIP to be of service to you in connection with this engagement.

Sincerely,

VIP Architectural Associates

By: _____

Name: _____

Title: _____

AGREED TO AND ACCEPTED:

By: _____

Name: _____

Title: _____

Entity: _____

Dated: _____

BILLING INFORMATION

(To be completed/confirmed by customer upon counter signing)

Customer Legal Entity Name:

Customer Contract # [PDB #, P.O. #, C.O.#]:

Customer Billing Contact:

Customer Billing Address:

Customer Billing Email Address:

Customer Invoice Method: E-Mail

Tax Status: Exempt - Professional Services

Contract Billing Type: Choose an item.

STANDARD TERMS AND CONDITIONS

The Company will commence the Services upon receipt from Client of a countersigned copy of this Agreement.

1. The Company will send Client a monthly bill for fees and expenses of the prior period. Payment is due 30 days upon receipt of a bill.
2. If the Client fails to make any portion of the amount due prior to payment due date, the Company shall be permitted to charge a monthly interest rate equal to ten percent (10.0%) of the unpaid amount due.
3. Each Party acknowledges that during the term of this Agreement it may be exposed to or acquire Confidential Information of the other Party or its affiliates. Confidential Information is information containing confidential or business proprietary information that is clearly marked as "confidential." The receiving Party shall hold the Confidential Information of the disclosing Party in strict confidence and will not disclose such information except to its representatives who have a need to know for the purpose of effecting the terms and conditions of this Agreement. The receiving Party shall be responsible for the breach of this Agreement by any of its representatives. The receiving Party will protect the disclosing Party's Confidential Information using the same degree of care that it uses to protect its own information of like import and shall not disclose it to any other person or entity except as required by law.
4. Upon execution of this Agreement, the Company grants to the Client a nonexclusive license to use the Company's instruments of service solely and exclusively for the Project, provided that the Client substantially performs its obligations, including prompt payment of all sums when due, under this Agreement. In the event the Client uses the instruments of service without retaining the authors of the instruments of service, the Client releases the Company and Company's consultant(s) from all claims and causes of action arising from such uses. Any unauthorized use of the instruments of service shall be at the Client's sole risk and without liability to the Company.
5. Design Services provided under this Agreement shall at all times be provided in accordance with industry standards, and any construction services shall be performed in a manner consistent with applicable laws, ordinances, rules and regulations.
6. The Company will submit change orders to the Client for modifications in Services. The Client will have 10 days to review and provide a written approval for the submission. If the Client does not approve, the Company will submit a follow-up request for Client approval. If the Client does not approve the second request within 10 days, the request will be deemed denied. Note all change orders approved require a written confirmation via email or executed form from the Client.
7. This engagement shall be governed by the laws of the State of New York. The terms of this Agreement may only be modified in writing signed by both parties.
8. If not executed by the Client, this proposal will be withdrawn after 30 days from the Agreement date.
9. This Agreement may be terminated at any time upon written notice by either Party. The Client shall compensate the Company for costs incurred up to the date of termination.

FEE SCHEDULE

ARCHITECTURE

Principal	\$219
Project Architect	\$173
Project Manager	\$161
Architect III	\$150
Architect II	\$138
Architect I	\$127
Designer IV	\$133
Designer III	\$127
Designer II	\$121
Designer I	\$104
Administrative	\$87
Intern	\$75

MEPFP ENGINEERING

President	\$190
Vice President	\$175
Senior Licensed Engineer	\$160
Licensed Engineer	\$140
Senior Project Manager	\$140
Sr. BIM/Drone/Laser Scanning Engineer	\$130
Project Manager	\$130
Design Engineer	\$120
Junior Design Engineer	\$100
Jr. BIM/Drone/Laser Scanning Drafter	\$90
Administrative	\$60

CIVIL ENGINEERING

Principal Landscape Architect	\$110
Professional Engineer	\$110
Landscape Designer	\$95
Engineer Technician	\$95

REIMBURSABLE EXPENSES:

Reimbursable expenses shall include reprographics, (printing, plans, photos, etc.) postage and express deliveries, travel (airfare, tolls, miles, lodging, etc.) and shall be billed as incurred in the ordinary course of performing the work of the Project plus a 10% administrative processing fee.



Town of Manlius Police Department

Memorandum



Date: April 30, 2025
To: Chief of Police
From: Lt. Gregory Snyder *GLS #137*
Regarding: Proposal/Justification for CaseGuard Video Redaction License

Justification

The Police Department records hours of video as part of the normal course of business and requests for the release of that video, to the media or through Freedom of Information Law (FOIL), are increasing exponentially. The department has had the following number of FOIL requests by year since I began overseeing this function:

2021 – 33
2022 – 69
2023 – 91 (80/11)
2024 – 102
2025 YTD – 48 (on pace for 144)

REVIEWED BY
MC *4/30/25*

An increasing number of these requests have included the request for Body Worn Camera (BWC) video. Currently, the department has no viable or efficient way to redact video. This means the department must do one of the following: (1) deny any and all requests for video that contain any redactable audio or images even if the majority of a video may be released under the law (2) release the video unredacted (3) obtain quotes repeatedly from private entities to request video redaction and have the requester pay the fees.

Option 1 is not appropriate based on the intent of FOIL and opinions from the Committee on Open Government. It significantly reduces transparency and will eventually lead to problems.

Option 2 is also inappropriate as BWC video often contains significant Personally Identifiable Information (PII), interactions with vulnerable victims and juveniles, and private interactions with citizens inside their homes, which are otherwise unavailable to the public, and more. The regular release of unredacted videos likely increases the municipality's liability as well.

Option 3 has been utilized by the department in the past, however, the volume of requests and burdensome process of obtaining repeated quotes, communicating invoices to requesters from an outside private company, facilitating payment, and meeting FOIL deadlines become more time and labor intensive than other options.

Therefore, to adhere to our government responsibilities under FOIL and when releasing video to the media under certain circumstances, the ability to properly and efficiently redact is critical. Thankfully, software designed for this purpose and specifically tailored for law enforcement and government agencies is increasingly accessible.

Proposal

I conducted software trials with three companies offering, at minimum, video and audio redaction tools designed for BWC type video files. One-week trials were conducted with CaseGuard, Veritone, and Vidizmo. Annual costs were comparable, but with different pricing models. My recommendation is below:

CaseGuard Studio Premium Plan. This is an annual software license at a cost of \$3,948.00. There is also three (3) hours of personalized training for \$597.00 that can be utilized anytime throughout the year. The total first year cost is \$4,545.00.

As this pricing model is a full use software license, the department has unlimited use of all video, audio, document, and email redaction tools (see attached quote). Other company pricing models were limited to video and audio and were capped annually at a specific number of hours. This means that should the Town of Manlius or the Police Department receive particularly large documents or email FOIL requests, this software could also be used to assist in the bulk redaction of those documents and emails saving significant time for employees of both the Police Department and Town.

As with any video editing software, utilizing a computer with adequate hardware capabilities will allow the software to function efficiently and at its full potential. CaseGuard provided a document with recommended hardware specifications (attached). My recommendation is also that the department obtain one of the following computers capable of efficiently running CaseGuard for several years. Priced below are a desktop and laptop quoted through Garam Group and a comparable laptop meeting CaseGuard's specifications from Amazon.

	Desktop Computer (Garam) w/ Software	Laptop Computer (Garam) w/ Software	Laptop Computer (Amazon) w/ Software
Computer	\$3,175.00	\$3,610.71	\$2,699.99
Software (annual)	\$3,948.00	\$3,948.00	\$3,948.00
Training	\$597.00	\$597.00	\$597.00
Total	\$7,720.00	\$8,155.71	\$7,244.00

CaseGuard software will continue to be evaluated during the first year of use and long term decisions regarding continued use versus competitors and future budgetary implications will be made after additional research and analysis.

CaseGuard Studio



1700 N Moore Street Suite 1701
Arlington, Virginia 22209

Created Date 3/28/2025
Expiration Date 5/28/2025
Quote Number 19801252

Prepared By George Crew
Email gcrew@caseguard.com

Contact Name Gregory Snyder
Phone (315) 682-2212
Email gsnyder@manliuspolice.org

Bill To Name Town of Manlius Police Department
Bill To 1 Arkie Albanese Avenue
Manlius, NY 13104
US

Proposed Solution: Premium Plan

We are thrilled to partner with your organization to revolutionize your redaction process. To meet your needs, we propose our all-in-one **Premium Plan** - a package designed for organizations seeking extraordinary speed, efficiency, and **automation** on redacting **unlimited** multi-media files such as Video/Image, Audio, and Documents.

- **Each premium license** includes unlimited video, audio, image, and document redaction plus 240 hours of automatic AI transcription/translation for audio or 48,000 pages of automatic AI document analysis.

Product	Sales Price	Quantity	Price Protection	Total
Personalized Training (Per Hour)	\$199.00	3.00	1 Year	\$597.00
Premium Plan - Annual Subscription	\$3,948.00	1.00	1 Year	\$3,948.00
Tax		\$0.00		
Estimated Total		\$4,545.00		

Overview

CaseGuard is committed to providing the most advanced media editing and redaction solution on the market, tailored to meet the dynamic needs of modern organizations. CaseGuard Studio, our secure, local desktop application has an intuitive interface, serving thousands of clients from various sectors- including law enforcement, healthcare, education, transportation, finance, and private enterprises- making us confident in our ability to deliver an unparalleled experience.

Unlimited Video and Image Redaction

- Manually and automatically redact all objects such as **faces, license plates, screens, and notepads** from still or shaky footage recorded using a body-worn cam, dash cam, or handheld cameras and images.
- Unredact one or more objects (face, license plate, etc).
- Track and redact any object in your video through "Object Tracking."
- Video and image editing tools and enhancements (cut, merge, drop segments).
- Merge videos taken from different cameras/angles into one video "Split Screen."
- Redact thousands of videos/images using the "Bulk Wizard."
- Define redaction watcher once, then drag-and-drop any video/image for automatic redaction.
- Automatic custom chain-of-custody reporting, including the Standard Report, Exemption log, Privilege log, Object detection log, and more.
- Collaborate with your team on redaction projects using the "Redaction Pool."

Audio Redaction - with Automatic Transcription and Translation

- Manually and automatically mute or bleep personally identifiable information (PII), such as **names, phone numbers, addresses, SSNs, payment information, and 33 other categories**, from any audio file.
- Identify and rename speakers.
- Automatically transcribe in over 100 languages and dialects.
- Automatically translate in over 74 languages.
- Provide automatic & manual closed captions.
- Create and apply a custom list of redactions using "List Analysis."

- Change voice to protect identities.
- Audio editing tools (cut, merge, drop segments of audio).
- Noise removal & change volume.
- Redact thousands of audio files at once using the "Bulk Wizard."
- Define redaction watcher once, then drag and drop any audio file for automatic redaction.
- Automatic custom chain of custody reporting, including Standard Report, Exemption Log, Privilege log, and Analytics Report.
- Collaborate with your team on redaction projects using the "Redaction Pool."

Document Redaction

- Manually and automatically redact personally identifiable information (PII), such as **names, phone numbers, emails, addresses, SSNs, payment information, and more** from any document including but not limited to police reports, bank statements, medical documents, and FOIA requests.
- Find and Redact any word, sentence, or paragraph.
- Search and redact patterns like emails, social security numbers, zip codes, or credit card numbers with one click.
- Create a list of custom patterns, including but not limited to PII, to redact in a document.
- OCR in 10+ languages.
- AI Object Detection for checks, credit cards, and more.
- Create a block list to keep certain words unredacted.
- Anonymize thousands of resumes instantly.
- Edit any document by removing pages, extracting specific pages, merging files, and reordering pages.
- Create and apply a custom watermark.
- Create and save custom redaction templates, then apply them to thousands of similarly formatted documents (ex: medical forms)
- Implement Bates Stamping.
- Redact thousands of documents at once using the "Bulk Wizard."
- Define redaction watcher once, then drag and drop any document file for automatic redaction.
- Automatic custom chain of custody reporting, including Standard Report, Exemption Log, Privilege log, and Analytics Report.
- Collaborate with your team on redaction projects using the "Redaction Pool."

Client Testimonials

Spokane Police Department

Mike Snell | Police Records

My experience with CaseGuard started in March of 2017. They had been working with my agency since September of 2016, but I didn't come into the mix until March. We had a demonstration provided, and I was blown away. I remember thinking to myself "This can't *possibly* work that well – this is a demo, of course, they're going to show their software under ideal conditions!". They must have known what I was thinking, because we then used "real world" bodycam video's and we used videos with a variety of light levels, action levels, etc – and the software, while not perfect (nothing ever is) is at least 3-4x better than what I was using previously, for redaction.

For example - I was tasked to do "time trials" – how long it took to redact videos using the "old" method versus CaseGuard. CaseGuard is faster at the actual redacting process, more accurate, easier to use, and uses far fewer keystrokes, 100% of the time. (Now, think about the time saved, which is money saved, as well as "wear and tear" on the employee doing the redactions. 5000 separate keystrokes to redact a video, or 20? Which would you prefer?) Case in point - a video that took me 4 hours to redact using the "old" method, took me an hour and 5 minutes using CaseGuard.

This is just the tip of the iceberg. The folks I have been in contact with, are very responsive to requests for assistance, extremely knowledgeable, friendly, they have and continue to help me numerous times throughout this process. They are also willing to listen to customer ideas about how to make things better with the program.

I truly cannot possibly say enough good things about this product, and my experiences with them. I am thrilled with my agency choice to use CaseGuard, so if you are considering getting imaging software for your agency – please, don't hesitate to give me a call, or send me an email, and I'm happy to tell you my experiences in full detail and answer any "real world" questions you may have.

Wichita Police Department

Krissie Lagana

The practical and real-life uses of CaseGuard redaction software. I have had the pleasure of using CaseGuard for almost a year now. I found CaseGuard to be a major asset to our Police Department.

Redaction is a necessary tool that goes hand in hand with body-worn videos. I found myself struggling with the daunting task of redacting videos, as my only redaction tool was extremely time-consuming, inaccurate, and not user-friendly.

I began my journey researching what redaction software programs were available and were able to try demos from different companies. This gave me practical experience with different products. My favorite by far was CaseGuard. I found CaseGuard to be user-friendly. I didn't have to learn new terminology to use the system. I was able to quickly navigate myself through the software and started redacting right away. With CaseGuard I was able to quickly, efficiently, and accurately redact videos. I used the software to not only redact body camera video, but also surveillance videos.

Through my journey, I found myself using CaseGuard software to benefit the Police Department in ways other than redactions. Ultimately, solving crimes is one of the major functions of the Police Department. I was able to use the enhancement feature built into CaseGuard to assist our detectives in identifying individuals. CaseGuard, along with good detective work, has been able to solve crimes. As a department, we have been able to enhance facial features, tag and vehicle information, and tattoos. This list will continue to grow as the needs of the department present themselves.

The customer service with CaseGuard is above any other company. I always get a hold of a knowledgeable staff member who is friendly and willing to go above and beyond to help me with my situation. Many situations I come across are situationally unique and I need someone who is knowledgeable to help me with my unique situation.

I am very proud to be a customer of CaseGuard. I look forward to growing and expanding with the company as it grows and evolves with body-worn cameras.

Notes

Maintenance, support, and upgrades for CaseGuard Studio are all included. All new features and enhancements will automatically be available for Premium members.

Terms

This proposal is valid for 90 days.

Quote Acceptance Information

Signature _____
Name _____
Title _____
Date _____



CaseGuard Studio a product by Finalcover LLC
1700 N Moore St Suite 1701
Arlington VA 22209
United States
P: (571) 446-4144 | E: info@caseguard.com

CaseGuard Studio Hardware Recommendations

With any video processing software, the more powerful machine you use, the faster the results. We usually suggest you try the application on the machines you currently have. If you find them too slow, you should consider investing in more powerful machines and/or components because any program you utilize for this purpose will run slow and be interrupted on the machine used.

The only thing that makes a difference in speed for AI detection is the video graphic card. We recommend having “**Nvidia GeForce RTX 2070**” or higher. However, if your budget does not allow it, CaseGuard supports a wide range of video cards; here is a list of the video cards that CaseGuard was tested on:

Graphics Card	Performance	Price
Nvidia GeForce RTX 3060	344	\$329
Nvidia GeForce RTX 2060	255	\$350
Nvidia GeForce GTX 1070	210	\$350
Nvidia GeForce RTX 3060 Ti	413	\$399
Nvidia GeForce GTX 1070 Ti	247	\$400
Nvidia GeForce RTX 2060 SUPER	302	\$420
Nvidia GeForce RTX 2070	317	\$450
Nvidia GeForce RTX 3070	459	\$499
Nvidia GeForce GTX 1080	252	\$500
Nvidia GeForce RTX 2070 SUPER	332	\$520
Nvidia GeForce RTX 3080	724	\$699
Nvidia GeForce GTX 1080 Ti	350	\$700



CaseGuard Studio a product by Finalcover LLC
1700 N Moore St Suite 1701
Arlington VA 22209
United States
P: (571) 446-4144 | E: info@caseguard.com

Nvidia Geforce RTX 2080 SUPER	365	\$750
Nvidia GeForce RTX 2080	347	\$799
Nvidia GeForce RTX 2080 Ti	476	\$1,199
Nvidia GeForce RTX 3090	834	\$1,499

If you are planning to buy a brand new machine, you can look at options that are close in specifications to this one:

Processor	3.8 GHz amd_r_series
RAM	16 GB DDR4 2933
Memory Speed	3000 MHz
Hard Drive	1000 GB flash_memory_solid_state
Graphics Coprocessor	NVIDIA GeForce RTX 2070 SUPER
Chipset Brand	NVIDIA
Card Description	Dedicated
Graphics Card Ram Size	12.00

We are happy to provide more information regarding the hardware if needed.



2 Mill & Main; Suite 630; Maynard, MA 01754

Service Order

Created by	Tory Cortese
Contact Phone	781.910.8156
Contact Email	tcortese@cleargov.com

Order Date	May 12, 2025
Order valid if signed by	May 20, 2025

Customer Information					
Customer	Manlius, NY	Contact	John Deer	Billing Contact	John Deer
Address	301 Brooklea Drive	Title	Town Supervisor	Title	Town Supervisor
City, St, Zip	Fayetteville, NY, 13066	Email	jdeer@townofmanlius.org	Email	jdeer@townofmanlius.org
Phone	315.637.3414			PO # (If any)	

The Services you will receive and the Fees for those Services are...

Set up Services	Tier/Rate	Service Fees
ClearGov Setup: Includes activation, onboarding and training for ClearGov solutions	Tier 2	\$ 5,400.00
Total ClearGov Setup Service Fee - Billed ONE-TIME		\$ 5,400.00
Subscription Services	Tier	Service Fees
ClearGov Base Platform - Civic Edition	Tier 2	\$ 2,000.00
ClearGov Digital Budget Book - Civic Edition	Tier 2	\$ 8,800.00
Total ClearGov Subscription Service Fee - Billed ANNUALLY IN ADVANCE		\$ 10,800.00

ClearGov will provide your Services according to this schedule...

Period	Start Date	End Date	Description
Setup	Jun 1, 2025	Jun 1, 2025	ClearGov Setup Services
Pro-Rata	Jun 1, 2025	Dec 31, 2025	ClearGov Subscription Services
Initial	Jan 1, 2026	Dec 31, 2028	ClearGov Subscription Services

To be clear, you will be billed as follows...

Billing Date(s)	Amount(s)	Notes
Jun 1, 2025	\$5,400.00	One Time Setup Fee
Jun 1, 2025	\$6,300.00	7 Month Pro-Rata Subscription Fee
Jan 1, 2026	\$10,800.00	Annual Subscription Fee

Additional subscription years and/or renewals will be billed annually in accordance with pricing and terms set forth herein.

Billing Terms and Conditions		
Valid Until	May 20, 2025	Pricing set forth herein is valid only if ClearGov Service Order is executed on or before this date.
Payment	Net 30	All invoices are due Net 30 days from the date of invoice.
Initial Period Rate Increase	3% per annum	During the Initial Service Period, the Annual Subscription Service Fee shall automatically increase by this amount.
Rate Increase	6% per annum	After the Initial Service Period, the Annual Subscription Service Fee shall automatically increase by this amount.

General Terms & Conditions

Customer Satisfaction Guarantee	During the first thirty (30) days of the Service, Customer shall have the option to terminate the Service, by providing written notice. In the event that Customer exercises this customer satisfaction guarantee option, such termination shall become effective immediately and Customer shall be eligible for a full refund of the applicable Service Fees.
--	--

Statement of Work	ClearGov and Customer mutually agree to the ClearGov Service activation and onboarding process set forth in the attached Statement of Work. Please note that ClearGov will not activate and/or implement services for any Customer with outstanding balance past due over 90 days for any previous subscription services.
Taxes	The Service Fees and Billing amounts set forth above in this ClearGov Service Order DO NOT include applicable taxes. In accordance with the laws of the applicable state, in the event that sales, use or other taxes apply to this transaction, ClearGov shall include such taxes on applicable invoices and Customer is solely responsible for such taxes, unless documentation is provided to ClearGov demonstrating Customer's exemption from such taxes.
Term & Termination	Subject to the termination rights and obligations set forth in the ClearGov BCM Service Agreement, this ClearGov Service Order commences upon the Order Date set forth herein and shall continue until the completion of the Service Period(s) for the Service(s) set forth herein. Each Service shall commence upon the Start Date set forth herein and shall continue until the completion of the applicable Service Period. To be clear, Customer shall have the option to Terminate this Service Order on an annual basis by providing notice at least sixty (60) days prior to the end of the then current Annual Term.
Auto-Renewal	After the Initial Period, the Service Period for any ClearGov Annual Subscription Services shall automatically renew for successive annual periods (each an "Annual Term"), unless either Party provides written notice of its desire not to renew at least sixty (60) days prior to the end of the then current Annual Term.
Agreement	The signature herein affirms your commitment to pay for the Service(s) ordered in accordance with the terms set forth in this ClearGov Service Order and also acknowledges that you have read and agree to the terms and conditions set forth in the ClearGov BCM Service Agreement found at the following URL: http://www.ClearGov.com/terms-and-conditions . This Service Order incorporates by reference the terms of such ClearGov BCM Service Agreement.

Customer	
Signature	
Name	
Title	

ClearGov, Inc.	
Signature	
Name	Bryan A. Burdick
Title	President

Please e-mail signed Service Order to Orders@ClearGov.com or Fax to (774) 759-3045

Customer Upgrades (ClearGov internal use only)			
This Service Order is a Customer Upgrade	No	If Yes: Original Service Order Date	

Statement of Work

This Statement of Work outlines the roles and responsibilities by both ClearGov and Customer required for the activation and onboarding of the ClearGov Service. ClearGov will begin this onboarding process upon execution of this Service Order. All onboarding services and communications will be provided through remote methods - email, phone, and web conferencing.

ClearGov Responsibilities

- ClearGov will activate ClearGov Service subscription(s) as of the applicable Start Date(s). ClearGov will create the initial Admin User account, and the Customer Admin User will be responsible for creating additional User accounts.
- ClearGov will assign an Implementation Manager (IM) responsible for managing the activation and onboarding process. ClearGov IM will coordinate with other ClearGov resources, as necessary.
- ClearGov IM will provide a Kickoff Call scheduling link to the Customer's Primary Contact. Customer should schedule Kickoff Call within two weeks after the Service Order has been executed.
- If Customer is subscribing to any products that require data onboarding:
 - ClearGov IM will provide a Data Discovery Call scheduling link to the Customer's Primary Contact. Customer should schedule Data Discovery Call based on the availability of Customer's staff.
 - ClearGov will provide Customer with financial data requirements and instructions, based on the ClearGov Service subscription(s).
 - ClearGov will review financial data files and confirm that data is complete, or request additional information, if necessary. Once complete financial data files have been received, ClearGov will format the data, upload it to the ClearGov platform and complete an initial mapping of the data.
 - After initial mapping, ClearGov will schedule a Data Review call with a ClearGov Data Onboarding Consultant (DOC), who will present how the data was mapped, ask for feedback, and address open questions. Depending upon Customer feedback and the complexity of data mapping requests, there may be additional follow-up calls or emails required to complete the data onboarding process.
- ClearGov will inform Customer of all training, learning, and support options. ClearGov recommends all Users attend ClearGov Academy training sessions and/or read Support Center articles before using the ClearGov Service to ensure a quick ramp and success. As needed, ClearGov will design and deliver customized remote training and configuration workshops for Admins and one for End Users - via video conference - and these sessions will be recorded for future reference.
- ClearGov will make commercially reasonable efforts to complete the onboarding/activation process in a timely fashion, provided Customer submits financial data files and responds to review and approval requests by ClearGov in a similarly timely fashion. Any delay by Customer in meeting these deliverable requirements may result in a delayed data onboarding process. Any such delay shall not affect or change the Service Period(s) as set forth in the applicable Service Order.

Customer Responsibilities

- Customer's Primary Contact will coordinate the necessary personnel to attend the Kickoff and Data Discovery Calls within two weeks after the Service Order has been executed. If Customer needs to change the date/time of either of these calls, the Primary Contact will notify the ClearGov IM at least one business day in advance.
- If Customer is subscribing to any products that require data onboarding:
 - Customer will provide a complete set of requested financial data files (revenue, expense, chart of accounts, etc.) to ClearGov in accordance with the requirements provided by ClearGov.
 - Customer's Primary Contact will coordinate the necessary personnel to attend the Data Discovery and Data Review calls. It is recommended that all stakeholders with input on how data should be mapped should attend. Based on these calls and any subsequent internal review, Customer shall provide a detailed list of data mapping requirements and requested changes to data mapping drafts in a timely manner, and Customer will approve the final data mapping, once completed to Customer's satisfaction.
- Customer will complete recommended on-demand training modules in advance of customized training & configuration workshops.
- Customer shall be solely responsible for importing and/or inputting applicable text narrative, custom graphics, performance metrics, capital requests, personnel data, and other such information for capital budget, personnel budget, budget books, projects, dashboards, etc.

**IN THE MATTER
OF
AUTHORIZING AN INTERMUNICIPAL
AGREEMENT WITH ONONDAGA
COUNTY TO ASSIST WITH
STORMWATER SERVICES**

**RESOLUTION AUTHORIZING
AN INTERMUNICIPAL
AGREEMENT WITH
ONONDAGA COUNTY TO
ASSIST WITH STORMWATER
SERVICES**

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom, the Town Facebook page and YouTube on the 14th of May, 2025, at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

John T. Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
Michael Nesci	Councilor
William Nicholson	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded, and adopted:

WHEREAS, on March 12, 2025, the Town Board, amongst other things, resolved to authorize the Town to pursue (i) certain assistance services offered by the Central New York Regional Planning & Development Board pertaining to the requirements of the New York State Pollutant Discharge Elimination System (SPDES) Stormwater Phase II General Permit for Municipal Separate Storm Sewer System (MS4) operators, and (ii) certain education assistance

services sustaining the CNY Stormwater Coalition in an effort to reduce municipal staff burdens and ensure consistency; and

WHEREAS, to the extent not previously done at the March 12, 2025 meeting, the Town Board seeks to authorize the Town Supervisor to enter into an Intermunicipal Agreement with Onondaga County to assist the Town in complying with its general obligations as an MS4 operator, subject to final legal review.

NOW, THEREFORE, be it

RESOLVED AND ORDERED, that the Town Supervisor or such person's successor in office is authorized to enter into an Intermunicipal Agreement with Onondaga County to assist the Town in complying with its permit obligations as an MS4 operator, and, such other documents as may be necessary to effectuate the Intermunicipal Agreement, all being subject to final legal review, and

BE IT FURTHER RESOLVED AND ORDERED, that this Resolution shall take effect immediately.

I, CARRIE GREVELDING, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 14th day of May, 2025; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 14th day of May, 2025.

DATED: May 14, 2025
Fayetteville, New York

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

2024 Deer Program Report to Town Board – May 14, 2025

Results

- Began 1/1/25, completed 4/1/25
- 53 deer removed (down from avg. 75 prev. three years, suggesting healthier herd/habitat balance) 25 removed from Village of Fayetteville properties, 28 removed from Town properties.
- Successful w/ minimal conflict w/ property owners or general public
- 1,376 lbs. of venison were donated for distribution, providing approximately 4,128 meals

Immediate Recommendations

- Establish more viable properties within the Town outside Villages to participate in the program
- Survey resident satisfaction with the program via Town website, developed w/ DEC input - referencing the period of Town involvement with program (2020 – 2024) trends
- Track vehicle/deer damage via TMPD
- Begin 2025 program run-up earlier, with viable property petitions in September/October (Mill St., Stickley, Obrien & Gere, Green Lake, Alladin Dr., Perry Springs, Morley Dr., etc.)

Future Considerations

- Pursue waiver of 500' setback for Village/Town properties from new Region 7 DEC Director to allow more sites to be deemed viable – (SEE Urban Pilot Program below)
- Include “antlered” deer in 2024 program (or eliminate the exclusion thereof) to allow greater removal numbers – DONE in 2024
- Advocate for passage of Assembly Member Hunter’s (23-A00783) and Senator May’s (23-S02630) bill to facilitate more efficient and effective culling programs through uniform, streamlined State guidance --- PASSED and an Urban Pilot was run in Syracuse ONLY in 2024
- Engage in general public education effort on herd balance, management principles and desired outcomes (ticks, foliage, intrusion, etc.)

Deer Committee

Name	Title	Term	Term Length
Dave Cassell	Member	April 2024 - December 2025	1 year
Dave Dunn	Member	April 2024 - December 2025	1 year
Jim Crow	Member	April 2024 - December 2025	1 year
Kadie Leonard	Member	April 2024 - December 2025	1 year
Pat Charboneau	Member	April 2024 - December 2025	1 year
William Nicholson	Member	April 2024 - December 2025	1 year
Tom Hayes	Member	April 2024 - December 2025	1 year

2024 Deer Program Report to Town Board – May 14, 2025

Following recommendations from the inter-municipal deer committee members and our DEC and USDA partners, a community-wide survey was conducted for a period of three months (September through November). The purpose of this community input survey was to evaluate the perceived efficacy of the annual deer culling program, through anecdotes from residents, related to specific observable factors that indicate deer presence and activity.

Additionally, data from the Town of Manlius Police and Highway Departments vehicle incident reports were collected with specific attention to deer-involved collisions.

This data referenced a five-year period including the most recent culling period. Trend factors illustrate that the culling program does have impact and yields observable outcomes in certain residential areas of the Town and its Villages.

Several homeowners have made inquiries throughout the Town's involvement with the Deer Management program, seeking remediation activities within their specific neighborhoods. In order to evaluate realistic options for expanding the program by including more parcels in more areas of the Town, the survey sought property owners to share their interest, and location for USDA consideration.

Survey Results:

Number of respondents = 50

Number of respondents interested in property inclusion = 17

Number of respondents wanting more information about property inclusion = 14

TMPD Data:

2020 deer-involved vehicle collisions = 87

2021 deer-involved vehicle collisions = 70

2022 deer involved vehicle collisions = 100 - *16% of total accidents*

2023 deer-involved vehicle collisions = 38 - *12% of total accidents*

2024 deer-involved vehicle collisions = 40 - *6% of total accidents*

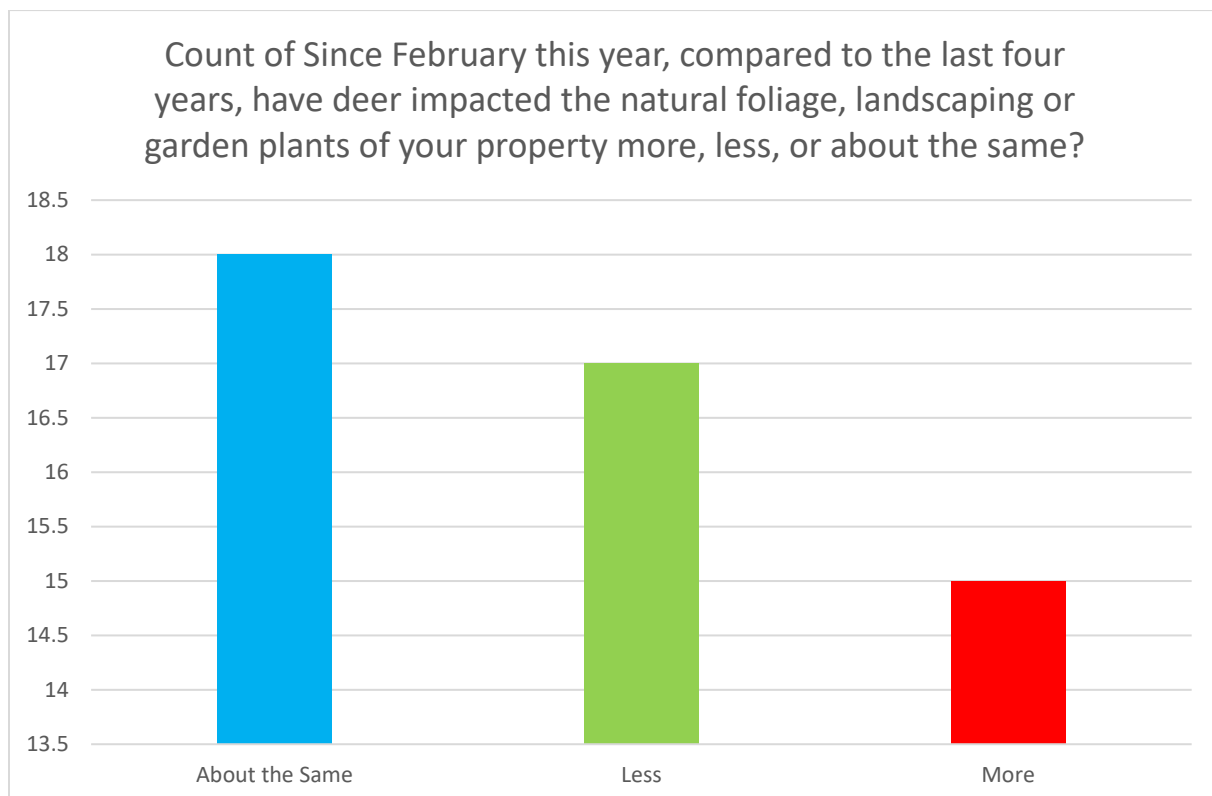
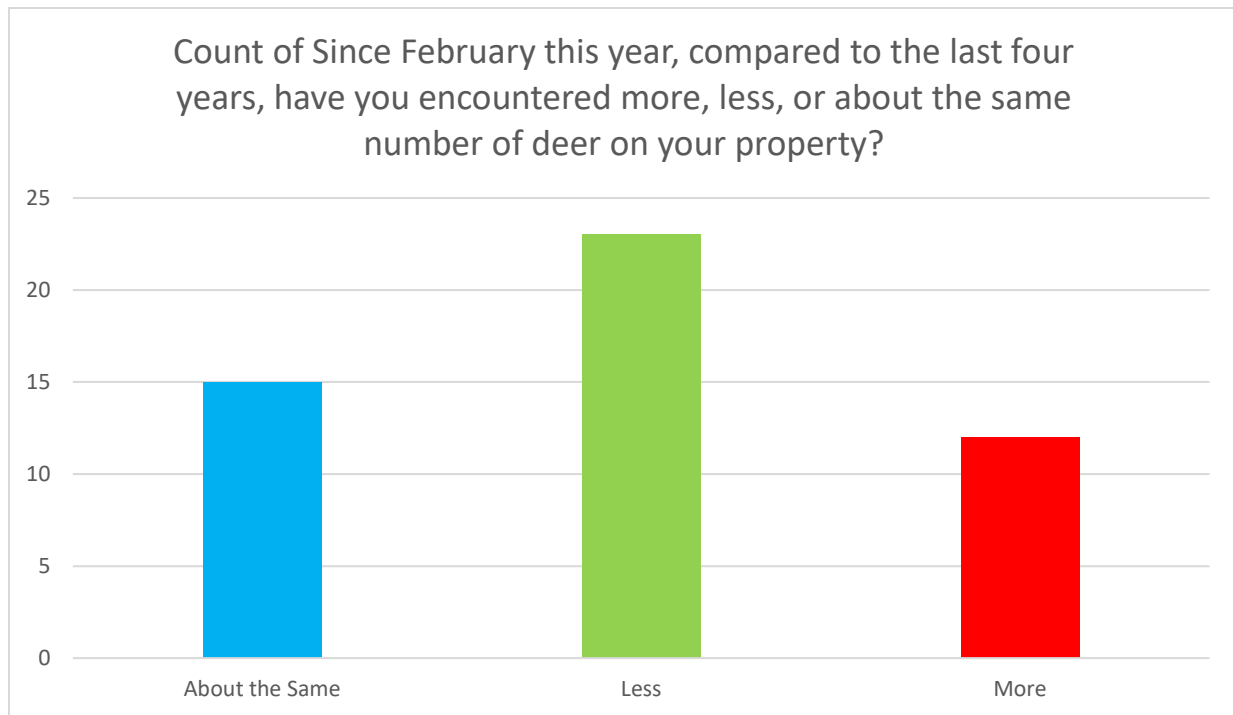
Resident Survey Notes:

Seventeen (17) additional household property owners expressed interest in being considered for inclusion in the next round of the management plan. These properties are now under the consideration of the USDA experts for viability.

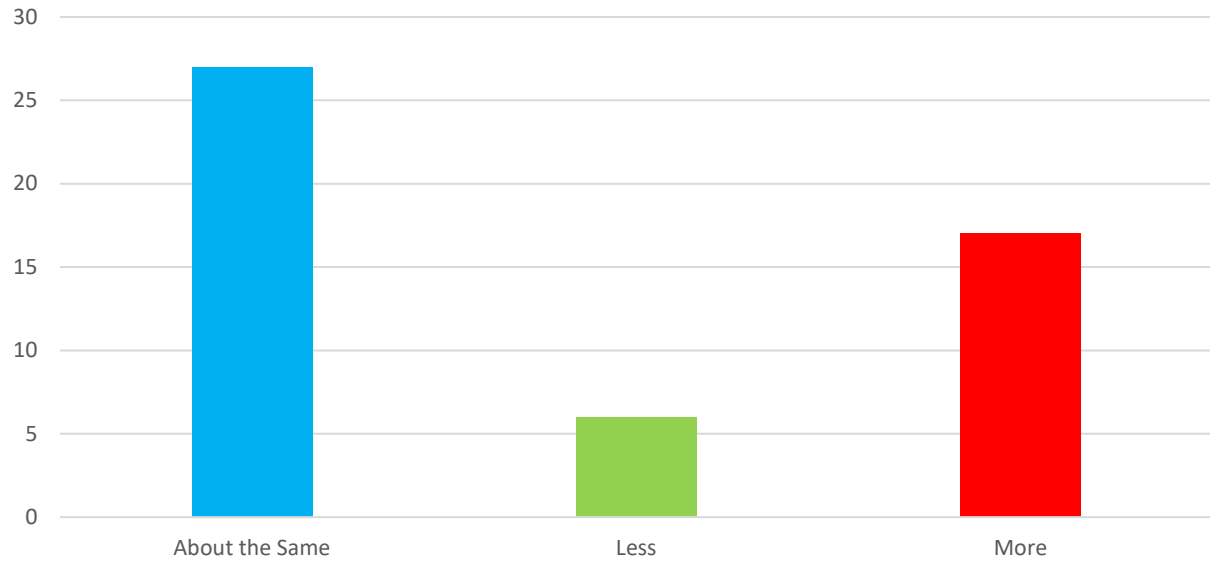
Fourteen (14) additional households expressed an interest in finding out more information about the potential for inclusion of their property in another year's program. These residents will be contacted for further interaction with the Town's liaison to the committee, for information sharing.

See below for more anecdotal resident input from this survey.

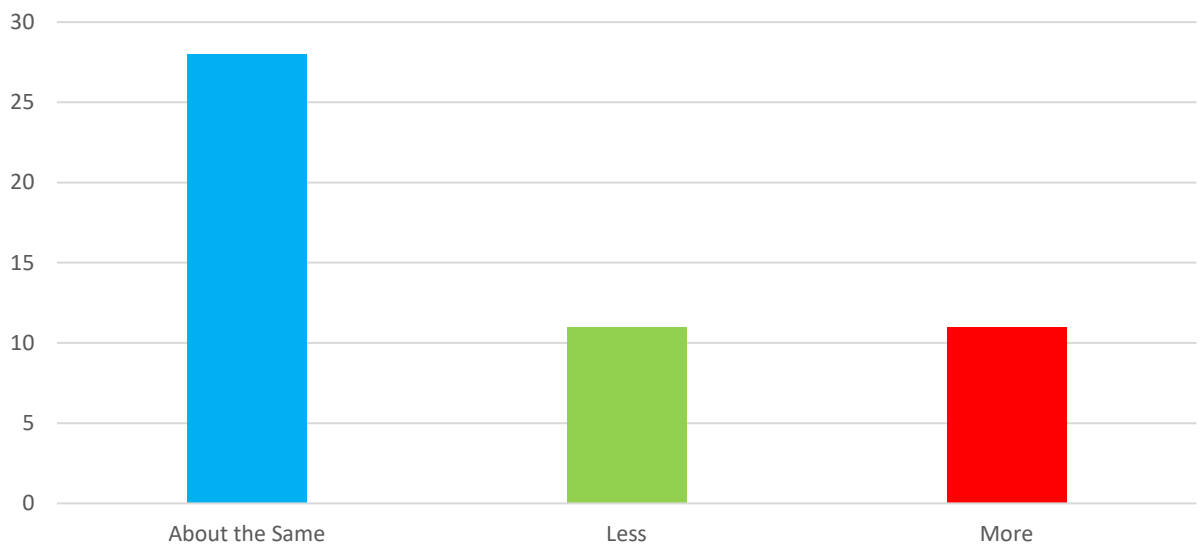
Resident Survey Responses:



Count of Since February this year, compared to the last four years, have you observed more, less, or about the same number of ticks on household members or pets?



Since February this year, compared to the last four years, have you experienced more, less, or about the same number of collisions or near-collisions with deer in the roadway?



FOGEL & BROWN, P.C.

ATTORNEYS AND COUNSELORS AT LAW

WWW.FOGELBROWN.COM

Michael A. Fogel, Esq.
120 Madison Street, Suite 1620
Syracuse, New York 13202
mfogel@fogelbrown.com
Tel: 315-399-4343

May 9, 2025

Supervisor John Deer
Town Board
Town of Manlius
301 Brooklea Drive
Fayetteville, New York 13066

Re: T.H. Kinsella, Inc.
Fayetteville Quarry
Application to Amend Natural Resource Removal Permit

Dear Supervisor Deer and Town Board members:

This office represents T.H. Kinsella, Inc. (“Kinsella”). Enclosed please Kinsella’s application to amend its existing Natural Resource Removal Permit for the Fayetteville Quarry to include the 11.8 acres that the Town Board recently rezoned to Natural Resource Removal District (the “Application”).

The Application includes:

1. Completed Application Form
2. Signed Professional Fees Reimbursement Form
3. Survey
4. Figure – Proposed Amendment to NRRP
5. A copy of the current Natural Resource Permit
6. A copy of the Resolution enacting the Local Law rezoning the 11.8 acres to Natural Resource Removal District.
7. Signed Disclosure Affidavit
8. Mined Land Use Plan Narrative and Figures, prepared by JMT of New York, Inc.
9. SEQRA Full Environmental Assessment Form.

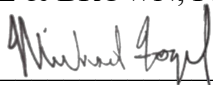
The required hard copies will follow this electronic submission. Kinsella is hand-delivering the \$100 application fee directly to the Town Clerk’s Office.

We respectfully request that this Application be placed on the next Town Board meeting agenda for discussion.

Thank you for your attention to this matter.

Respectfully submitted,

FOGEL & BROWN, P.C.

By: 
Michael A. Fogel, Esq.

cc:

Thomas P. Kinsella, T.H. Kinsella, Inc.

Edward G. Davidson, PG, Associate Vice President, JMT of New York, Inc.

Jamie Sutphen, Esq., Town Attorney

**TOWN OF MANLIUS
SPECIAL PERMIT APPLICATION
(Original or Renewal)**

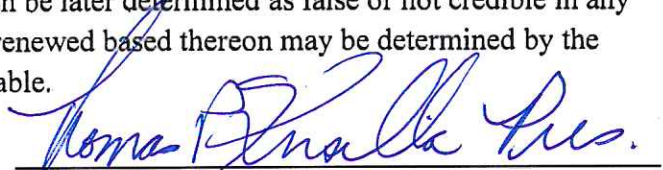
DATE: MAY 9, 2025

Tax Map # See attached Schedule A

I Thomas P. Kinsella, President, T. H. Kinsella, Inc. as applicant relative to property located at Salt Springs Road

hereby request/apply for issuance/renewal* (CIRCLE ONE) of a **SPECIAL PERMIT** from the Town of Manlius Town Board as required by the Town of Manlius Code, submit the following application and documentary evidence and/or information, including comprising the Exhibits in support of this request and certify that it is correct, true and accurate to the best of my/our knowledge and after reasonable due diligence and investigation. I further knowledge and agree that should any such evidence or information be later determined as false or not credible in any material respect, any special permit issued/renewed based thereon may be determined by the Town Board as void from the start or revocable.

*amendment to existing Natural Resource Removal Permit


Applicant's Signature

A 1. Owner(s) of property: T. H. Kinsella, Inc.

A 2. Status (Owner, Lessee) of each applicant: Owner

A 3. Present Zoning of Property: NRRD

A.4. Present Use of Property (describe in detail as best as reasonably possible- add additional pages as needed): Quarry & Vacant Land

A5 Describe property condition at present: Property is existing quarry facility and partially vegetated previously disturbed vacant land

B 1. Proposed use of property: Quarry

B 2. Anticipated number of employees, guests, customers on property:

Continuation of existing

B 3. Hours of Proposed Operation: Continuation of existing (see attached Environmental Assessment Form)

B 4. Anticipated Automobile Parking: Continuation of existing

B 5. Parking Area Buffer/Screening: Continuation of existing

B 6. Anticipated Vehicle Traffic Volume/Flow: Continuation of existing

B 7. Proposed Site Lighting: Continuation of existing

B 8. Anticipated noise sources, known decibel levels: See attached *Renewal and Modification Application for Permit to Mine and Mined Land Use Plan*

B 9. Landscape:

a) Existing landscaping: NA

b) Proposed landscaping: NA

B 10. Proposed Signage: No new signage proposed

B 11. Level of municipal and other services required to support the proposed activity (i.e., water supply sanitary sewage facilities): NA

B 12. Specific Requirements:

Town Code (District) Requirement; Proposal:

Parking Spaces	<u>NA</u>	<u>NA</u>
Lot Coverage	<u>NA</u>	<u>NA</u>
Front Yard Setback	<u>NA</u>	<u>See Attached Plans</u>
Side Yard Setback	<u>NA</u>	<u>See Attached Plans</u>
Rear Yard Setback	<u>NA</u>	<u>See Attached Plans</u>
Maximum Height of Building	<u>NA</u>	<u>NA</u>

EXHIBITS TO SPECIAL PERMIT APPLICATION:

1. Detailed site plan of any proposed construction anticipated (attach as Exhibit "A"). The Town Board requires that drawings be certified by the appropriate design professional, i.e. a licensed engineer, architect, or surveyor, and include, except as may be permitted at #10 below, at time of application such detail as required per Town Zoning Code §155-28A (1) (13) for site plan submission.
2. Survey Map (Exhibit "B") Certified by a licensed surveyor within two years of date of application. Survey should show all existing state of facts, improvements, structures, easements, rights-of-way, appropriations, landscape features, encroachments and existing pavement on site. Any survey map last re-dated prior to 60 days before the application filing date shall be accompanied by an affidavit from the applicant, owner or occupant, i.e. someone with personal knowledge, that the survey map accurately shows the state of facts of the survey map as of the date of the application filing or if it does not the affidavit should describe any change features.
3. Legal description of proposed site (Exhibit "C"). The legal description must be in a form sufficient to follow the legal description on the survey map submitted.
4. Drainage, SWPPP if applicable, sanitary sewer, water service plans and specifications for proposed site (certified by a licensed professional engineer). Attach as Exhibit "D" and as applicable, numbered sub-exhibits e.g. "D-1", "D-2" etc.
5. Environmental Assessment Form (Exhibit "E"). A short environmental assessment form (see attached form) may be provided with any application for an unlisted action, however acceptance of same shall not be deemed a waiver by the Town of its right to require a long EAF with appropriate documentary substantiation of answers provided (including without limitation #6 following). For Type One Actions a long EAF must be submitted at time of application.
6. Freshwater Wetlands Letter. Pursuant to 6 NYCRR 663.4(a), where the application involves conduct of regulated activity on freshwater wetlands or adjacent areas, the applicant must obtain either a permit or letter of permission from the DEC or the authorized local government having jurisdiction over the wetland. Any delineation such determination is based on shall likewise be provided. Attach as Exhibit "F" and as applicable, with numbered sub-exhibits.
7. Professional Fees Reimbursement Agreement (Exhibit "G").
8. Disclosure Affidavit. The applicant shall submit an affidavit attesting it has reviewed General Municipal Law §809 and is familiar with the provisions contained therein, that no state officer, or any officer or employee of the County of Onondaga or Town of Manlius has any interest in the person, partnership or association owning the premises subject of the application or making such application, and that no other violation of §809 shall result from such application (Exhibit "H").

9. Filing and Professional Review Fees. At the time of application filing, applicant shall submit \$100.00 in the form of a check payable to the Town of Manlius for Special Permit filing or renewal fees. Site Plan filing and Professional Review fees must be paid per Town Code Fee Schedule prior to commencement of Planning Board advisory review.

10. NOTE: THE ABOVE ARE NOT INTENDED AS AN EXHAUSTIVE LISTING OF THE APPLICATION REQUIREMENTS. THE APPLICANT SHALL BE RESPONSIBLE FOR FAMILIARIZING ITSELF WITH ALL TOWN CODE ZONING, SITE PLAN REVIEW, AND SPECIAL PERMIT REQUIREMENTS, AND THE REQUIREMENTS OF OTHER INVOLVED AND PERMITTING AGENCIES INCLUDING RELATIVE TO SEQRA, GENERAL MUNICIPAL LAW SECTION 239 REVIEW, STATE/COUNTY DOT, DOH AND THE LIKE.

THE FOREGOING NOTWITHSTANDING IT IS ACKNOWLEDGED THAT UPON INITIAL APPLICATION CERTAIN OF THE ABOVE MAY NOT, WITHOUT INITIAL INPUT FROM THE TOWN BOARD OR PLANNING BOARD, BE REASONABLY CAPABLE OF FINAL COMPLETION, AND ACCORDINGLY MAY BE WAIVED OR SUCH REQUIREMENTS RELAXED TEMPORARILY AND UNTIL SUFFICIENT SPECIFIC DIRECTION FROM THE RESPECTIVE BOARDS HAS BEEN GIVEN. AT TIME OF SUBMISSION THE APPLICANT SHALL SPECIFICALLY REFERENCE ANY SUCH REQUEST(S) AND ITS REASON(S) FOR SAME IN A DETAILED ENCLOSURE LETTER DESCRIBING THE SUBMISSION AND EXHIBITS.

RENEWAL APPLICATIONS SHALL REQUIRE ONLY SUCH OF THE FOREGOING INFORMATION AND EXHIBITS AS ARE DEEMED NECESSARY FOR CONSIDERATION OF A RENEWAL PERMIT INVOLVING NO MATERIAL CHANGES FROM OR VIOLATIONS UNDER THE PRIOR ISSUED SPECIAL PERMIT.

APPLICATIONS SHALL BE SUBMITTED IN BOUND TABBED BOOKLET FORM WITH A COVER LETTER, TABLE OF CONTENTS REFERENCING EXHIBITS, AND LEGIBLE 11"by 17" MINIMUM DRAWINGS FOLDED TO LETTER SIZE THEREIN. TWENTY COPIES SHALL BE DELIVERED TOGETHER WITH SEVEN (7) FULL SIZE PRINTS OF ALL DRAWINGS. SUBSEQUENT SUBMISSIONS OF MINOR MODIFICATIONS MAY BE SUBMITTED IN THE SAME MANNER WITH A LETTER REFERENCING THE SPECIFICS OF THE SUBSTITUTION, HOWEVER IF NUMEROUS OR MATERIAL IN NATURE ENTIRE REPLACEMENT SUBMISSIONS MAY BE REQUESTED.

TOWN OF MANLIUS

SPECIAL PERMIT APPLICATION – EXHIBIT “G”

PROFESSIONAL FEES REIMBURSEMENT AGREEMENT

As a condition of the application(s) to the Town of Manlius, its Zoning Board of Appeals, Planning Board, codes administration/planning office, and/or Town Board (the “Town”) for various zoning, land use, construction and related reviews, approvals, certificates, permits and related consideration(s) (including for any local governmental assisted funding) related to the request of T. H. Kinsella, Inc. _____: (the “Application”),

T.H.Kinsella, Inc. [name], P.O. Box 7, Fayetteville, New York 13066 [legal address] (“Applicant”) relative to proposed development at Salt Springs Road [project address], Tax Parcel # (see attached), Manlius, New York, and related matters (the “Project”) agrees as follows:

The Application and Project may or will likely entail that the Town incur legal, engineering, architectural, administrative and related expense(s) including, without limitation, for both on staff and third party consultants involved in the consideration of the Application and Project, and including, without limitation, attendance at Zoning Board of Appeals, Planning Board, and Town Board meetings, consultation with the Applicant, its or the Town’s engineer, architect, attorney, and/or other Town officers and employees, or consultants or professional service providers, incidental to the Application from the earlier of the filing of the Application for and/or first presentation of the Project to Town, and through final completion and issuance of all Town and other governmental permits, certifications and approvals.

In connection with and consideration of the foregoing, Applicant agrees to bear all cost and expense for such administrative, legal, engineering, architect and other professional and consulting assistance to the Town incidental to the Application and Project, and including that expense incurred by the Town for Town employees and officers performing reasonable and necessary work on behalf of the Town incident to the Application or Project.

In connection with the foregoing, Applicant shall reimburse the Town for time spent by outside consultants and professionals at the usual rate charged by them to private clientele, or if none, then the usual rate charged to municipalities. Reimbursement for the cost of Town employees and officers shall be based upon the cost to Town for the services of such persons, including salary and fringe benefits, reduced to an hourly rate and including overtime where directly attributable to the Application or Project.

Should the Town determine, in its sole discretion, that additional services are required to represent, supervise, inspect, evaluate and/or consult, including in order to protect the rights and/or interests of the Town such as relative to an enforcement or violation proceeding, the Applicant shall likewise bear all costs associated with such services.

This Agreement shall be effective as of _____, 20__. The Applicant shall deposit an initial sum of \$_____, and such other amounts as from time to time the Town may determine, payable to and deposited with the Town and which sum or sums shall be applied against those sums reimbursable to the Town pursuant to the terms of this Agreement (the “Deposit”). Upon completion or discontinuance of the Application and Project and payment of all fees incurred, any unused Deposit shall be returned to the Applicant.

The Applicant shall receive periodically, one or more statements detailing charges for which reimbursement has been made against the Deposit, detailing unpaid amounts, if any, and setting forth any additional Deposit required by the Town. Failure to pay any amounts due the Town of Manlius within twenty (20) days of the date of statement may result in the termination of work/services by Town relative to the Application, the non-issuance suspension or revocation of any certificates, permits or approvals, and/or denial of applications, the Town’s commencement of collection efforts, and/or the exercise of any other rights or remedies available to Town hereunder or pursuant to applicable law, including under the Town Code. No certificates, approvals or permits, including, without limitation, Certificates of Occupancy/Compliance, may be issued until all fees due hereunder are paid or sufficient Deposit for same made.

Notwithstanding any provision hereof to the contrary or otherwise, the intent of this Agreement is to subject all of those subject matter areas under applicable provisions of Federal, State, and County laws, rules and regulations whatsoever, the Town Code including as any of same may be amended from time to time, and without limitation, those provisions under Chapters 59, 63, 72, 83, 95, 96, 104, 119, 123, 125, 126, 127, 131, 147, and 155 of the Town Code to the provisions hereof; in addition any financing or funding applications incidental to the Application or Project and requiring sponsorship or support of Town, and review under the State Environmental Quality Review Act or other State or Federal environmental, historical or related laws, rules or regulations shall likewise be subject to the provisions hereof.

In addition, and notwithstanding any provisions hereof to the contrary or otherwise, any provisions of the Town Code or other laws, rules or regulations providing rights more favorable to and protective of Town shall be deemed incorporated herein by reference, and shall not be deemed superseded by less protective provisions herein.

In the event of a breach or default by Applicant, Town shall be entitled to pursue any and all legal rights and remedies pursuant to applicable law including, without limitation, the Town Code and shall be entitled to recover, in addition to any sums due, reasonable attorney's fees, costs and disbursements incurred in any such efforts.

If any part of this Agreement or the application thereof to any person or entity or circumstance is adjudged invalid, illegal or unconstitutional by any court of competent jurisdiction, such order or judgment shall be confined in its operation to the part of this law or in its application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this Agreement or the application thereof to other persons, entities or circumstances. Further, in adjudging such invalid, illegal or unconstitutional provision or part thereof, the court shall attempt to modify same to a provision or part which is not illegal, invalid or unconstitutional and which best achieves the intent of such illegal, invalid or unconstitutional provision or part thereof.

The Town Supervisor has executed this agreement pursuant to a blanket Resolution adopted by the Town Board at a meeting thereof held on _____, 20____, and is duly authorized and empowered to execute this instrument and enter into this Agreement on behalf of the Town of Manlius.

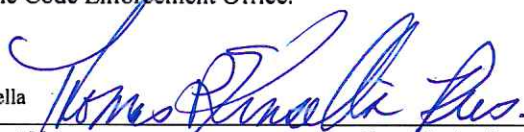
In the event Applicant is a closely held corporation, partnership or limited liability company, its three (3) largest principals shall be signatories to this Agreement, as joint and severable parties with Applicant and Town.

This instrument shall be executed in triplicate. At least one original shall be permanently filed, after execution thereof, in the office of the Town Clerk and one in the Code Enforcement Office.

Dated: 5/8/25

Thomas P. Kinsella

Print Applicant Name



Applicant's Authorized Signature/Title

President, T. H. Kinsella, Inc.

Applicant Address: P.O. Box 7

Fayetteville, New York 13066

Print Applicant (Principal) Name

Applicant's Principal Signature

Print Applicant (Principal) Name

Applicant's Principal Signature

Print Applicant (Principal) Name

Applicant's Principal Signature

TOWN OF MANLIUS

By: _____

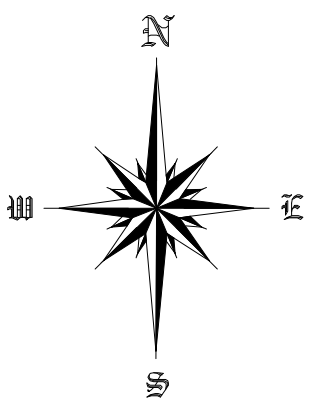
Name: _____

Title: _____

Zoning Application – Schedule A

1. Tax ID: 097.-01-03.1
Acreage: 29.86 acres
Owner: T H Kinsella Inc
Address: Salt Springs Rd
Current Zoning RA & NRRD
2. Tax ID: 097.-01-03.2
Acreage: 22.93 acres
Owner: T H Kinsella Inc
Address: Salt Springs Rd
Current Zoning RA & NRRD
3. Tax ID: 097.-01-03.3
Acreage: 21.35 acres
Owner: T H Kinsella Inc
Address: Salt Springs Rd
Current Zoning RA & NRRD

* 11.8 acres total from portions of individual parcels zoned NRRD to be added to the existing Natural Resource Removal Permit.



EASTERLY LINE OF
T.H. KINSELLA, INC.
BOOK 3503 PAGE 318

EXISTING MINE LIMITS

POINT OF BEGINNING

PROPOSED MINE EXPANSION LIMITS
AREA = 11.809± Acres

SOUTHEASTERLY CORNER
T.H. KINSELLA, INC.
BOOK 3503 PAGE 318

CENTERLINE
SALT SPRINGS ROAD



Only survey maps with the surveyor's embossed seal are genuine, true and correct copies of the surveyor's original work and opinion.
Unauthorized alteration or addition to a survey map bearing a licensed land surveyor's seal is a violation of section 130, subsection 2, of the New York State Education Law.
The certification is limited to the persons for whom the survey map is prepared and on the behalf to the title company, governmental agency, and the transferee to additional institutions or subsequent owners.
The location of underground improvements, structures, and utilities are not covered by this certificate.



COPYRIGHT (C) 2022 SEGWIN LAND SURVEYING, PLLC

PROPOSED MINING EXPANSION	
KINSELLA QUARRIES TOWN OF MANLIUS ONONDAGA COUNTY, NEW YORK	
SURVEY AND MAP PREPARED BY: SeGUIN LAND SURVEYING, P.L.L.C. FORREST L. SEGUIN, L.S. 6197 DYKE ROAD, CHITTENANGO, N.Y. 13037 PHONE: (315) 263-1642 FAX: (315) 687-0002	SCALE: 1" = 100' DATE: 6/21/2023 PROJECT NO. 22130 FAX MAP NO. 97-01-30.204 DWG. KINSELLA PAYETTEVILLE

CURRENT NATURAL RESOURCE REMOVAL

PERMIT ZONE CHANGE RESOLUTION

DISCLOSURE AFFIDAVIT

IN THE MATTER

Of

The Application of T.H. Kinsella, Inc. for a
a Natural Resource Removal Permit Pursuant to
Chapter 155, Article III, Section 155-19, of the
Code of the Town of Manlius.

RESOLUTION GRANTING
A NATURAL RESOURCE
REMOVAL PERMIT

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, on the 12th day of February, 2025 at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

John T. Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
Michael Nesci	Councilor
William Nicholson	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, application has been made to the Town Board of the Town of Manlius to renew a Natural Resource Removal Permit in a "Natural Resource Removal District" for the purpose of allowing the Applicant to continue its quarrying or natural resource removal operations within the Town of Manlius on certain premises described as follows:

"ALL THAT TRACT OR PARCEL OF LAND", situated in the Town of Manlius, County of Onondaga arid State of New York, being part of Farm Lots 67, 68, 77, and 78 in said Town bounded and described as follows:

Beginning at the intersection of the centerline of Salt Springs Road and Townsend Road;

Thence (1) from the above point of beginning S 71-44-30 W along the centerline of Salt Springs Road a distance of 899.00 feet to a point;

Thence (2) N 17-44-20 W a distance of 282.62 feet to a point;

Thence (3) S 71-44-30 W a distance of 421.13 feet to a point;

Thence (4) N 00-14-00 E a distance of 2155.49 feet to a point;

Thence (5) N 88-58-30 W a distance of 882.55 feet to a point;

Thence (6) northerly a distance of 2459.16 feet to a point, said point being on the centerline of New York State Route 5;

Thence (7) northeasterly along the centerline of New York State Route 5 a distance of 314.82 feet to a point;

Thence (8) southerly a distance of 983.4 feet to a point;

Thence (9) easterly a distance of 1914.00 feet to a point, said point being on the east line of Farm Lot 67;

Thence (10) S 00-34-30 W along the east line of Farm Lot 67 a distance of 1355.64 feet to a point;

Thence (11) easterly a distance of 313.56 feet to a point, said point being on the centerline of Townsend Road;

Thence (12) south westerly along the centerline of Townsend Road a distance of 326.6 feet to a point;

Thence (13) along the centerline of Townsend Road on a curve to the left having a radius of 1400 feet a distance of 733 feet more or less to a point of tangency;

Thence (14) S 00-34-30 W along the centerline of Townsend Road a distance of 1283.96 feet to a point, said point being the point of beginning.

Containing 154 acres more or less.

WHEREAS, the Applicant in 2005 also requested a mining permit for additional lands (hereinafter referred to as the "extension lands") which were rezoned to Natural Resource Removal District and which lands are described as follows:

ALL THAT TRACT OR PARCEL OF LAND, situated in the Town of Manlius, County of Onondaga and State of New York, being part of Lot 67 and Lot 77 in said Town and being more specifically described as follows:

Beginning at a point in the easterly line of a parcel of land conveyed by John Bender to John O. Bender and recorded in Book of Deeds 165 at Page 22 in the Onondaga County Clerk's office, North 01°-39'-55" East a distance of 664.08 feet measured along said easterly line from the intersection of said easterly line with the centerline of Salt Springs Road,

Running thence South 74°-04'-00" West a distance of 841.29 feet to a point,

Thence North 51°-56'-01" West a distance of 90.68 feet to a point,

Thence North 02°-04'-00" East a distance of 871.62 feet to a point,

Thence North 47°-05'-01" East a distance of 491.26 feet to a point,

Thence North 24°-05'-01" East a distance of 184.10 feet to a point,

Thence North 01°-05'-00" East a distance of 379.26 feet (crossing the division line between Lot 77 and Lot 67 of the Town of Manlius and into Lot 67 of said Town),

Thence North 46°-30'-00" East a distance of 210.58 feet to a point,

Thence South 88°-05'-00" East a distance of approximately 304.06 feet to a point,

Thence South 01°-39'-55" West (crossing said division line between Lot 67 and Lot 77 of the Town of Manlius into Lot 77 of said Town), a distance of approximately 1713.29 feet to the point of beginning.

Containing 28.737 Acres of land more or less.

Subject to easements, covenants and restrictions of record.

WHEREAS, the existing quarry and the extension lands described above shall in combination be referred to as the "Affected Lands"; and

WHEREAS, at a public meeting held March 12, 2003, the Town Board granted the zone change request and declared that the renewal of the former mining permit and the granting of the new mining permit covering the 29± acres described above would be appropriate and in the interests of the residents of the Town and will not adversely affect the health, safety, and welfare of the citizens of the Town of Manlius;

WHEREAS, at public meetings held in 2011 and 2017, the Town Board renewed the above-referenced Natural Resource Removal Permit, and, the Applicant is requesting another renewal through December 31, 2031.

NOW, THEREFORE, be it

RESOLVED, that the Applicant be, and it hereby is, granted an extension of the Natural Resource Removal Permit pursuant to the provisions of Chapter 155, Article III, Section 155-19, of the Town of Manlius Municipal Code for the purpose of quarrying or natural resource removal operations located in the Town of Manlius on the Affected Lands consisting of the 183± acres heretofore described; and be it further

RESOLVED, that the attached Natural Resource Removal Permit shall be issued by the Town Clerk upon the agreement in writing by the Applicant to the conditions imposed by this Natural Resource Removal Permit.

NATURAL RESOURCE REMOVAL PERMIT

This Permit will continue in force until terminated by the Town Board for breach of one or more of the conditions pursuant to which it is granted, and the implementation thereof will be in accordance with the following conditions:

- (1) This Permit, and the uses allowed pursuant thereto, shall expire on December 31, 2031.
- (2) This Permit, and the privileges granted thereunder may be transferred only after written notification has been provided to the Town Clerk and the Codes Enforcement Officer of the name, address and telephone number of the transferee prior to such transfer.
- (3) No new or different future use of the Affected Lands after quarrying operations cease shall be permitted on these lands, other than to leave them in their reclaimed, post-mining state, without written approval by resolution, after public hearing, by a majority of the Town Board.

Applicant, on behalf of itself and its successors, hereby waives any right to claim that the Town has acted arbitrarily or capriciously in refusing to grant approval for any future use of these lands after the completion of all or part of the anticipated quarrying operations, and this condition represents a waiver of any claim of inverse condemnation or a taking without just compensation.

- (4) The Affected Lands shall never be used as a landfill, junkyard, or for the storage, disposal or reclamation of solid and/or hazardous waste and the Applicant shall provide a recorded covenant to the Town to this effect prior to the issuance of this permit.

THE QUARRY COMMISSION

- (4) By resolution dated April 24, 2024, the Town established the Quarry Commission. Quarry Commission replaces the former Quarrying Monitoring Committee. The quarrying operations as permitted and regulated by this resolution shall be monitored and overseen by the Quarry Commission in accordance with the resolution establishing the Quarry Commission dated April 24, 2024. *The Quarry Commission shall make reasonable determination as to manner in which properties adjacent to the quarry may be advised of known blasting.*

QUARRYING HOURS

- (5) No quarrying operations of any kind shall be conducted in the Town of Manlius prior to 7:00 a.m. nor after 4:00 p.m., local time, Monday through Friday, and no earlier than 7:00 a.m. nor later than noon on Saturday, except the operations may begin at 6:00 a.m. for the purpose of loading trucks in the vicinity of the crusher

only and snow plowing. No quarrying operations shall be conducted on Sunday. There shall be no blasting on Saturday or Sunday, legal holidays, or earlier than 9:00 a.m. or later than 4:00 p.m.

BLASTING CONTROLS

(6) There shall be no blasts of a size or at a location which contravene the standards and tests now or hereafter developed by the United States Department of Interior, Bureau of Mines, or other governmental agencies, including the Town of Manlius. There shall be employed the most effective blasting methods practical and techniques now or subsequently developed, using the highest commercial standards, to control noise, dust, and vibration in open pit mines or commercial quarries. Measures to reduce blasting impacts shall include but shall not be limited to, the following measures:

- (a) use smallest bore holes practical;
- (b) use smallest blast face height practical;
- (c) use smallest multiple delayed charges in bore holes practical;
- (d) use smallest bore diameters practical;
- (e) angle blast face away from nearby structures to the greatest extent possible;
- (f) provide greatest distance from bore holes to the exposed rock face as is practical; and
- (g) provide maximum inert cover material practical over the charges in each hole.

The maximum allowable charge weight shall be determined by the "scaled distance formula", but in no circumstances shall be larger than 300 lbs/delay, with a minimum of 8 milliseconds between delays. This may be modified by the Town Board after appropriate demonstration and testing data are provided by the Applicant demonstrating that a shorter delay can provide equal or greater environmental protection.

(7) Blasting shall not occur more than once a week on average over the course of a year and shall not occur more than five times in a given month. The Applicant may seek amendment to this provision if it can be demonstrated that using more frequent smaller blasts reduces blasting impacts.

(8) The Applicant shall monitor and report the effects of blasting. All monitoring shall be done according to high scientific standards by qualified personnel. The Town Board may supervise any such testing by retaining personnel to review the procedure and monitoring program. Such reviewing personnel shall be paid by the Town, and the Town shall be reimbursed by the Applicant. The following further conditions shall apply to monitoring and reporting:

(a) Air concussion and ground vibration:

- (1) Two monitoring points shall be established by the Town and the Applicant around the perimeter of the quarry operator's property. One point shall be in or near the Changing Season Subdivision (to the northwest), and the second point shall be along Salt Springs Road (to the south).
- (2) Applicant shall develop a grid system to cover those areas in the older quarry and in the newer quarry that have not been completely mined. This grid system shall be used to plot the location of each blast conducted in the quarry.
- (3) Seismograph readings shall be made of each blast which shall include the location of the blast on the grid, the time, the date, the distance from seismograph, the pounds per delay, the angle of the quarry face as measured from some fixed point (e.g., true North) and the approximate elevation of the blast. Recordings of seismograph readings shall be independently analyzed.
- (4) Seismograph readings shall be taken for every blast at the Changing Seasons monitoring point. In addition, seismograph readings shall also be taken at the Salt Springs monitoring point if the blasting is closer to the residences to the South than it is to Changing Seasons.
- (5) Before any blasting takes place in the extension lands, the Applicant shall complete Vibra-mapping of the site.
- (6) If required monitoring reports reveal one or more occasions where the recorded peak particle velocity of any blast exceeds .5in/sec. on any measured plane, the Applicant will present the Town with a summary report and mitigation plan before any additional blasting can occur.

(9) Weather conditions such as wind speed and direction, temperature inversions, and other atmospheric conditions must be considered by the Applicant when blasting is conducted so as to minimize air blast and dust effects on surrounding properties. Should blasting in certain weather conditions nonetheless become a cause of adverse impacts upon neighboring properties, it shall so report to the Town Board with a recommendation whether specific weather related criteria shall be developed to restrict blasting in certain conditions. The Town Board may then direct the development of such criteria by an Engineer designated by the Town and/or an appropriate consultant for review and approval by the Town Board. Any costs associated with the development of such criteria will be borne by the Applicant.

(10) T.H. Kinsella, Inc. shall be strictly liable, without regard to negligence or fault, for any bodily injury or property damage (including, among other things, damage to underground wells or water supplies) which occurs off its property and is caused by its blasting or other operations provided

(a) with respect to any bodily injury or property damage, other than damage to underground wells or water supplies, that it receives notice of the injury or damage within five days of the incident and the claimant affords it full opportunity for reasonable investigation;

(b) with respect to any bodily injury or property damage relating to underground wells or water supplies, that it receives notice of the injury or damage within 30 days of the incident and the claimant affords it full opportunity for reasonable investigation.

This provision shall not diminish any rights under the law.

In the event there is a disagreement as to whether there has been damage caused by T.H. Kinsella, Inc.'s blasting or as to the amount of damage caused by such blasting, the disagreement shall, at the election of the claimant, be submitted under the Rules of the American Arbitration Association for final settlement by a single arbitrator. T.H. Kinsella, Inc. shall take the steps necessary to institute arbitration proceedings upon demand of the party claiming damage, providing (1) at least two meetings to settle the disagreement have taken place between the aggrieved party and T.H. Kinsella, Inc. and (ii) the Town Board has been notified of the claim. Regardless of the outcome, if the arbitrator shall determine that the claim was presented and pursued in "good faith" and with reasonable cause, T.H. Kinsella, Inc. shall pay all of the expenses of the arbitration, including not more than \$2,000.00 for counsel and consultant fees and expenses of the claimant.

NOISE CONTROL

(11) The Applicant shall diligently pursue in the quarry an aggressive noise abatement program to obtain the optimum reduction, as promptly as practicable within the best and highest commercially available technology. This abatement program includes, but is not necessarily limited to, the following:

- (a) mufflers and other devices for reducing equipment noises,
- (b) the potential for optimum noise control in new equipment as it is purchased,
- (c) regular maintenance procedures directed to the control of equipment noise,
- (d) any advantage which can practically be taken of distance, quarry faces, and natural topography to reduce noise,
- (e) practices which will eliminate unnecessary operating noise,
- (f) instructions, training, and regulations for operating personnel to make them conscious of and responsible for the control of unnecessary noise,
- (g) modifications of equipment to reduce the emission and transmission of noise, and
- (h) methods devised for the reduction of the transmission of sound.

Applicant shall provide to the Town an annual report summarizing incremental activities undertaken to reduce noise.

(12) Blasting noise shall be monitored at the same location as the vibration sensors using a d(B) meter. Readings for continuous noise shall be taken once a month (varying from month to month as to time of day) while the quarry is under normal operation. In no event shall the maximum noise level exceed 120d(B) for any blast nor a

continuous noise level of 85dBA for other normal operations. At least 95% of the continuous noise level readings shall be below 82dBA over the course of one year. It is the intent of this provision that noise levels at the property line not exceed the stated criteria. When measuring noise every effort shall be made to eliminate the following from the readings: motor vehicles licensed to operate on public highways, natural sounds, e.g. birds, thunder, rain, etc.; all other sound sources emanating from sources located outside the boundaries of the quarry, e.g. lawn mowers, air craft, snowmobiles, etc.

AIR QUALITY

(13) All equipment shall be in compliance with Title 40, Code of Federal Regulations ("CFR"), Part 60, Subpart 000 and any other applicable rules/laws.

(14) Every year, the Applicant shall conduct opacity monitoring of the crusher in accordance with Title 40, CFR Part 60, Subpart 000. Specifically, Applicant shall monitor the Pennsylvania Jaw Crusher, the 50" x 48" Cederapids Impact Crusher and the Telsmith 1100 Cone Crusher (or their equivalent or replacement). Monitoring shall be in accordance with EPA's Reference Method 9 (40 CFR 60, Appendix A), by a certified visual emissions evaluator, and shall be conducted under normal operating conditions.

(15) Adequate provision shall be made to assure that mud, silt and dust shall be contained within the confines of the Applicant's property. This shall include, but not necessarily be limited to, the regular treatment of quarry roads with environmentally acceptable materials to control dust from traffic.

(16) Applicant shall annually submit a Fugitive Dust Control Plan. In addition to the Fugitive Dust Control Plan, the Applicant shall summarize annually the actions taken incrementally improve the air quality within and around the quarry.

(17) Should airborne particulates generated by the quarry become a problem in the future, the Town Board, upon the recommendation of the Engineer designated by the Town may, in its sole discretion, require appropriate air monitoring. The actual location shall be selected after consultation with the Engineer designated by the Town or a consultant designated by the Town Board. The testing shall be conducted by the Applicant's personnel, but the procedures and criteria shall be reviewed by the Town Board or its designees at the Applicant's cost.

RECLAMATION

(18) The reclamation activities of the Applicant must be continuous with operations under this Permit, and must conform to the following requirements:

- (a) Appropriate vegetation must be established on all earth slopes or surfaces, whether temporary or permanent, according to the supervision of the Engineer designated by the Town.
- (b) All refueling and storage areas must be appropriately paved and diked or outside the quarry pit.
- (c) All reclamation stockpiles should be seeded to minimize erosion potential.
- (d) Reclamation shall be reviewed on a regular basis, at no longer than one year intervals, by the Engineer designated by the Town to insure the use of benching, terracing, plantings and non-uniform landscaping in order to produce a result that resembles, to the maximum extent practicable, natural landforms and vegetation. Costs associated with such review shall be borne by the Applicant.

The Town Board shall review both the final detailed plans for reclamation and the completed reclamation work for compliance with these criteria and, if necessary, require appropriate modifications of the Applicant.

(19) Unless a more stringent requirement is set forth in other provisions of this Permit, the Applicant shall conform with its Application and representations and suggestions set forth in its documentation previously submitted to the Town. The Applicant shall reclaim the Affected Lands in accordance with its application and impact statement and the requirements of this Permit.

GROUNDWATER

(20) The Applicant shall maintain three monitoring wells under the supervision of the Engineer designated by the Town, for the purpose of providing regular ground water sampling and testing to confirm that the quarry has no adverse impact on ground water in the Town of Manlius. Results of the water tests shall be included in annual reports to the Town. The wells shall be tested twice yearly for yield and turbidity and hydrocarbons and, if in the opinion of the Engineer designated by the Town other parameters need investigation, they shall designate such parameters for testing.

(21) There shall be created no external drainage channel or outlet from within the quarry.

MODIFICATIONS AND RENEWAL

(22) Upon any application to renew this Permit, the Town Board shall conduct a public hearing after public notice.

(23) The parties to this Permit also agree that all of these conditions may be amended, waived, or modified by the mutual written agreement of the majority of the Town Board of the Town of Manlius and the Applicant. Nevertheless, and in addition to other conditions and reservations of rights, this Permit may be modified

or rescinded by the Town of Manlius in its sole discretion, after a public hearing, if substantial unanticipated adverse environmental effects arise from the Applicant's operations in the Town of Manlius.

(24) No additional access point to the mining operations on the Affected Lands shall be established without the written approval of the Town Board of the Town of Manlius.

ENFORCEMENT AND LIABILITY

(25) All rights of enforcement pursuant to this Permit shall lie with the Town and shall be in the Town's sole discretion, and no independent third party rights are herein created. The Town shall have all available means of enforcement of these conditions, agreements, and covenants allowed by law, and including, among others, injunctive relief and money damages.

(26) The Applicant shall publish and maintain a telephone number at which number complaints may be registered, and a person shall be available at this number during regular working hours to record and respond to such complaints. A written copy detailing each complaint and the Applicant's response shall be filed within ten (10) days of such complaint with the Town Code Enforcement Officer.

(27) The Town Board may retain a consulting engineer to review all submittals, proposals, and compliance activities of the Applicant in connection with this Permit. The full cost of the services and disbursements of this engineer shall be reimbursed to the Town by the Applicant within ten (10) days of demand for reimbursement being forwarded to the Applicant. Any failure to make such reimbursement to the Town is a basis, at the discretion of the Town Board, to rescind this Permit. This consulting engineer shall make all reviews and submit recommendations to the Town Board on request.

(28) The Applicant, by accepting this Permit, specifically waives any rights which it may have to quarry the lands described in its Application except pursuant to each and every condition in this Permit, and the Applicant acknowledges that it is fully subject to the said terms.

(29) This Permit shall not represent a waiver of any other requirement pursuant to any law, ordinance, regulation, or legally enforceable condition.

(30) The Applicant herein specifically represents that it owns in fee simple all of the Affected Lands described in its Application, and no other interest is outstanding in said lands nor any other condition or restriction applies to said lands which would interfere with the Applicant's full compliance with this Permit.

(31) The Town of Manlius assumes no liability to any third party nor to the Applicant for the enforcement or non-enforcement of this Permit.

(32) Any provision or condition in this Permit which is held to be invalid by any Court shall not affect the validity or enforceability of any other provision in this Permit.

SEVERABILITY

(33) If any condition in this Permit is held to be invalid by any Court, the Town Board reserves the right to further modify this Permit by its sole action, after public hearing, in order to substitute a valid condition or conditions to replace the conditions so held to be invalid in order that the safeguards and purposes of this Permit are not diminished, or, if no such valid condition or conditions can be substituted, to determine whether the condition declared invalid is so significant and important to render the permit or zone change no longer valid.

SUCCESSORS AND ASSIGNS

(34) All references in this Permit to the Applicant shall include any successor in interest to the Applicant and any successor in interest to any of said Affected Lands. Any such successor shall be fully bound by the conditions in this Permit. Furthermore, the Applicant herein agrees and certifies to the Town of Manlius that it will give written notice to any successor in interest specifying each and every condition in this Permit and each and every additional condition established by the Town of Manlius, and such successor in interest shall specifically accept and acknowledge said conditions and agree to be fully bound by such conditions. The failure of the Applicant to fully comply with this condition shall allow the Town of Manlius to recover any and all damages to the Town arising from such non-compliance, and the Applicant herein specifically indemnifies the Town of Manlius for any loss, including attorneys fees, which arise from such noncompliance.

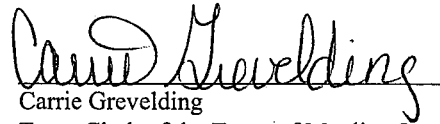
The Applicant, by the acceptance of this Permit, agrees to all of the above terms and conditions, and in the event it shall fail, for any reason, to substantially perform any of the said terms and conditions on its part to be performed, said Permit shall be revoked.

The undersigned, Thomas P. Kinsele, does accept the foregoing Natural Resource Removal Permit and agrees to perform all of the terms and conditions thereof.

T.H. KINSELLA, INC.

By: Thomas P. Kinsele

The Applicant, by acceptance of this Natural Resource Removal Permit, agrees to all of the above terms and conditions, and in the event it shall fail for any reason to perform any of the said terms and conditions on its part to be performed, said Permit shall be revoked.



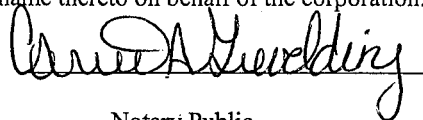
Carrie Greveling
Town Clerk of the Town of Manlius Onondaga
County, New York

STATE OF NEW YORK)

) ss.:

COUNTY OF ONONDAGA)

On this 28th day of February, 2025, before me personally came Thomas Kinsella, to me personally known, who, being by me duly sworn, did depose and say that he resides in Fayetteville, New York, that he is the owner of T.H. KINSELLA, INC., the corporation described in, and which executed the within Instrument, and that he signed his name thereto on behalf of the corporation.



Notary Public

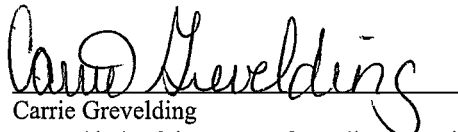
Carrie A Greveling
Notary Public, State of New York
Registration No. 01GR0022134
Qualified in Onondaga County
Commission Expires March 13, 2028

I, Carrie Greveling, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 12th day of February, 2025; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 15th day of February, 2025.

DATED: February 15, 2025
Fayetteville, New York


Carrie Greveling
Town Clerk of the Town of Manlius Onondaga
County, New York

IN THE MATTER

Of

LOCAL LAW 2025-2 THE APPLICATION OF T.H. KINSELLA, INC. FOR A CHANGE OF ZONE FROM RESTRICTED AGRICULTURAL (R-A) TO NATURAL RESOURCE REMOVAL DISTRICT (NRRD)	RESOLUTION ENACTING LOCAL LAW
--	--

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive, Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom and the Town Facebook page on the 9th day of April 2025, at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

	John T. Deer	Supervisor
	Sara Bollinger	Councilor
	Alissa Italiano	Councilor
	Katelyn M. Kriesel	Councilor
	Michael Nesci	Councilor
	William Nicholson	Councilor
Virtual	Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, an application has been made to the Town Board by T.H. Kinsella, Inc., Owner (the “Applicants”) for approval of a zone change from Restricted Agricultural (R-A) to Natural Resource Removal District (NRRD); Tax map numbers: 097.-01-03.1; 097.-03.2;

097.-01-03.3; which property consists of approximately 11.809 acres of vacant land and further described in the Local Law set forth below (the “Property”);

WHEREAS, the Town Board is considering this zone change under Local Law 2025-2, as set forth below:

**LOCAL LAW 2025-2, A LOCAL LAW AMENDING THE
ZONING MAP OF THE TOWN OF MANLIUS:**

Be it enacted by the Town Board of the Town of Manlius, Onondaga County, New York as follows:

Section 1. That “The Revised Zoning Ordinance of the Town of Manlius”, as amended, and the “Zoning Map of the Town of Manlius”, which by provisions of said Zoning Ordinance shall be, and the same hereby are, amended to change portions of the following tax map numbers from Residential (R-A) to Natural Resource Removal District (NRRD) : Tax map numbers: 097.-01-03.1; 097.-03.2; 097.-01-03.3; which property consists of approximately 11.809 acres of vacant land and further described as follows:

Legal description attached as Exhibit A

Section 2. This law shall take effect upon filing with the New York State Department of State.

WHEREAS, the Town Board held a public hearing on March 26, 2025 at which time the public had an opportunity to speak for and/or against the Local Law;

WHEREAS, the Town of Manlius Planning Board, by motion made March 10, 2025 sent a positive recommendation to the Town Board for the zone change with the further following recommendations: 1. Recommendation that the Town Board consider the recommendations of the Quarry Study group that was part of the Comprehensive Plan study, when and if the Town Board issues a quarry permit for the areas rezoned; 2. That the Town Board consider adding to the Quarry Commission a resident that lives along the south side of parcel; 3. Per the Quarry Study Group, the Town Board should immediately start considering quarry reclamation for this area.

WHEREAS, on March 26, 2025, the Town Board declared itself the Lead Agency for the zone change and reviewed Part 2 of the Full Environmental Assessment Form (FEAF) and determined that the zone change would not have a significant environmental impact because: (i) the zoning is consistent with other uses in and near the Property; (ii) the zone change would potentially permit the quarry use(s) already undertaken by the Applicants on the adjacent property and bring the zoning of the property consistent with the adjacent quarry use; and (iii) the proposed further use of the site as a quarry use would require further review and approval by the Town Board for a separate Natural Resource Removal Permit,

WHEREAS, this Board has reviewed the Onondaga County Planning Board referral dated March 19, 2025 which determined that the referral will have no significant adverse inter-community or county-wide implications,

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Manlius, County of Onondaga, State of New York, makes the following FINDINGS and DETERMINATIONS:

1. The portions of the tax parcels which are sought to be re-zoned, are consistent with the character of the directly adjacent and neighboring properties which are either owned by the Applicant and undeveloped; or are directly adjacent to current mining operations, which exist under a Natural Resource Removal Permit;
2. After the zone change, the Town Board must review the criterion necessary for the issuance of a Natural Resource Removal Permit, prior to any quarrying activities being permitted on the site;

3. The lands of neighbors near the Property and potentially affected by the rezoning of the property are beneficiaries of certain protections from mining operations due to private covenants and agreements entered into with the neighbors, and further consideration to benefit the neighbors are set forth in the current Natural Resource Removal Permit. Any future Natural Resource Removal Permit involving this property may potentially provide considerations to these neighboring properties.

And be it further

RESOLVED, that based on the FINDINGS and DETERMINATIONS set forth above, the Town Board hereby approves Local Law 2025-2 as set forth in this Resolution; and be it

FURTHER RESOLVED that the Town Clerk is hereby ordered to file Local Law 2025-2 with the Secretary of State within 20 days of its adoption by the Town Board.

I, Carrie Greveling , Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 9th day of April 2025; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 9th day of April, 2025.

DATED: **April 9th, 2025**
 Fayetteville, New York


Carrie Greveling
Town Clerk of the Town of Manlius
Onondaga County, New York

SeGUIN LAND SURVEYING, P.L.L.C.
6197 Dyke Road Chittenango, N.Y. 13037
Phone: (315) 263-1642

**Proposed Mining Expansion
Kinsella Quarry
Town of Manlius
Onondaga County, New York**

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Manlius, County of Onondaga, State of New York, and being more particularly bounded and described as follows:

Beginning at a point falling on the easterly line of a parcel of land described in a deed conveyed to T.H. Kinsella and recorded in the Onondaga County Clerk's Office in Book of Deeds 3503 at Page 318, said point being 557.30' along said easterly line from the centerline of Salt Springs Road;

Thence S 51°37'01" W a distance of 65.75';
Thence S 42°17'02" W a distance of 152.32';
Thence S 14°03'05" W a distance of 56.59';
Thence S 35°18'07" W a distance of 123.49';
Thence S 61°31'18" W a distance of 65.26';
Thence S 82°15'39" W a distance of 103.37';
Thence N 87°30'44" W a distance of 94.32';
Thence N 79°13'20" W a distance of 91.24';
Thence S 79°33'38" W a distance of 296.81';
Thence S 76°11'15" W a distance of 259.34';
Thence N 47°39'07" W a distance of 79.23';
Thence N 03°02'35" W a distance of 722.84';
Thence N 37°53'12" E a distance of 503.61' to a point falling a westerly line of the existing mining limits;
Thence S 03°03'36" E a distance of 871.62' a westerly line of the existing mining limits;
Thence S 57°03'37" E a distance of 90.68' a westerly line of the existing mining limits;
Thence N 68°56'24" E a distance of 841.29' a westerly line of the existing mining limits to said easterly line of T.H. Kinsella, Inc.;
Thence S 03°27'41" E a distance of 106.70' to the **point of beginning**.

Containing 11.809 acres of land, more or less, as surveyed by SeGuin Land Surveying, P.L.L.C. on June 20, 2022.

Subject easements and restrictions of record.

TOWN OF MANLIUS

DISCLOSURE AFFIDAVIT

This affidavit is a part of and must be completed and attached to every application, petition, request submitted for a *site plan, variance, amendment, change of zoning, approval of a plat, exemption from a plat or official map, license or permit.*

STATE OF NEW YORK)
) SS:
COUNTY OF ONONDAGA)

I. THOMAS P KING being duly sworn, deposes and says that (s) he is:

CORPORATION OFFICER OF APPLICANT
(applicant, petitioner, corporation officer, property owner, etc.)

II. That deponent has read and is familiar with the provisions of the General Municipal Law, Section 809 which states:

- A. Every application, petition or request submitted for a site plan, variance, amendment, change of zoning, approval of a plat, exemption from a plat or official map, license or permit, pursuant to the provisions or any ordinance, local law, rule or regulation constituting the zoning and planning regulations of a municipality shall state the name, residence and the nature and extent of the interest of any state officer or any officer or employee of such municipality is a part, in the person, partnership or association making such application, petition or request (hereinafter called the applicant) to the extent known to such applicant.
- B. For the purpose of this action an officer or employee shall be deemed to have an interest in the applicant when (s)he, his/her spouse, or their brothers, sisters, parents, children, grandchildren, or the spouse of any of them:
 - 1) is the applicant, or
 - 2) is an officer, director, partner or employee of the applicant, or
 - 3) legally or beneficially owns or controls stock of a corporate applicant or is a member of a partnership or association applicant, or
 - 4) is a party to an agreement with such an applicant, express or implied, whereby (s) he may receive any payment or other benefit, whether or not for services rendered, or contingent upon the favorable approval of such application, petition or request.
- C. Ownership of less than five percent (5%) of the stock of a corporation whose stock is listed on the New York or American Stock Exchanges shall not constitute an interest for the purposes of this section.
- D. A person who knowingly and intentionally violates this section shall be guilty of a misdemeanor.

III. That no Town of Manlius officer, employee or a relative of either, as defined in Section 809 General Municipal Law has any interest in this application.

-OR-

If a Town of Manlius officer, employee or relative of either as defined in Section 809 General Municipal law has any interest in this application, the full particulars are provided on an attached sheet.

Date: May 9, 2025.

Date: _____, 20____.

Thomas P. Kinsella
(Print Name)

(Print Name)

Thomas P. Kinsella
(Signature)

(Signature)

T.H. Kinsella Inc
(Entity Name)

(Entity Name)

President
By (Officer) (Title)

By (Officer) (Title)

P.O. BOX 7, FAYETTEVILLE NY 13066
(Mailing Address of Applicant)

(Mailing Address of Applicant)

(315) 637-3390
(Telephone Number)

(Telephone Number)

ACKNOWLEDGEMENTS

STATE OF NEW YORK)
) SS:
COUNTY OF ONONDAGA)

On this 9TH day of MAY in the year 20 25, before me, the undersigned, a notary public in and for said state, personally appeared THOMAS P. KINSELLA, and _____ personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within Petition and acknowledged to me the he/she/they executed the same in his/her/their capacity, and that by his/her/their signature(s) on the Petition, the individual or the persons upon behalf of which the individual acted executed the instrument.

Aaron D. Howard
Notary Public

Aaron D. Howard
Notary Public, State of New York
Reg. No. 01HO6151537
Qualified in Onondaga County
Commission Expires August 21, 2026

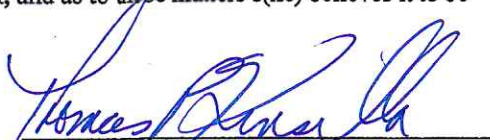
CORPORATE ACKNOWLEDGEMENT

STATE OF NEW YORK)

) SS:

COUNTY OF ONONDAGA)

THOMAS P KINSELLA, being duly sworn, deposes and says the
s(he) is the PRESIDENT of T. H. KINSELLA, INC
corporation named in the within Application/Petition, that s(he) has read the foregoing affidavit and
knows the contents thereof; that the same is true of s(he) own knowledge, except as to those matters
therein stated to be alleged upon information and belief, and as to those matters s(he) believes it to be
true.


Applicant Signature

Subscribed to me before this day 9th
Of MAY, 20 25

Aaron D Howard
Notary Public

Aaron D. Howard
Notary Public, State of New York
Reg. No. 01HO6151537
Qualified in Onondaga County
Commission Expires August 21, 2026

RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE AND MINED LAND USE PLAN

**T. H. KINSELLA, INC.
FAYETTEVILLE QUARRY
MANLIUS, NEW YORK**

**NEW YORK STATE
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
MLF # 70077**

Prepared for:

T H Kinsella Inc.
8086 State Route 5
Manlius, New York 13066

Prepared by:

JMT of New York, Inc.
19 British American Boulevard
Latham, New York 12110

Submitted: October 2021
REV.01: January 2023
REV.02: May 2025

Project No: 19-02095-003





TABLE OF CONTENTS

1.0	INTRODUCTION.....	1
2.0	MINE PLAN.....	1
2.1	SITE LOCATION AND HISTORY.....	1
2.2	ENVIRONMENTAL SETTING.....	2
2.2.1	Adjacent Land Use Features	2
2.2.2	Man-made Features	2
2.2.3	Site Topography	3
2.2.4	Wetlands and Water Resources	3
2.2.5	Vegetation.....	4
2.2.6	Wildlife	4
2.2.7	Cultural and Aesthetic Resources.....	5
2.2.8	Noise.....	5
2.3	DESCRIPTION OF MINING METHOD.....	6
2.3.1	Mining Method	6
2.3.1.1	<i>Excavation Equipment.....</i>	6
2.3.1.2	<i>Mining Sequence.....</i>	6
2.3.1.3	<i>Grading and Setbacks</i>	7
2.3.1.4	<i>Roadways</i>	8
2.3.1.5	<i>Disposal of Waste Materials</i>	8
2.3.1.6	<i>Traffic</i>	8
2.3.1.7	<i>Hours of Operation</i>	8
2.3.1.9	<i>Site Facilities</i>	9
2.4	ASSESSMENT AND MITIGATION OF POTENTIAL ENVIRONMENTAL IMPACTS	9
2.4.1	Potential Impacts to Air Resources	9
2.4.2	Potential Impacts to Vegetation and Wildlife.....	10
2.4.3	Potential Impacts to Water Resources	10
2.4.4	Potential Noise Impacts.....	11
2.4.5	Potential Drainage and Erosion Impacts	15
2.4.6	Potential Visual Impacts	15



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

2.4.7	Potential Traffic Impacts.....	15
3.0	RECLAMATION PLAN.....	16
3.1	RECLAMATION SCHEDULE.....	16
3.2	SEQUENTIAL RECLAMATION PLANS.....	16
3.3	HAUL ROADS	16
3.4	STORMWATER TREATMENT PONDS.....	17
3.5	DISPOSITION OF MATERIAL	17
3.6	REVEGETATION	17

FIGURE

FIGURE 1	SITE LOCATION MAP
FIGURE 2	NOISE PROJECTION SCENARIOS

SHEETS

SHEET 1	MINING PLAN MAP
SHEET 2	RECLAMATION PLAN MAP
SHEET 3	FINAL GRADE PROFILES

APPENDICES

APPENDIX A	MINING PERMIT APPLICATION & ORGANIZATIONAL REPORT FORM
APPENDIX B	FULL ENVIRONMENTAL ASSESSMENT FORM (EAF)
APPENDIX C	SOUND LEVEL DATA SHEETS AND FIELD NOTES



1.0 INTRODUCTION

This report constitutes a renewal and modification application for Mined Land Reclamation Permit #7-3138-00014 (“MLR permit”) and an updated Mined Land Use Plan (MLUP) for the T.H. Kinsella, Inc. (Kinsella) -Fayetteville Quarry (MLF # 70077), located in the Town of Manlius, Onondaga County, New York. This MLUP summarizes updated mining and reclamation plans for the development and operation of the Fayetteville Quarry. This application and MLUP seeks to renew the existing permit and proposes an additional mining area on lands owned by Kinsella, bordering the western extent of the permitted Life-of-Mine (LOM). This report also supplements the application to amend the Town of Manlius Natural Resource Removal Permit for the Fayetteville Quarry. Included herewith is a Renewal and Modification Application for Permit to Mine, an Organizational Report Form, Full Environmental Assessment Form (EAF), updated Mine and Reclamation Plan Maps, and Final Grade Profiles, which illustrate the mining limits as proposed in this application.

The information presented in this document is submitted in compliance with the application requirements contained in Article 23, Title 27, of the New York State Environmental Conservation Law and known as the Mined Land Reclamation Law (MLRL).

Mining is not prohibited at this site. The site is an active limestone quarry.

2.0 MINE PLAN

2.1 SITE LOCATION AND HISTORY

This report is an updated MLUP for the Fayetteville Quarry (MLF # 70077), located in the Town of Manlius, Onondaga County, New York. The mine site is located at 8086 New York State Route 5 and occupies a portion of the approximately 324-acres of land owned by Kinsella. Kinsella is submitting this application to renew the existing MLR permit and to extend mining operations to the west and south onto additional land owned/controlled by Kinsella.

Updated topographic information is included with this submission that is a combination of Light Detection and Ranging (LIDAR) data from New York State Geographic Information Systems Clearinghouse (FEMA-Oneida Subbasin 2016/2017) and GPS face location update by JMT of New York, Inc. (JMT), completed December 2020. Additionally, Kinsella retained SeGuin Land Surveying, PLLC. to provide a legal description of the proposed expansion area. Development of the legal



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE AND MINED LAND USE PLAN Fayetteville Quarry

description and associated field survey effort led to minor updates to the attached Mine Plan Map and Mine Permit Application form that are associated with a more accurate understanding of existing mine limits and the proposed modification area. As a result, the Life-of-Mine affected area has been revised from 97.5 acres to 98.1 acres. These updates reflect technological improvements and updated mapping and calculation techniques only, and do not constitute substantive changes to the mine boundary. This change is reflected on the Mine Plan Map, Reclamation Plan Map, Mining Permit Application Form, and within this report.

This modification proposes to add 11.8 acres to the currently approved 98.1-acre LOM boundary, for a total of 109.9+/- acre LOM affected area, and a 101.8+/- acre 2021-2026 Permit Term affected area. Figure 1, “Site Location Map”, illustrates the location of the mine site and its relationship to the surrounding area. The mine site is bound by Salt Springs Road to the south, suburban and vacant land to the west, New York State Route 5 to the north and agricultural lands to the east. Operations at the site currently entail the extraction of limestone within the current LOM. The limestone is then processed onsite for sale as aggregate and other similar saleable products.

2.2 ENVIRONMENTAL SETTING

2.2.1 Adjacent Land Use Features

The land use in the vicinity of the Fayetteville Quarry has not changed significantly since the inception of the mining operation. The regional setting is mainly residential and agricultural. The closest urban area is the City of Syracuse which is located approximately 10 miles northwest of the mine site.

2.2.2 Man-made Features

The Fayetteville Quarry is an operating quarry that mines rock, crushes and sorts the stone into various sizes, and distributes/sells the materials to various entities/customers. Man-made features on the site include all equipment and structures for the administration and production of aggregate. This includes a truck storage building, scale, maintenance building, and office building. Other features include disturbed areas created during previous mining activity such as internal access roads, processed material, overburden storage piles, screening berms, and stormwater management ponds. The proposed 11.8-acre expansion area is comprised of previously disturbed lands located west and south of the permitted LOM boundary and within the safety/security berm that wraps around the western edge of the site.



2.2.3 Site Topography

The topography of Kinsella's controlled acreage slopes towards the northwest and elevations range from approximately 540 ft amsl near the entrance of the mine access road to approximately 850 ft amsl in the southwestern corner of the site property (see Sheet 1). Where the excavation area has been thoroughly mined (at the northwestern most mine-face), the floor reaches approximately 715 ft amsl. The topography in the proposed expansion area extends from 767 ft amsl at the southern mine face to 815 ft amsl along the southeastern border.

2.2.4 Wetlands and Water Resources

There are no wetlands or water resources within the proposed expansion area.

The site contains one classified stream and one state-regulated wetland. Pools Brook is located in the northeast corner of the property. Pools Brook is designated as Class "C" water with a C(T) Standard, which falls under the jurisdiction of the NYSDEC, Region 7 (Title 6 NYCRR Part 931). Best usage of Class "C" waters is for fishing. According to Title 6 NYCRR Part 701.8, these waters shall be suitable for fish, shellfish, and wildlife propagation and survival. Title 6 NYCRR Part 701.25 Trout Waters (T or TS) defines T as meaning trout waters. It furthermore states "any water quality standard, guidance value, or thermal criterion that specifically refers to trout, trout waters, or trout spawning waters applies." The brook is not considered a Total Daily Maximum Load (TMDL) watershed.

Stormwater from impervious surfaces (parking lots), lawn, soils, stone and wooded areas collects in the entrance/office area. A system of catch basins collects runoff from the paved parking and scale areas. The catch basin system directs runoff into a stormwater management (detention) pond, which in turn discharges through a 24-inch pipe onto a riprap spillway and offsite eventually reaching Pools Brook. This location is identified as permitted Outfall 001. Outflow passes through an oil and debris stop before entering Pools Brook.

Stormwater generated in the excavation area is retained within the quarry and is managed internally through the on-site stormwater pond system. Only stormwater originating in the entrance area is discharged to Pools Brook.



2.2.5 Vegetation

Vegetation within the existing mine site and proposed expansion area is variable. Within the existing LOM affected area, vegetation has been removed. In the proposed, previously disturbed expansion area, vegetation is limited, consisting mostly of grass and shrubs where present.

2.2.6 Wildlife

The mine site, including the proposed expansion area, may be habitat for common small animals such as squirrels, rabbits, woodchucks, and other transient species. All of the proposed-expansion area is within the existing safety berm, limiting the occurrence of larger game animals.

Searches of the USFWS iPaC database and the NYSDEC EAF Mapper both indicate the potential for one threatened animal species: the Northern Long-eared Bat. USFWS iPaC also identified the following species: Indiana Bat (endangered) and Eastern Massasauga (threatened); however, no critical habitats were identified.

The Indiana Bat has the potential to exist nearby in wooded areas, since those areas may provide suitable habitat for the species, if shagbark hickory or maples are present. According to the USFWS, Indiana bats feed almost exclusively on insects. It is unlikely that the bat would be impacted by the expansion of the mine, as the expansion area is composed of previously disturbed grassland and small shrubs, and provides no suitable habitat.

According to the USFWS, the preferred habitat for Northern Long-eared Bats (NLEB) during the summer is underneath bark or in cavities of trees (both live and dead). They also describe the possibility for males and non-reproductive females to roost in cooler places, such as caves. Winter habitat consists of caves. Threats to the species include White-nose Syndrome, loss or degradation of habitat, impacts to hibernacula, and windfarm operation. It is unlikely the species would find habitat on-site, as the expansion area consists of grassland and previously disturbed areas, and the current LOM affected area has primarily been cleared and disturbed by mining-related activities. Furthermore, there have been no observances of the species on-site or in close-proximity to the site.

NatureServe Explorer, the database for the NY Natural Heritage Program, describes the Eastern massasauga as living in wet areas, including marshes, prairies, and low-lying areas near open water, which the expansion area does not exhibit. The database also states the species eats small rodents and in some rare instances amphibians and other snakes. Again, since this facility is an active quarry and no



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE AND MINED LAND USE PLAN Fayetteville Quarry

wet meadow or boggy areas are known to occur within the LOM or proposed expansion area, it is not expected that this species would be present on-site or be impacted by mining activities within the existing quarry or the proposed expansion area.

2.2.7 Cultural and Aesthetic Resources

There are no identified cultural or historical resources at or adjacent to the expansion area. However, the site is located within a 5-mile radius of several National and State Registries of Historic Places, and aesthetic resources. It is not anticipated the expansion will adversely impact or have the potential to impact any of the aesthetic resources. Please refer to *Table 1: Inventory of Aesthetic Resources* included as an attachment to Full Environmental Assessment Form (EAF) (Appendix B) for a complete list of aesthetic and cultural resources within a 5-mile radius of the site.

2.2.8 Noise

The NYSDEC Noise Policy “Assessing and Mitigating Noise Impacts” (October 2000, Revised February 2001) states that,

“Noise is defined as any loud, discordant or disagreeable sound or sounds. More commonly, in an environmental context, noise is defined simply as unwanted sound. Certain activities inherently produce sound levels or sound characteristics that have the potential to create noise. The sound generated by proposed or existing facilities may become noise due to land use surrounding the facility. When lands adjoining an existing or proposed facility contain residential, commercial, institutional or recreational uses that are proximal to the facility, noise is likely to be a matter of concern to residents or users of adjacent lands.”

The area surrounding the Fayetteville Quarry proposed expansion is dominated by open space, agriculture, and residential land uses.

JMT collected baseline ambient sound levels at a representative receptor location adjacent to the proposed expansion area to confirm the environmental noise setting, and for use in impacts analysis presented in Section 2.4.4. The ambient monitoring location was selected based on proximity to and representative nature of adjacent land uses in the vicinity of the proposed expansion. Monitoring was conducted on September 21, 2021 with a Class 1 noise meter equipped with microphone windscreen,



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

over two, non-consecutive 30-minute periods to ensure representative samples. The quarry was in operation during ambient sound level collection and measurements are reflective of current mining operations. The Ambient Monitoring Location is indicated on Figure 2.

TABLE 1
OBSERVED AMBIENT SOUND LEVELS

Location	Laeq 1	Laeq 2	Laeq Average (Logarithmic)
A1	60.80 decibels (A)	57.6 decibels (A)	59.48 decibels (A)

2.3 DESCRIPTION OF MINING METHOD

Including the proposed expansion, the Fayetteville Quarry operation will affect 101.8 acres during this permit term, and will continue to function in the same manner as currently authorized. The following is a general description of the current and proposed mining operation:

2.3.1 Mining Method

The method of material extraction within the expansion area will be consistent with the previously reviewed and approved Mined Land Use Plan for the mine site. Limestone will continue to be excavated by drilling and blasting operations and then loaded onto haul trucks for sale or transported to the onsite processing plant for production of saleable aggregate. Expansion into the proposed affected area will be accomplished in a similar manner.

2.3.1.1 Excavation Equipment

Consistent with current excavation activity at the Fayetteville Quarry, standard industry equipment will be used to strip, excavate, and haul materials from faces. Bulldozers, scrapers, front-end wheel loaders, haul trucks and other standard industry equipment will be used as needed to accomplish each task.

2.3.1.2 Mining Sequence

The Mining Plan Map (Sheet 1) illustrates the limits of the currently approved and proposed affected area within which mining will take place over the duration of mining operations. The affected area for the Fayetteville Quarry has been revised from the previously approved application to include the proposed expansion area as illustrated on the Mining Plan Map, Reclamation Plan Map and Final Grade Profiles (Sheets 1, 2, and 3).



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

Topsoil and overburden materials have been removed from a majority of currently approved mining areas, and much of the unconsolidated material (overburden) overlying the limestone resource in the expansion area was excavated and used in the construction of the existing Town of Manlius perimeter security berm. The mining sequence into the proposed expansion area will be initiated by the stripping and stockpiling of any remaining topsoil and overburden in onsite stockpiles and berms. All material stored will eventually be used as needed for reclamation purposes. Consistent with current practice, Kinsella will remove only enough overburden to accommodate one to two years of mining activity. Removal of vegetative cover such as grasses, brush, shrubs, and trees will also be restricted to that area required for approximately one to two years of mining to minimize erosion and habitat disturbance.

To the greatest extent possible, topsoil and overburden will be stockpiled separately. Any newly generated topsoil, overburden stockpiles and berms will be constructed with slopes no greater than one and one-half horizontal to one vertical (1.5:1) to minimize erosion and ensure stable slopes. The height of the stockpiles will be variable. Stockpiles and berms will be constructed in a neat, orderly fashion in accordance with typical industry practices.

Following removal of any remaining vegetation, topsoil and overburden, Kinsella will employ a licensed blaster to conduct blasting activities. Shotrock will be removed from the face via industry standard equipment and hauled to the processing area for crushing and screening into construction aggregate and similar products.

Kinsella will continue to progress existing mining faces within the currently approved area, and to the west, into the proposed expansion as dictated by market constraints. Haul roads, in addition to those already in existence, will be constructed as necessary within the mine site to provide access to all excavation areas.

2.3.1.3 Grading and Setbacks

All New York State Department of Environmental Conservation (NYSDEC) setback requirements will be observed around the perimeter of the mine site, including that of the expansion area. All other NYSDEC slopes and grading requirements will continue to be followed. The outer perimeter of the affected area will remain setback at least 25 feet from the property line, with the exception of the access road entrance at New York State Route 5. Grading throughout the remainder of the mine will adhere to previously approved mining and reclamation plans and regulatory setbacks. Active excavation areas will be graded internally to prevent stormwater from leaving the site.



2.3.1.4 Roadways

There will be no additional access points from public roadways into the mine site as a result of the expansion area. Internal haul routes will be progressively adjusted, as is the current practice, to access active excavation areas. As mining activity progresses, internal roads will be systematically "mined-out" or reclaimed as they are no longer required to access portions of the site.

2.3.1.5 Disposal of Waste Materials

Expanded mining operations into the expansion area will not result in an increase in waste from the mine site. Consistent with approved practices at the Fayetteville Quarry, stripped materials such as brush, shrubs and trees will be chipped for reclamation purposes, buried onsite, or removed to an approved landfill.

2.3.1.6 Traffic

By law, all trucks are required to comply with NYS Vehicle Code 380a-1, which pertains to loose cargo. Kinsella will require all of its on-road trucks to comply with the code.

Truck traffic to and from the site will not be increased by the proposed expansion, as the increase in affected area is a continuation of existing mine operations. The amount of material shipped from the site is controlled by market demand and specific contracts. Continued mining at the site will not create an increase in market demand but will only increase the potentially recoverable reserves (inventory) of the mine.

2.3.1.7 Hours of Operation

Hours of operation will continue to conform with the current approved hours of operation: Monday-Friday 6:00AM-4:00PM, Saturday 7:00AM-12:00PM with no operation on Sundays or holidays.

Major infrastructure improvements, including NYSDOT and local contracts for bridge replacements and paving of high traffic areas, may require delivery of materials beyond the normal hours of operation. In such a case, Kinsella will provide NYSDEC with written notice and request for approval of extended hours, including the reason for the request and applicable contract and operations details, a minimum of seven (7) days in advance of extended operations. Kinsella will copy the Town of Manlius on any extended hour notification or request to NYSDEC.



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

Additionally, emergency deliveries may be required during storm events and natural occurrences beyond the control of the operator. In the event of emergency extended hours, Kinsella will immediately notify NYSDEC, via telephone and in writing, and request approval for extended hours. The written notice and request will include the reason for the request, location of the emergency project, and any applicable operations details. The Town of Manlius will also be notified immediately by telephone of any emergency extended hour operations, and copied on any written notification and request to NYSDEC.

2.3.1.9 Site Facilities

Processing Plant

No increase in the size or number of the processing units is proposed to support the continued mining activity in the expansion area. Kinsella anticipates using the same processing plant currently on-site to process material from the proposed expansion area.

Other Facilities

No new buildings will be constructed on-site as a result of continuing mining activities in the proposed expansion area.

2.4 ASSESSMENT AND MITIGATION OF POTENTIAL ENVIRONMENTAL IMPACTS

2.4.1 Potential Impacts to Air Resources

There will be no adverse impacts to local or regional air quality as a result of the expansion of the LOM. Mineral extraction and processing will continue to be conducted as currently authorized. The proposed expansion is a continuation of currently permitted activities and will not result in increased dust or emissions. Vegetated buffers and screening berms, where present, will be maintained.

Kinsella currently employs the following dust suppression techniques at the site and will continue to do so as mining operations continue:

1. Kinsella maintains clean haulageways and access roads, and controls roadway dust with water water spray dust on an as-needed basis;
2. Overburden berms are graded and seeded to prevent wind erosion and help trap any fugitive dust within the property boundaries;



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

3. Overburden stripping is carefully controlled and will be kept to a minimum in advance of working faces;
4. Trees and other existing natural vegetation are left in place wherever possible, especially around the site perimeter; and
5. Kinsella requires all of their on-road trucks to comply with the NYS Tarp Law

Furthermore, Kinsella has and continues to comply with all applicable regulatory requirements associated with the operation of the mine site. Operations are routinely monitored to ensure compliance with all applicable requirements.

2.4.2 Potential Impacts to Vegetation and Wildlife

Kinsella will limit stripping areas to those needed to accommodate approximately one year's mining. This pattern will ensure that subsequent areas to be mined are left vegetated and available as wildlife habitat or agricultural land until needed for the mining operation. The proposed reclamation measures will ensure that areas are not left exposed and subject to erosion from wind and water. As discussed above, there are no unique habitats within the proposed expansion area, nor is there any suitable habitat for any of the endangered or threatened species identified by the USFWS IPaC and NYSDEC database searches. As such, no adverse impacts to wildlife are expected. However, to address the DEC's concerns as it relates to impacts on potential bat habitat, any clearing of trees will occur between November 1 and March 31. If tree removal is proposed outside this timeframe, Kinsella will notify DEC of tree location, species, diameter at Breast Height (DBH), and timing of removal. Final restoration of each phase will provide a stable vegetative cover that could eventually provide early and mid-successional habitat.

2.4.3 Potential Impacts to Water Resources

Pools Brook is located on-site in the northeast corner of the property. Mining operations occur approximately 0.4 miles southeast of the stream. Stormwater and erosion controls prevent any adverse impacts to the stream. Stormwater which collects in the entrance/office area is treated prior to entering Pools Brook (Outfall 001). Stormwater captured within the expansion area will continue to be managed within the current quarry excavation, which does not present the potential to negatively impact Pools Brook, as it does not enter the stream.



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

The proposed expansion does not involve mining below the water table, and will not result in mining activity occurring in closer proximity to water supply wells than is currently authorized. Mining of the expansion area does not present a potential to adversely impact groundwater resources.

2.4.4 Potential Noise Impacts

Noise generated during mining activity originates from the use of equipment to remove material from the active bank faces, haul trucks transporting materials, and the processing facilities. Potential noise impacts from the expansion of mining operations are from the equipment that will excavate and load the shot rock into haul trucks, as well as the haul trucks as they transport material to and from the processing facility.

Numerous measures are employed in the mine plan to minimize noise and reduce impacts to off-site receptors:

1. All equipment is muffled to MSHA standards;
2. Vegetative cover is retained in all areas outside the plant and stockpile areas that are not being mined or prepared for mining;
3. Hours of operation are restricted to periods of normal daytime activity; and
4. Natural barriers created by the active bank faces and overburden berms act as barriers to mitigate off-site noise levels when equipment is operating.

All plant employees and equipment operators are instructed in the operation of equipment to reduce noise. Below is a list of techniques utilized at the site to reduce noise:

1. Employees are instructed in the proper operation and maintenance of all equipment;
2. Employees are instructed not to "race" the engines of any equipment unnecessarily;
3. Employees are instructed to report any operating irregularities in equipment that may increase the level of noise generated by that equipment;
4. Vehicle speeds are controlled to reduce engine and ground noise during interior transport of material; and
5. All plant equipment is properly maintained and secured.

In order to assess potential noise impacts associated with the proposed Fayetteville mine expansion, the following analysis compares existing sound levels at potential receptors in the vicinity of the proposed expansion to projected sound levels during site operation in expansion areas under two scenarios. In accordance with the NYSDEC Noise Policy, comparisons are presented in the form of A-weighted



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

average sound pressure levels (L_{aeq}). Existing conditions are discussed in more detail in Section 2.2.8, and existing ambient sound levels (L_{aeq}) range from approximately 50-60 dBA.

The analysis utilized a combination of mobile equipment operating simultaneously across two locations at the proposed quarry expansion margins and current grades in order to represent worst-case-scenario projections to two potentially sensitive adjacent residential receptors. Representative equipment used across both scenarios (and associated sound levels at a reference distance of 100 feet) include a rock drill rig (75.98 dBA), loader (77.48 dBA) and haul truck (74.18 dBA). Equipment configurations under each projected scenario are depicted on Figure 2.

Sound levels decay logarithmically as distance increases from the source. Without factoring for other attenuating circumstances (atmospheric absorption, topographic barriers, vegetation, etc.), sound levels will drop by 6 dBA with every doubling of distance from the sound source. The following Table 2 presents projected sound levels under the two scenarios illustrated on Figure 2, accounting for distance attenuation only:

TABLE 2
STRAIGHT-LINE NOISE PROJECTION SCENARIOS

SCENARIO 1					
RECEPTOR	DISTANCE TO RECEPTORS (FT)	NOISE LEVELS (dBA): DISTANCE ATTENUATION			
		STRAIGHT-LINE PROJECTION	AMBIENT	COMBINED	INCREASE
R1	467	68.79	59.48	69.79	10.31
R2	1344	59.61	59.48	62.61	3.31

SCENARIO 2					
RECEPTOR	DISTANCE TO RECEPTORS (FT)	NOISE LEVELS (dBA): DISTANCE ATTENUATION			
		STRAIGHT-LINE PROJECTION	AMBIENT	COMBINED	INCREASE
R1	1279	60.04	59.48	63.04	3.56
R2	564	67.15	59.48	68.15	8.67

In general, straight line noise projections indicate the proposed operation has the potential to increase average sound levels by 3.00-10.31 dBA in the immediate area without accounting for topographic barriers. However, an existing safety/security berm (subject of a past Town of Manlius SEQRA review), constructed to a minimum height of 15 feet, encloses the entire proposed expansion area, providing an in-place topographic barrier to potential noise receptors. Furthermore, nearly all overburden materials were stripped from the proposed expansion area during construction of the in-place perimeter berm, limiting the scope and need for surface activities. Operation of a drill rig will be the principal surface



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

activity and will occur behind the existing perimeter berm. All other activity (loading and hauling of shot rock from the face) will take place behind the advancing bedrock face, which, depending on operational lift, has a minimum face height of approximately 25 feet, for a total topographic barrier height of at least 40 feet.

Perimeter earthen berms and quarry faces can form efficient topographic noise barriers. Per the NYSDEC Noise Policy:

“The degree to which topography attenuates noise depends on how close the feature is located to the source or the receptor for the noise. Topography can act as a natural screen. The closer a hill or other barrier is to the noise source or the receptor, the larger the sound shadow will be on the side opposite the noise source. Certain operations such as mining and landfills may be able to use topography to maintain a screen between the operation and receptors as they progress. Mining operations may be able to create screens by opening a mine in the center of the site using and maintaining the pit walls as barriers against sound (Aggregate Handbook, 1991).”

Per US Department of Transportation Federal Highway Administration guidance, noise barriers which break line-of-site between sound sources and receptors can reduce projected sound levels by 5 dBA, plus 1.5 dBA for every meter of height above line-of-site blockage. In order to estimate the degree of topographic attenuation as mining progresses into the expansion area, the relative positioning of source scenarios, the existing perimeter berm, and potential receptors was contemplated to determine the appropriate topographic barrier height above line-of-site for each scenario to each receptor. Noise projections accounting for distance attenuation and topographic barrier attenuation from the existing perimeter berm are presented in the following Table 3.

TABLE 3
NOISE PROJECTIONS: DISTANCE AND TOPOGRAPHIC ATTENUATION

SCENARIO 1					
RECEPTOR	DISTANCE TO RECEPTORS (FT)	PROJECTED NOISE LEVELS (dBA): DISTANCE + TOPOGRAPHIC ATTENUATION			
		TOPOGRAPHIC BARRIER ATTENUATED*	AMBIENT	COMBINED	INCREASE
R1	467	62.7	59.48	64.27	4.79
R2	1344	59.61	59.48	60.48	1.00

SCENARIO 2					
RECEPTOR	DISTANCE TO RECEPTORS (FT)	PROJECTED NOISE LEVELS (dBA): DISTANCE + TOPOGRAPHIC ATTENUATION			
		TOPOGRAPHIC BARRIER ATTENUATED*	AMBIENT	COMBINED	INCREASE



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE AND MINED LAND USE PLAN Fayetteville Quarry

R1	1279	54.94	59.48	61.04	1.56
R2	564	58.43	59.48	70.15	3.00

*Existing earthen perimeter berm with a minimum height of 15 feet

The results of the analysis presented in Table 3 are conservative in nature as most of the contributing sound sources (loader and haul trucks) will operate behind the advancing mine face, which will provide additional topographic barrier attenuation. This conservative approach suggests that the most substantial potential increase at a receptor will be no more than 4.79 dBA at receptor 2 under (operating scenario 2). To assess potential impacts in greater detail, an additional assessment was completed that considered the topographic barrier height above line-of-site when the haul trucks and loader are operating behind a

SCENARIO 1							
RECEPTOR	DISTANCE TO RECEPTORS (FT)	PROJECTED NOISE LEVELS (dBA): DISTANCE + TOPOGRAPHIC ATTENUATION					
		ROCK DRILL TOPOGRAPHIC BARRIER ATTENUATION*	LOADER AND HAUL TRUCKS TOPOGRAPHIC BARRIER ATTENUATION**	COMULATIVE TOPOGRAPHIC BARRIER ATTENUATION	AMBIENT	COMBINED	INCREASE
R1	467	56.07	51.04	57.07	59.48	61.48	2.00
R2	1344	46.48	42.84	47.48	59.48	59.48	0.00

SCENARIO 2							
RECEPTOR	DISTANCE TO RECEPTORS (FT)	PROJECTED NOISE LEVELS (dBA): DISTANCE + TOPOGRAPHIC ATTENUATION					
		ROCK DRILL TOPOGRAPHIC BARRIER ATTENUATION*	LOADER AND HAUL TRUCKS TOPOGRAPHIC BARRIER ATTENUATION**	COMULATIVE TOPOGRAPHIC BARRIER ATTENUATION	AMBIENT	COMBINED	INCREASE
R1	1279	48.74	44.60	49.74	59.48	59.48	0.00
R2	564	52.23	46.91	53.23	59.48	60.48	1.00

minimum 25' mine face. The results of this more detailed analysis are presented in the following Table 4.

TABLE 4

As stated above, a majority of overburden materials were excavated from the proposed expansion area during the construction of the existing perimeter berm, which was subject to a Town of Manlius SEQRA review. As such, preparatory groundwork in advance of drilling and blasting will be minimal and short in duration. Taking this into consideration, Table 4 is more reflective of proposed operations (mobile equipment primarily operating behind the quarry face) than the scenario presented in Table 3 (all equipment operating at grade and behind the existing perimeter berm). At worst, sound levels may be expected to increase by no more than 4.79 dBA during limited, short duration clearing and stripping activities in the proposed expansion area. Following initial clearing and stripping activities, the maximum anticipated potential increase in sound levels during normal operations would be approximately 2.00 dBA while drilling activities are taking place.



The NYSDEC Noise Policy states that increases in sound levels of under 5 dBA are “unnoticed to tolerable” in reference to human perception. The Policy further states that “increases ranging from 0-3 dB should have no appreciable effects on receptors. Increases from 3-6 dB may have the potential for adverse noise impact only in cases where the most sensitive receptors are present.” Sound level increases on the order of 2.00 dBA during normal operations are considered to have no appreciable effect on receptors and do not represent a potentially significant impact.

2.4.5 Potential Drainage and Erosion Impacts

As stated above, the site has one permitted outfall consisting of stormwater from impervious surfaces (parking lots), lawn, soils, stone and wooded areas collects in the entrance/office area. Outflow passes through an oil and debris stop before entering Pools Brook. All other stormwater on-site, including that which falls within the proposed expansion area is managed internally through a pond system that does not discharge off-site.

2.4.6 Potential Visual Impacts

There will be no adverse visual impacts associated with the expansion of mining operations onto the proposed expansion area. The security/safety berm will remain along the border of the proposed expansion area, effectively screening the area.

A complete inventory list of aesthetic resources within a 5-mile radius of the proposed expansion area is included with the attached EAF (Appendix B). As shown by the list, there are no resources located within or in the immediate vicinity of the proposed expansion area. As a result of the resources’ locations, existing topography and terrain, and the existing screening of the expansion area, the proposed modification will not have any significant visual impacts.

2.4.7 Potential Traffic Impacts

Truck traffic to and from the site will not be increased by the proposed 11.8-acre expansion of mining operations. The amount of material shipped from the site is controlled by market demand and specific contracts. The proposed expansion constitutes a continuation of mining activities and does not have the potential to create an increase in market demand.



3.0 RECLAMATION PLAN

The purpose of reclamation is to provide a stable, self-sustaining site that can regenerate vegetation, sustain wildlife, and remain vacant without maintenance. The final reclaimed area will then be available for other types of land usage or development in the future. All perimeter berms will remain in-place after mining operations have ended. Reclamation in the quarry is ongoing in areas where no further disturbance will occur. Currently, approximately 8.1 acres have been approved as reclaimed by NYSDEC.

There are no proposed changes to the currently approved reclamation plan. The proposed expansion area will be reclaimed in a similar manner to currently approved areas and will observe the same benching and grading configuration as permitted in currently approved areas.

3.1 RECLAMATION SCHEDULE

As excavation areas reach their final extent and depth, they will be reclaimed. As a preparation for reclamation, vertical rock faces are stabilized by dislodging loose stones. The angle between the rock face and the quarry floor is then filled or partially filled with stone. Overburden soil stockpiled during mining is used to create a slope from the rock face to the quarry floor that does not exceed one-foot vertical over two-feet horizontal (26 degrees). Some vertical rock faces will be left exposed to create terraces. The quarry floor is leveled in layers to create slopes of 1 to 2% slope for positive drainage. A minimum six-inch layer of topsoil will be applied, mulched, and seeded with a rye, fescue, clover mix on final earth slopes. Repeated applications of seed/mulch may be necessary to establish a permanent vegetative cover, with no erosion.

3.2 SEQUENTIAL RECLAMATION PLANS

Concurrent reclamation will be employed to the greatest extent practicable to minimize the exposed (unvegetated) land surface necessary for mining and thereby reduce dust, erosion and visual impacts.

3.3 HAUL ROADS

The mine site's access road and primary internal haul roads will be maintained to provide continuing access to all areas of the site. Haul roads will not be reclaimed until excavation has reached the maximum extent and final reclamation of the mine site has commenced. Secondary internal haul roads will be reclaimed as soon as practicable. Reclamation of haul roads will include grading to approved



slopes, placement of soil sufficient to support vegetation and revegetation as outlined in the following sections.

3.4 STORMWATER TREATMENT PONDS

The stormwater pond will be left in-place for future use or allowed to fill with sediment over time. The stormwater pond will continue to provide detention and/or retention through reclamation activities and will provide a potential ecological resource at completion of reclamation.

3.5 DISPOSITION OF MATERIAL

Vegetative debris from stripping activities will be buried onsite, stored for reclamation, sold, or transported to an approved landfill. Stockpiled topsoil/overburden will be spread across the excavation areas at the mine site during reclamation to a depth adequate to establish vegetative cover.

3.6 REVEGETATION

Upon completion of grading, excavation areas will be reclaimed utilizing an appropriate seeding program. The areas to be reclaimed will be seeded during the first planting season after land preparation.

Kinsella will employ an appropriate conservation seeding mix and, if necessary, apply mulch to ensure the successful establishment of vegetation. The following is a typical seeding program and may be altered, subject to NYSDEC consultation:

Seeding Mixture:

Big Bluestem	10 pounds/acre
Switchgrass	10 pounds/acre
Little Bluestem	10-15 pounds/acre
Crown Vetch	10 pounds/acre
Tall Fescue	5-10 pounds/acre

Lime and Fertilizer (if necessary):

10-20-20 fertilizer at 150-200 pounds per acre, or as recommended following soil testing

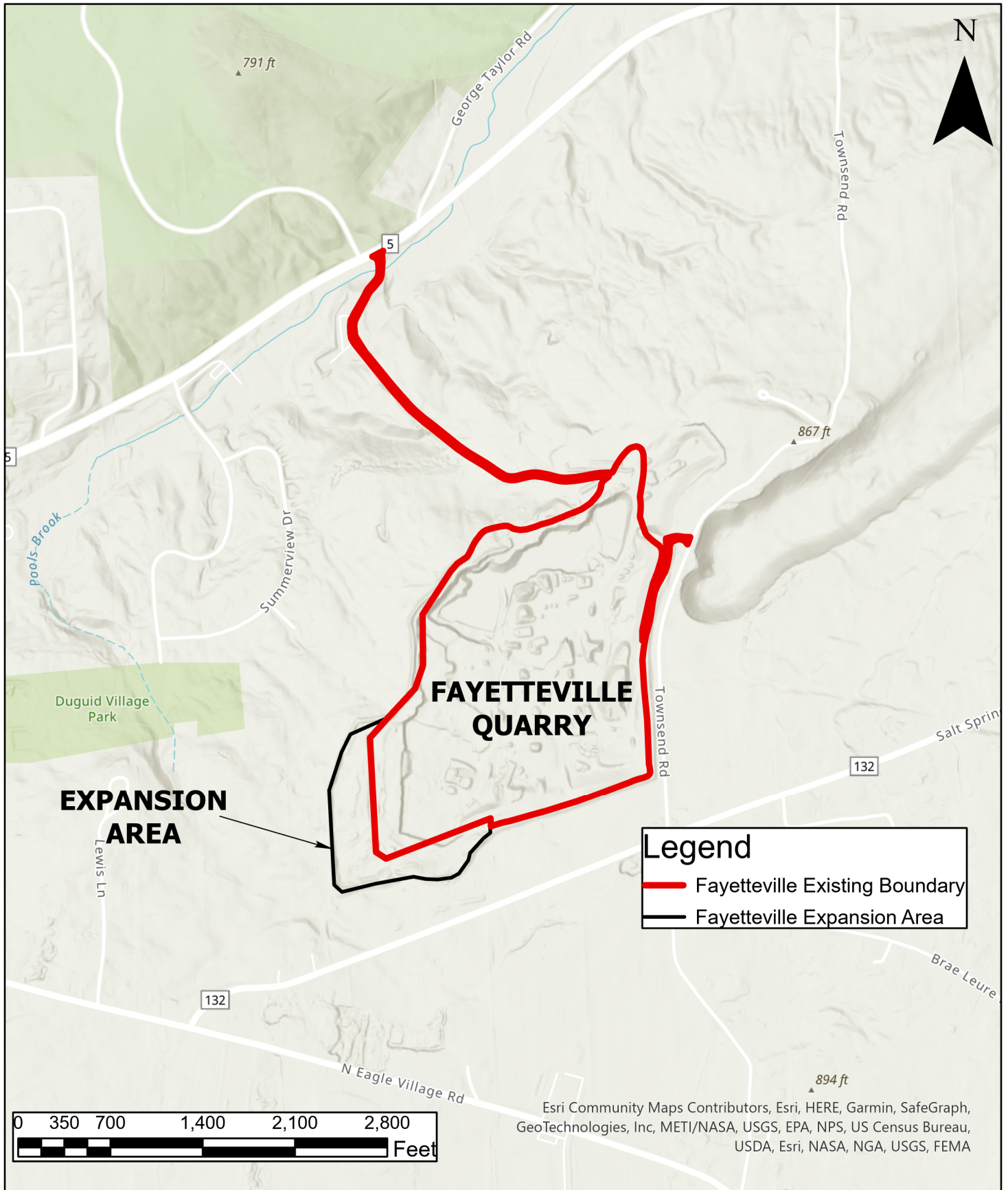
Mulch (if necessary):

1,500-2,000 pounds per acre

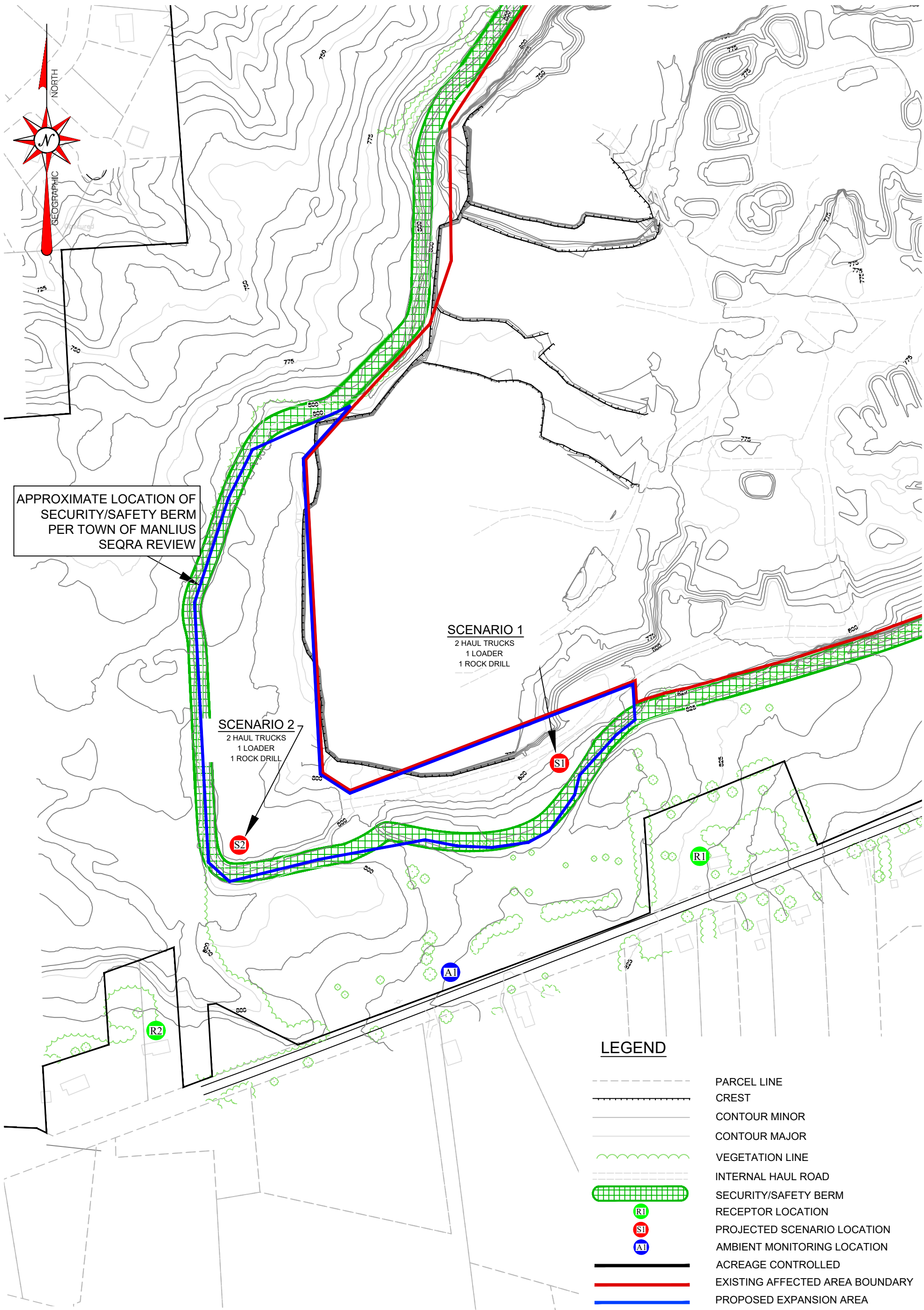


RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

FIGURE



 19 British American Blvd. W, Latham NY 12110 P: 518-782-0882 F: 518-782-0973 jmt.com	SITE LOCATION MAP T.H. KINSELLA, INC. FAYETTEVILLE QUARRY TOWN OF MANLIUSONONDAGA CO., NY		
PROJ No.: 19-02095-003	Date: 11/7/2022	SCALE: 1" = 1,000 FT	FIGURE: 1



NOTES:

1. TOPOGRAPHIC DATA FROM NYS CLEARING HOUSE LIDAR: "FEMIA-ONEIDA SUBBASIN 2016/17", AND GPS SURVEY BY JMT OF NEW YORK, INC. DECEMBER 03, 2020.
2. ALL BOUNDARIES APPROXIMATE WHERE SHOWN



19 British American Blvd., Latham, New York 12110
P: (518) 782-0882 F: (518) 782-0973 www.jmt.com

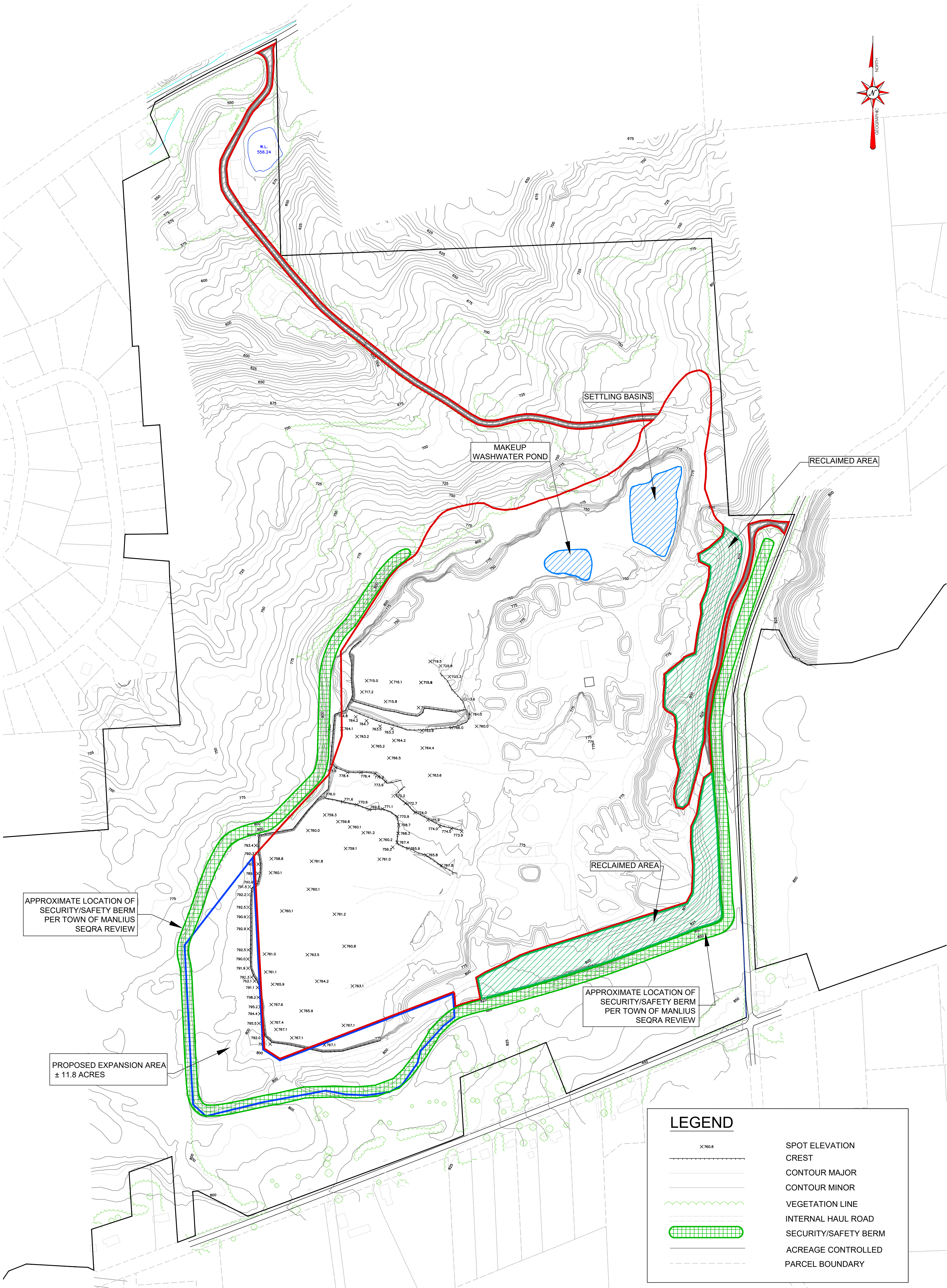
NOISE PROJECTION SCENARIOS
T.H. KINSELLA, INC.
FAYETTEVILLE QUARRY

TOWN OF MANLIUS ONONDAGA CO., NY



RENEWAL AND MODIFICATION APPLICATION FOR PERMIT TO MINE
AND MINED LAND USE PLAN
Fayetteville Quarry

SHEETS



AFFECTED AREA SUMMARY

TOTAL ACREAGE CONTROLLED	324.0 ACRES
CURRENT AFFECTED AREA BOUNDARY	90.0 ACRES
HAUL ROADS	2.6 ACRES
RECLAIMED AREA	8.1 ACRES
CURRENT LIFE-OF-MINE	98.1 ACRES
PROPOSED MODIFICATION AREA	11.8 ACRES
PROPOSED LIFE-OF-MINE	109.9 ACRES

NOTES:

- TOPOGRAPHIC DATA FROM NYS CLEARING HOUSE LIDAR; "FEMIA-ONEIDA SUBBASIN 2016/17", AND GPS SURVEY BY JMT OF NEW YORK, INC. DECEMBER 03, 2020.
- ALL BOUNDARIES APPROXIMATE WHERE SHOWN

NO.	DATE	RECORD OF WORK	DRN	CKD
1	9/20/11	ADDED SITE SECURITY/SAFETY BERM PER NYSDEC	KAD	JCK
2	9/27/21	TOPOGRAPHIC UPDATE AND ADD MODIFICATION AREA	AP	EGD
3	11/1/22	UPDATE FOR NYSDEC NOIA DATED 6/21/22	DTS	EGD
4	7/14/23	UPDATE FOR ZONING APPLICATION	ARP	DTS
5	5/6/25	UPDATE CURRENT AFFECTED AREA	DTS	EGD

PROJECT	
PROJ. MGR:	EGD
PROJ. NO.:	19-02095-003
PREPARED BY:	DTS
DRAFTED BY:	DTS
CHECKED BY:	
APPROVED BY:	
DATUM:	MSL
CONTOUR INTERVAL =	5 FEET
0 50 100 200 400	
1"=200'	

MINING PLAN MAP

T.H. KINSELLA, INC.

KINSELLA FAYETTEVILLE QUARRY

TOWN OF MANLIUS

ONONDAGA CO., NY

19 British American Blvd., Latham, New York 12110

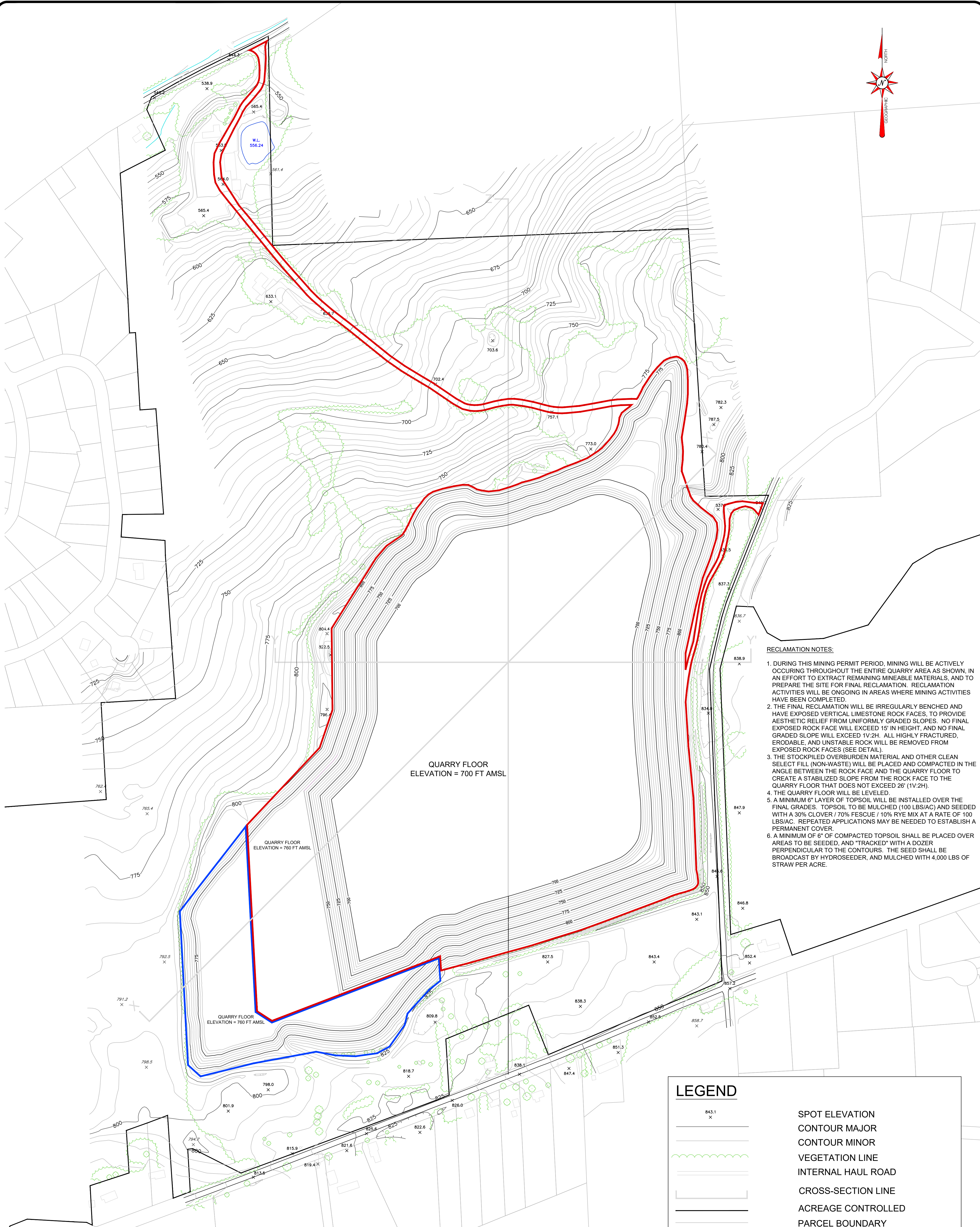
P: (518) 782-0882 F: (518) 782-0973 www.jmt.com

DATE: 9/24/08

SCALE: 1"=200'

DWG. NO. 07235001

SHEET 1 OF 3



RECLAMATION NOTES:

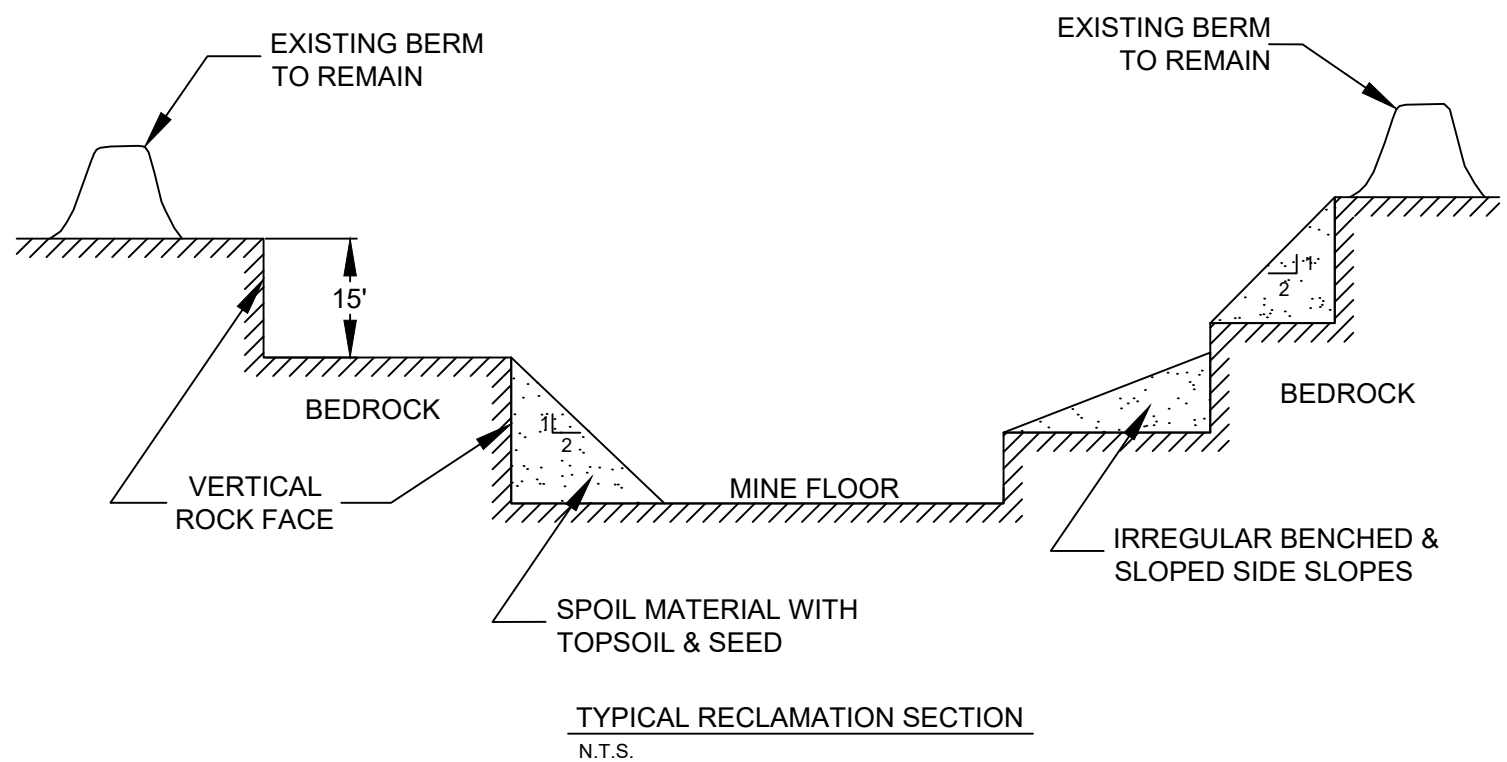
1. DURING THIS MINING PERMIT PERIOD, MINING WILL BE ACTIVELY OCCURRING THROUGHOUT THE ENTIRE QUARRY AREA AS SHOWN, IN AN EFFORT TO EXTRACT REMAINING MINEABLE MATERIALS, AND TO PREPARE THE SITE FOR FINAL RECLAMATION. RECLAMATION ACTIVITIES WILL BE ONGOING IN AREAS WHERE MINING ACTIVITIES HAVE BEEN COMPLETED.
2. THE FINAL RECLAMATION WILL BE IRREGULARLY BENCHED AND HAVE EXPOSED VERTICAL LIMESTONE ROCK FACES, TO PROVIDE AESTHETIC RELIEF FROM UNIFORMLY GRADED SLOPES. NO FINAL EXPOSED ROCK FACE WILL EXCEED 15' IN HEIGHT, AND NO FINAL GRADED SLOPE WILL EXCEED 1V:2H. ALL HIGHLY FRACTURED, ERODABLE, AND UNSTABLE ROCK WILL BE REMOVED FROM EXPOSED ROCK FACES (SEE DETAIL).
3. THE STOCKPILED OVERBURDEN MATERIAL AND OTHER CLEAN SELECT FILL (NON-WASTE) WILL BE PLACED AND COMPACTED IN THE ANGLE BETWEEN THE ROCK FACE AND THE QUARRY FLOOR TO CREATE A STABILIZED SLOPE FROM THE ROCK FACE TO THE QUARRY FLOOR THAT DOES NOT EXCEED 26' (1V:2H).
4. THE QUARRY FLOOR WILL BE LEVELED.
5. A MINIMUM 6" LAYER OF TOPSOIL WILL BE INSTALLED OVER THE FINAL GRADES. TOPSOIL TO BE MULCHED (100 LBS/AC) AND SEEDING WITH A 30% CLOVER / 70% FESCUE / 10% RYE MIX AT A RATE OF 100 LBS/AC. REPEATED APPLICATIONS MAY BE NEEDED TO ESTABLISH A PERMANENT COVER.
6. A MINIMUM OF 6" OF COMPACTED TOPSOIL SHALL BE PLACED OVER AREAS TO BE SEEDING, AND "TRACKED" WITH A DOZER PERPENDICULAR TO THE CONTOURS. THE SEED SHALL BE BROADCAST BY HYDROSEEDER, AND MULCHED WITH 4,000 LBS OF STRAW PER ACRE.

LEGEND

- SPOT ELEVATION
- CONTOUR MAJOR
- CONTOUR MINOR
- VEGETATION LINE
- INTERNAL HAUL ROAD
- CROSS-SECTION LINE
- ACREAGE CONTROLLED
- PARCEL BOUNDARY

AFFECTED AREA SUMMARY

TOTAL ACREAGE CONTROLLED	324.0 ACRES
CURRENT LIFE-OF-MINE	98.1 ACRES
PROPOSED MODIFICATION AREA	11.8 ACRES
PROPOSED LIFE-OF-MINE	109.9 ACRES



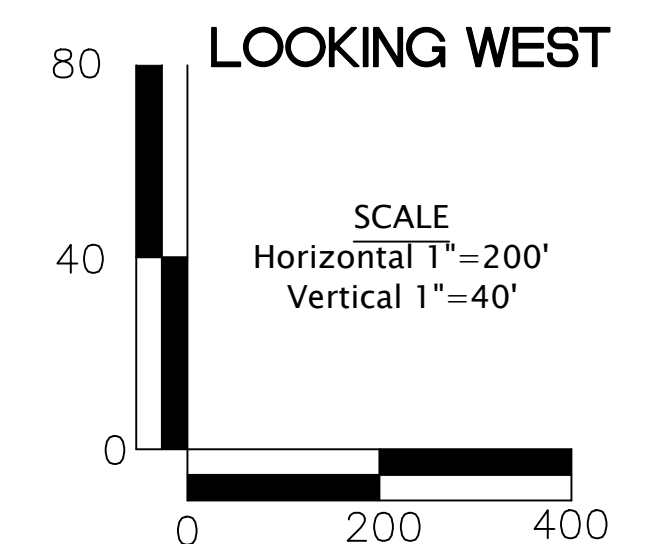
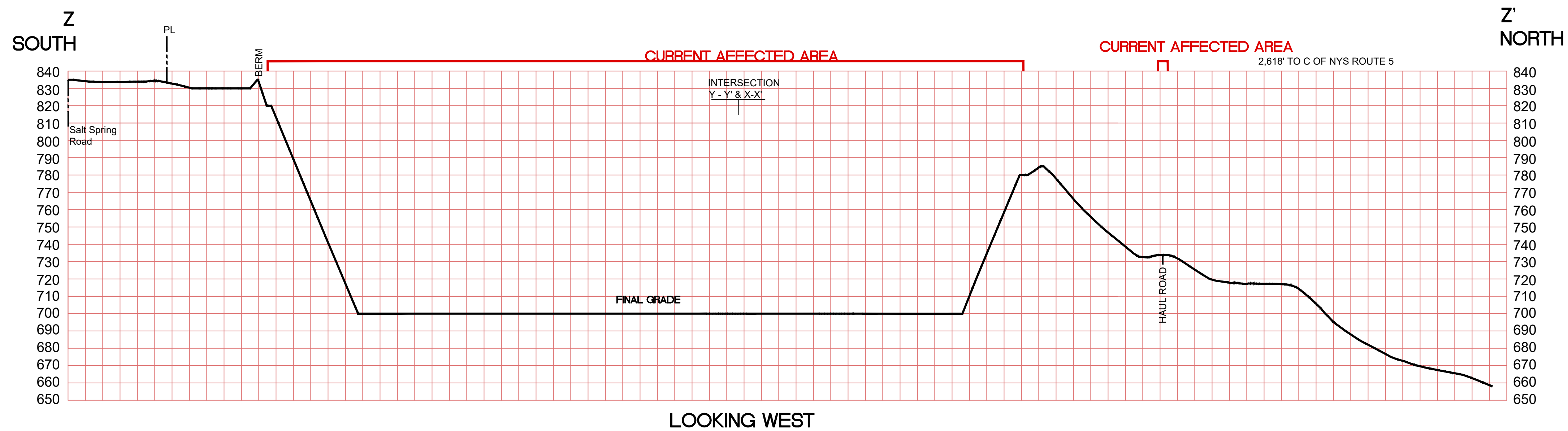
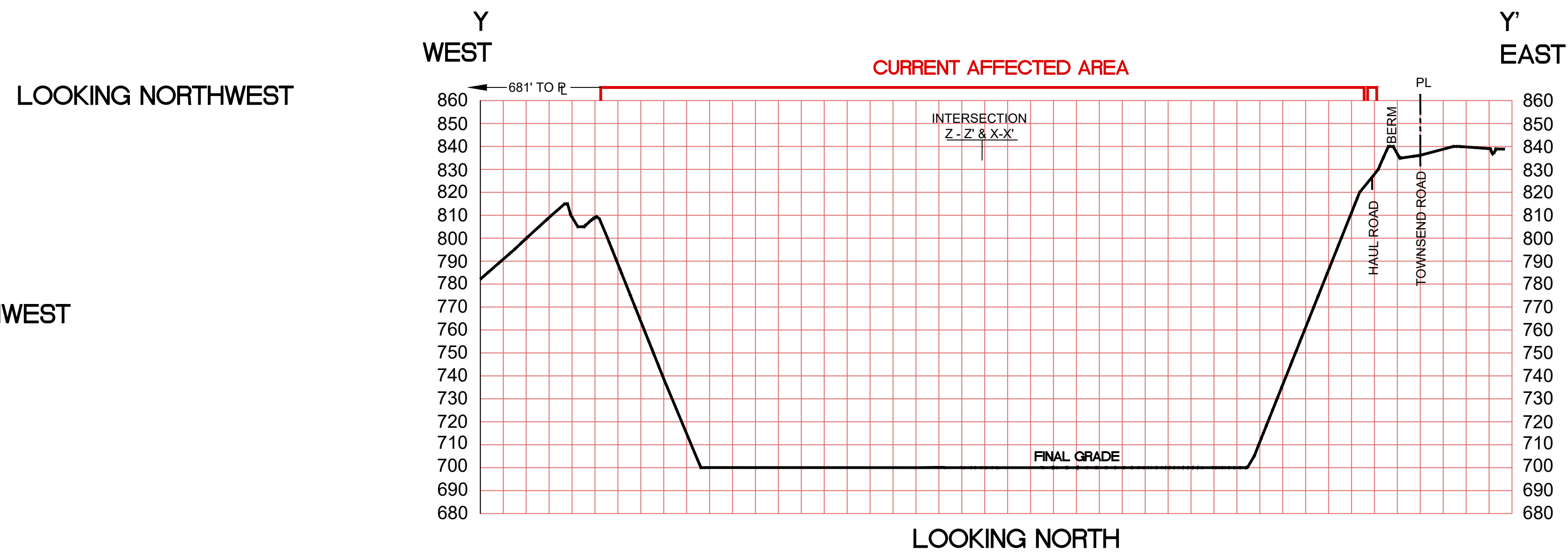
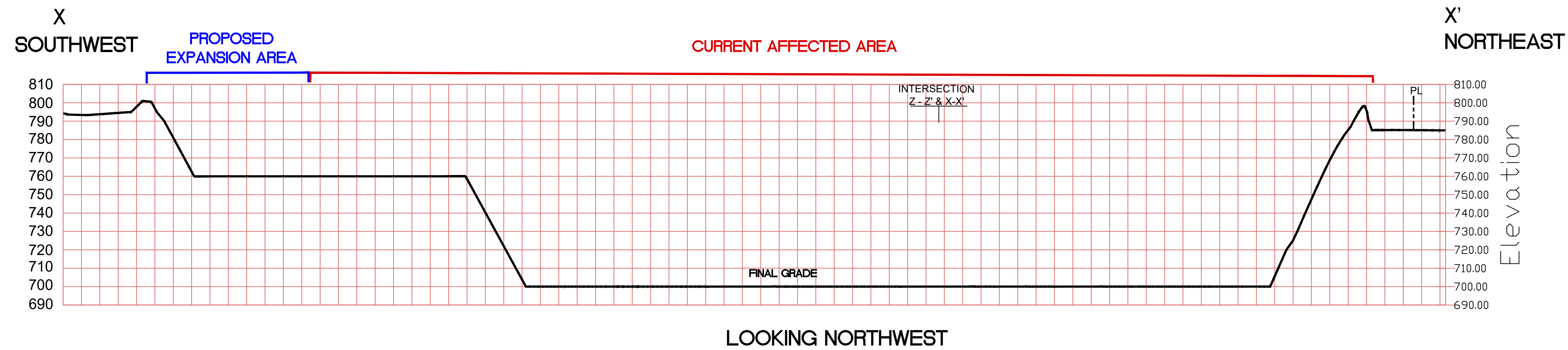
NO.	DATE	RECORD OF WORK	DRN	CKD
1	9/27/21	ADD MODIFICATION AREA	DTS	EGD
2	11/1/22	UPDATE FOR NYSDEC NOIA DATED 6/21/22	DTS	
3	7/14/23	UPDATE FOR ZONING APPLICATION	ARP	DTS
4	5/6/23	UPDATE FOR NRRP APPLICATION	DTS	EGD

PROJECT
PROJ. MGR: EGD
PROJ. NO.: 19-02095-003
PREPARED BY: DTS
DRAFTED BY: DTS
CHECKED BY:
APPROVED BY:
DATUM: MSL
CONTOUR INTERVAL = 5 FEET
0 50 100 200 400
1"=200'

RECLAMATION PLAN MAP
T.H. KINSELLA, INC.
KINSELLA FAYETTEVILLE QUARRY
TOWN OF MANLIUS ONONDAGA CO., NY

19 British American Blvd., Latham, New York 12110
P: (518) 782-0882 F: (518) 782-0973 www.jmt.com

DATE: 9/24/08 SCALE: 1"=200' DWG. NO. 07235002E SHEET 2 OF 3



NO.		DATE	RECORD OF WORK	DRN	CKD
1	9/27/21	ADD MODIFICATION AREA & SECTION X-X'	DTS	EGD	
2	11/1/22	UPDATE FOR NYSDEC NOIA DATED 6/21/22	DTS	EGD	
3	5/6/23	UPDATE FOR NRRP APPLICATION	DTS	EGD	

PROJECT	
PROJ. MGR:	EGD
PROJ. NO.:	19-02095-003
PREPARED BY:	DTS
DRAFTED BY:	DTS
CHECKED BY:	
APPROVED BY:	
DATUM:	MSL
CONTOUR INTERVAL =	5 FEET
0 50 100 200 400	
1"=200'	

FINAL GRADE PROFILES
T.H. KINSELLA, INC.
KINSELLA FAYETTEVILLE QUARRY
TOWN OF MANLIUS ONONDAGA CO., NY

JMT
19 British American Blvd., Latham, New York 12110
P: (518) 782-0882 F: (518) 782-0973 www.jmt.com

DATE: 9/24/08 SCALE: 1"=200' DWG. NO. 07235002E SHEET 3 OF 3



APPENDIX A

MINED LAND RECLAMATION PERMIT APPLICATION ORGANIZATIONAL REPORT FORM

Division of Mineral Resources
MINING PERMIT APPLICATION



**Department of
Environmental
Conservation**

1. a. MINE FILE NUMBER 70077		1. b. DEC ID NUMBER 7-3138-00014		7. MINED LAND PROJECT <table style="width:100%; border: none;"> <tr> <td style="width:80%;"></td> <td style="width:10%; text-align: center;">Yes</td> <td style="width:10%; text-align: center;">No</td> </tr> <tr> <td>a. Will the total acreage affected by mining for the entire mining site be equal to or greater than 5 acres?</td> <td align="center">☒</td> <td align="center">☐</td> </tr> <tr> <td>b. Will the vertical depth from the top of the mine face to the floor exceed 20 feet?</td> <td align="center">☒</td> <td align="center">☐</td> </tr> <tr> <td>c. Will there be on-site processing of mining products (eg. crushing, screening, washing) that requires an air permit?</td> <td align="center">☐</td> <td align="center">☒</td> </tr> <tr> <td>d. Will mining occur within 100 feet of a surface water body (eg. stream, lake) or wetland area?</td> <td align="center">☐</td> <td align="center">☒</td> </tr> <tr> <td>e. Will any consolidated materials be mined (eg. limestone, trap rock, sandstone)?</td> <td align="center">☒</td> <td align="center">☐</td> </tr> <tr> <td>f. Will mining occur within 500 feet of any dwelling?</td> <td align="center">☒</td> <td align="center">☐</td> </tr> <tr> <td>g. Will mining ever occur below the water table?</td> <td align="center">☐</td> <td align="center">☒</td> </tr> </table>			Yes	No	a. Will the total acreage affected by mining for the entire mining site be equal to or greater than 5 acres?	☒	☐	b. Will the vertical depth from the top of the mine face to the floor exceed 20 feet?	☒	☐	c. Will there be on-site processing of mining products (eg. crushing, screening, washing) that requires an air permit?	☐	☒	d. Will mining occur within 100 feet of a surface water body (eg. stream, lake) or wetland area?	☐	☒	e. Will any consolidated materials be mined (eg. limestone, trap rock, sandstone)?	☒	☐	f. Will mining occur within 500 feet of any dwelling?	☒	☐	g. Will mining ever occur below the water table?	☐	☒
	Yes	No																											
a. Will the total acreage affected by mining for the entire mining site be equal to or greater than 5 acres?	☒	☐																											
b. Will the vertical depth from the top of the mine face to the floor exceed 20 feet?	☒	☐																											
c. Will there be on-site processing of mining products (eg. crushing, screening, washing) that requires an air permit?	☐	☒																											
d. Will mining occur within 100 feet of a surface water body (eg. stream, lake) or wetland area?	☐	☒																											
e. Will any consolidated materials be mined (eg. limestone, trap rock, sandstone)?	☒	☐																											
f. Will mining occur within 500 feet of any dwelling?	☒	☐																											
g. Will mining ever occur below the water table?	☐	☒																											
2. NAME OF APPLICANT T. H. Kinsella, Inc.																													
3. TELEPHONE NUMBER 315-637-3390																													
4. PERMANENT ADDRESS: NUMBER & STREET NAME P.O. Box 7																													
CITY Fayetteville	STATE NY	ZIP CODE 13066																											
5. CONTACT PERSON Thomas P. Kinsella		6. a. TELEPHONE NUMBER (315) 637-3390																											
6. b. EMAIL ADDRESS thomaspkinsella@gmail.com																													
8. TAXPAYER ID (If other than individual, provide Federal Taxpayer ID Number) 16092749		9. APPLICATION TYPE ☐ New ☒ Renewal ☒ Modification ☐ Transfer																											
10. a. PRESENT PERMIT TERM Expiration Date 11 / 14 / 2021		10. b. COMING PERMIT TERM ☒ 5 years ☐ Other _____ years																											
11. NAME OF MINERAL/MATERIAL TO BE MINED Limestone		12. b. Does the local government require any type of permit for mining at this location? ☒ Yes ☐ No																											
12. LOCAL ORDINANCES a. Is mining prohibited at this location? ☐ Yes ☒ No		13. b. If YES, give Mine File Number(s) See attached sheet																											
13. a. ARE ANY OTHER STATE MINING PERMITS CURRENTLY HELD BY THE APPLICANT? ☒ Yes ☐ No																													
14. Has any owner, partner, corporate officer or corporate director of your organization ever held any of these positions in another organization that has had a New York State mining permit SUSPENDED OR REVOKED or has had a New York State mined land reclamation bond FORFEITED ? ☐ Yes ☒ No If YES, identify the person(s)																													
15. ACREAGE SUMMARY (To be filled in by applicant)		FOR OFFICIAL DEC USE ONLY																											
a. Total acreage controlled by owner at this location	324.0	acres																											
b. Total acreage permitted by DEC prior to this application	98.1	acres																											
c. Total acreage affected since April 1, 1975	98.1	acres																											
d. Total acreage approved by DEC as reclaimed since April 1, 1975	8.1	acres																											
e. Current affected acreage (c minus d)	90.0	acres																											
f. Acreage included in this application, but not previously approved	11.8	acres																											
g. New acreage to be affected during the coming permit term	11.8	acres																											
h. Number of acres to be reclaimed during coming permit term	0.0	acres																											
16. NAME OF MINING OPERATION																													
17. MINE LOCATION		18. MAP LOCATION																											
Road <u>New York State Route 5</u>		a. Quadrangle Name <u>Manlius</u>																											
Nearest Road Intersection <u>Townsend Rd and Salt Springs Rd</u>		b. ☐ 15 minute ☒ 7 1/2 minute																											
Town <u>Manlius</u>		FOR OFFICIAL DEC USE ONLY																											
County <u>Onondaga</u>		LATITUDE: _____ LONGITUDE: _____ NAD 83																											
19. NAME AND ADDRESS OF SURFACE LANDOWNER(S) Same as applicant		20. NAME AND ADDRESS OF MINERAL OWNER(S) Same as applicant																											
21. The surface landowner(s) and the mineral owner(s) of the property that is to be mined by the above applicant have read the Mined Land Use Plan, which sets forth the applicant's mining and reclamation plan for the property to be mined, and hereby irrevocably consent and agree to the performance of the Mined Land Use Plan by the applicant, his surety or insurer, or the NYS Department of Environmental Conservation. The surface landowner(s) and mineral owner(s) further agree to allow access to the property to Department personnel for the purpose of conducting inspections or investigations in the regular course of their duties.																													
SIGNATURE(S) OF SURFACE LANDOWNER(S) <i>Thomas P. Kinsella</i>		DATE 5/9/25																											
SIGNATURE(S) OF MINERAL OWNER(S) <i>Thomas P. Kinsella</i>		DATE 5/9/25																											
22. I hereby affirm under penalty of perjury that information provided on this form is true to the best of my knowledge and belief. False statements made herein are punishable as a Class A misdemeanor pursuant to Section 210.45 of the Penal Law.																													
NAME, TITLE AND SIGNATURE OF APPLICANT OR AUTHORIZED REPRESENTATIVE <i>Thomas P. Kinsella Pres.</i>			DATE 5/9/25																										

MINE FILE NUMBERS HELD BY T.H KINSELLA, INC.

70875

70435

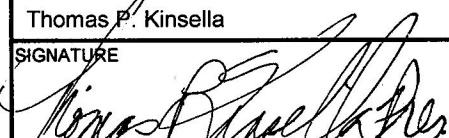
70887

70594

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION
DIVISION OF MINERAL RESOURCES
625 BROADWAY - 3RD FLOOR, ALBANY, NEW YORK 12233-6500

ORGANIZATIONAL REPORT

INCOMPLETE FORMS NOT ACCEPTABLE AND WILL BE RETURNED FOR COMPLETION

1. FULL NAME AND COMPLETE MAILING ADDRESS OF THE ENTITY, INCLUDE NAME AND TITLE TO WHOM ALL CORRESPONDENCE SHOULD BE SENT. T. H. Kinsella, Inc. C/O: Thomas P. Kinsella P.O. Box 7 Fayetteville, NY 13066 TELEPHONE (315) 637-3390 FAX NUMBER (315) 637-1808		2. FULL NAME AND COMPLETE MAILING ADDRESS OF AGENT IN NEW YORK WHO CAN BE SERVED ORDERS, NOTICES AND PROCESSES OF THE DEPARTMENT OR OF ANY COURT OF LAW. POST OFFICE BOX ADDRESSES ARE NOT ACCEPTABLE. Same TELEPHONE ()																					
3. TYPE OF ACTIVITY (Check those That Apply) ☐ PRODUCTION—Oil, Gas, Injection or Geothermal Well(s) ☐ STORAGE—Underground Gas or LPG Facility ☐ PURCHASING—Of Oil or Gas From Others ☐ TRANSPORTATION—By Truck or Pipeline for Others ☐ SALVAGE—Plug and Abandon Wells for Others ☐ DRILLING—Drill Wells for Others		☐ SOLUTION MINING—Own/Operate Facility ☐ BRINE DISPOSAL—Own/Operate Facility ☐ STRATIGRAPHIC—Own Well or Hole ☒ SURFACE MINING—Own/Operate Facility ☐ UNDERGROUND MINING—Own/Operate Facility																					
4. STATE WHETHER THE ENTITY IS A CORPORATION, ASSOCIATION, PARTNERSHIP, INDIVIDUAL, PUBLIC AUTHORITY OR GOVERNMENTAL AGENCY. IF FOREIGN CORPORATION, GIVE STATE AND DATE OF INCORPORATION AND DATE OF AUTHORIZATION TO DO BUSINESS IN NEW YORK STATE. IF PARTNERSHIP, STATE WHETHER GENERAL OR LIMITED AND COUNTY OF FILING. IF DBA, GIVE COUNTY OF FILING. New York State Corporation		5. IF A NAME CHANGE, GIVE COMPLETE NAME AND ADDRESS OF PREVIOUS ENTITY.																					
6. IF CORPORATION OR ASSOCIATION, LIST ALL DIRECTORS AND ALL OFFICERS. IF PARTNERSHIP, LIST ALL GENERAL AND ALL LIMITED PARTNERS. ATTACH ADDITIONAL SHEETS IF NECESSARY.		7. LIST ALL PERSONS AUTHORIZED BY THE ENTITY TO SIGN ALL SUBMITTALS TO THE DEPARTMENT.																					
<table border="1"> <thead> <tr> <th>NAME</th> <th>TITLE</th> </tr> </thead> <tbody> <tr> <td>John Kinsella</td> <td>CEO</td> </tr> <tr> <td>Thomas Kinsella</td> <td>President</td> </tr> <tr> <td>Allan E. Curtis</td> <td>V.P.</td> </tr> <tr> <td>Jeffrey Kinsella</td> <td>Secretary</td> </tr> </tbody> </table>		NAME	TITLE	John Kinsella	CEO	Thomas Kinsella	President	Allan E. Curtis	V.P.	Jeffrey Kinsella	Secretary	<table border="1"> <thead> <tr> <th>NAME</th> <th>TITLE</th> </tr> </thead> <tbody> <tr> <td>John Kinsella</td> <td>CEO</td> </tr> <tr> <td>Thomas Kinsella</td> <td>President</td> </tr> <tr> <td>Allan E. Curtis</td> <td>V.P.</td> </tr> <tr> <td>Jeffrey Kinsella</td> <td>Secretary</td> </tr> </tbody> </table>		NAME	TITLE	John Kinsella	CEO	Thomas Kinsella	President	Allan E. Curtis	V.P.	Jeffrey Kinsella	Secretary
NAME	TITLE																						
John Kinsella	CEO																						
Thomas Kinsella	President																						
Allan E. Curtis	V.P.																						
Jeffrey Kinsella	Secretary																						
NAME	TITLE																						
John Kinsella	CEO																						
Thomas Kinsella	President																						
Allan E. Curtis	V.P.																						
Jeffrey Kinsella	Secretary																						
I hereby affirm under penalty of perjury that the information provided in the report is true to the best of my knowledge and belief. I am aware that false statements made in this report are punishable as a Class A misdemeanor under Section 210.45 of the Penal Law.																							
TYPE OR PRINT NAME OF AUTHORIZED PERSON Thomas P. Kinsella		SWORN TO AND SUBSCRIBED BEFORE ME, THIS 27 th DAY OF January 20 20 NOTARY PUBLIC Aaron D. Howard																					
SIGNATURE 		DATE 1/27/21																					
		AARON D. HOWARD Notary Public, State of New York Qualified in Onondaga County Reg. No. 01HO6151537 My Commission Expires Aug. 21, 20 22																					



APPENDIX B

FULL ENVIRONMENTAL ASSESSMENT FORM (EAF)

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: T.H. Kinsella, Inc. - Fayetteville Quarry Modification		
Project Location (describe, and attach a general location map): NYS Route 5, Town of Manlius, Onondaga County		
Brief Description of Proposed Action (include purpose or need): T.H. Kinsella, Inc. is seeking to modify their current mining permit to extend mining operations to the west and onto additional lands owned/controlled by the applicant. Specifically, this application proposes to add approximate 11.8 acres to the currently approved 98.1 -acre Life-of-Mine (LOM) boundary, creating a total of 109.9+/- LOM affected area.		
Name of Applicant/Sponsor: T.H. Kinsella, Inc.		Telephone: (315) 637-3390
		E-Mail: tkinsella@thkinsella.com
Address: P.O. Box 7		
City/PO: Fayetteville	State: New York	Zip Code: 13066
Project Contact (if not same as sponsor; give name and title/role):		Telephone:
		E-Mail:
Address:		
City/PO:	State:	Zip Code:
Property Owner (if not same as sponsor):		Telephone:
		E-Mail:
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, ☐ Yes ☒ No or Village Board of Trustees		
b. City, Town or Village ☒ Yes ☐ No Planning Board or Commission	Town of Manlius Zoning Change (Natural Resource Removal District), Permit	July 2022; re-submission January 2025**
c. City, Town or ☐ Yes ☒ No Village Zoning Board of Appeals		
d. Other local agencies ☐ Yes ☒ No		
e. County agencies ☐ Yes ☒ No		
f. Regional agencies ☐ Yes ☒ No		
g. State agencies ☒ Yes ☐ No	NYSDEC Mined Land Reclamation Permit	October 2021
h. Federal agencies ☐ Yes ☒ No		
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		☐ Yes ☒ No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		☐ Yes ☒ No
iii. Is the project site within a Coastal Erosion Hazard Area?		☐ Yes ☒ No

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	☐ Yes ☒ No
- If Yes, complete sections C, F and G. - If No, proceed to question C.2 and complete all remaining sections and questions in Part 1	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	☒ Yes ☐ No *
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	☐ Yes ☒ No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	☐ Yes ☒ No
If Yes, identify the plan(s):	
c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	☐ Yes ☒ No
If Yes, identify the plan(s):	

*The Town of Manlius identified the Fayetteville Quarry on Pages 26 and 68 of its 2023 Comprehensive Plan. The Comprehensive Plan (p. 71) acknowledges that mining operations provide economic benefits by creating jobs, supporting construction of infrastructure and contributing to the tax roll.

**Rezoning Approved April 9, 2025

C.3. Zoning	
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. If Yes, what is the zoning classification(s) including any applicable overlay district? RA- Restricted Agricultural ***NRRD as of April 9, 2025	☒ Yes ☐ No
b. Is the use permitted or allowed by a special or conditional use permit?	☒ Yes ☐ No
c. Is a zoning change requested as part of the proposed action? If Yes, i. What is the proposed new zoning for the site? NRRD- Natural Resource Removal District (approved April 9, 2025)	☒ Yes ☐ No
C.4. Existing community services.	
a. In what school district is the project site located? Fayetteville-Manlius Central School District	
b. What police or other public protection forces serve the project site? Manlius Police Department, Onondaga County Sheriff's Department, New York State Police	
c. Which fire protection and emergency medical services serve the project site? Manlius Fire Department	
d. What parks serve the project site? Green Lakes State Park; Old Erie Canal State Park; Duguid Village Park; Sullivan Park	

D. Project Details

D.1. Proposed and Potential Development	
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Industrial	
b. a. Total acreage of the site of the proposed action?	11.8 acres
b. Total acreage to be physically disturbed?	11.8** acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	324 +/- acres
c. Is the proposed action an expansion of an existing project or use? ☒ Yes ☐ No	
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % 12% Units: Acres	
d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☒ No	
If Yes, i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)	
ii. Is a cluster/conservation layout proposed? ☐ Yes ☐ No	
iii. Number of lots proposed?	
iv. Minimum and maximum proposed lot sizes? Minimum Maximum	
e. Will the proposed action be constructed in multiple phases? ☐ Yes ☒ No	
i. If No, anticipated period of construction: months	
ii. If Yes:	
• Total number of phases anticipated	
• Anticipated commencement date of phase 1 (including demolition) month year	
• Anticipated completion date of final phase month year	
• Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:	

**Addition of 11.8 acres of previously disturbed area to currently approved 98.1 acre previously disturbed Life-of-Mine area.

f. Does the project include new residential uses? ☐ Yes ☒ No				
If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? ☐ Yes ☒ No	
If Yes,	
i. Total number of structures _____	
ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length	
iii. Approximate extent of building space to be heated or cooled: _____ square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☐ Yes ☒ No	
If Yes,	
i. Purpose of the impoundment: _____	
ii. If a water impoundment, the principal source of the water: ☐ Ground water ☐ Surface water streams ☐ Other specify: _____	
iii. If other than water, identify the type of impounded/contained liquids and their source. _____	
iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres	
v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length	
vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? ☒ Yes ☐ No	
(Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)	
If Yes:	
i. What is the purpose of the excavation or dredging? <u>Production and sale of construction aggregate and other similar products.</u>	
ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?	
• Volume (specify tons or cubic yards): <u>450,000 cubic yards</u>	
• Over what duration of time? <u>Dependent on market conditions</u>	
iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them.	
<u>Limestone bedrock will be excavated, processed, and sold to market.</u>	
iv. Will there be onsite dewatering or processing of excavated materials? ☒ Yes ☐ No	
If yes, describe. <u>Excavated material will be crushed and sized using industry standard equipment, consistent with current approvals for the site.</u>	
v. What is the total area to be dredged or excavated? _____ 11.8 acres	
vi. What is the maximum area to be worked at any one time? _____ 11.8 acres	
vii. What would be the maximum depth of excavation or dredging? _____ +/- 60 feet	
viii. Will the excavation require blasting? ☒ Yes ☐ No	
ix. Summarize site reclamation goals and plan: _____	
<u>The reclamation objective is vegetated open space/field.</u>	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐ Yes ☒ No	
If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐ Yes ☐ No
If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐ Yes ☐ No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? ☐ Yes ☒ No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☐ Yes ☐ No
If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No
- Do existing lines serve the project site? ☐ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☐ No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☐ No
If, Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☐ Yes ☒ No
If Yes:

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

iii. Will the proposed action use any existing public wastewater treatment facilities? ☐ Yes ☒ No
If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No

• Do existing sewer lines serve the project site? ☐ Yes ☐ No • Will a line extension within an existing district be necessary to serve the project? ☐ Yes ☐ No If Yes: • Describe extensions or capacity expansions proposed to serve this project: _____	
iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? ☐ Yes ☐ No If Yes: • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____	
v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans): _____ _____	
vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____ _____	
e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? ☒ Yes ☐ No If Yes: i. How much impervious surface will the project create in relation to total size of project parcel? N/A Square feet or 11.8 acres (impervious surface) * N/A Square feet or 11.8 acres (parcel size) ii. Describe types of new point sources. <u>NA; stormwater within the expansion area will be managed internally within the site as currently practiced.</u> iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)? <u>Stormwater within the expansion area will be managed internally through conveyance to the existing on-site pond system.</u> • If to surface waters, identify receiving water bodies or wetlands: _____ <u>On-site stormwater ponds.</u> • Will stormwater runoff flow to adjacent properties? ☐ Yes ☒ No	
iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? ☒ Yes ☐ No	
f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? ☒ Yes ☐ No If Yes, identify: i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) <u>Heavy equipment; delivery vehicles (as currently practiced).</u> ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers) <u>N/A</u> iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation) <u>Process emissions from processing equipment (as currently practiced).</u>	
g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? ☐ Yes ☒ No ** If Yes: i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) ☐ Yes ☐ No ii. In addition to emissions as calculated in the application, the project will generate: • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)	

* Note: 0 acres of impervious surface will remain after reclamation

** The facility maintains an Air Facility Registration (#7-3138-00014/02000) for the existing crushing and screening plant within the quarry. There will not be changes to the crushing and screening plant or the Air Facility Registration as a result of the proposed Life-of-Mine expansion.

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☐ Yes ☒ No If Yes: i. Estimate methane generation in tons/year (metric): _____ ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____			
i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☒ Yes ☐ No If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): <u>Fuel exhaust, fugitive dust, consistent with currently approved operations</u>			
j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐ Yes ☒ No If Yes: i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐ Weekend ☐ Randomly between hours of _____ to _____. ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____ iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____ iv. Does the proposed action include any shared use parking? ☐ Yes ☐ No v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____ vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? ☐ Yes ☐ No vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☐ Yes ☐ No viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☐ Yes ☐ No			
k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☐ Yes ☒ No If Yes: i. Estimate annual electricity demand during operation of the proposed action: _____ ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____ iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐ Yes ☐ No			
l. Hours of operation. Answer all items which apply. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> i. During Construction: • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A </td> <td style="width: 50%; vertical-align: top;"> ii. During Operations: • Monday - Friday: _____ 6:00 AM - 4:00 PM * • Saturday: _____ 7:00 AM - 12:00 PM • Sunday: _____ None • Holidays: _____ None </td> </tr> </table>		i. During Construction: • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A	ii. During Operations: • Monday - Friday: _____ 6:00 AM - 4:00 PM * • Saturday: _____ 7:00 AM - 12:00 PM • Sunday: _____ None • Holidays: _____ None
i. During Construction: • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A	ii. During Operations: • Monday - Friday: _____ 6:00 AM - 4:00 PM * • Saturday: _____ 7:00 AM - 12:00 PM • Sunday: _____ None • Holidays: _____ None		

*Loading and snow-plowing activities extend 6:00 AM - 7:00 PM Monday through Friday

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☐ Yes ☒ No If yes: i. Provide details including sources, time of day and duration: _____	
ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐ Yes ☒ No Describe: _____	
n. Will the proposed action have outdoor lighting? ☐ Yes ☒ No If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: _____	
ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐ Yes ☒ No Describe: _____	
o. Does the proposed action have the potential to produce odors for more than one hour per day? ☐ Yes ☒ No If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____ _____	
p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐ Yes ☒ No If Yes: i. Product(s) to be stored _____ ii. Volume(s) _____ per unit time _____ (e.g., month, year) iii. Generally, describe the proposed storage facilities: _____	
q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☐ Yes ☒ No If Yes: i. Describe proposed treatment(s): _____ _____	
ii. Will the proposed action use Integrated Pest Management Practices? ☐ Yes ☐ No	
r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☐ Yes ☒ No If Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: _____ tons per _____ (unit of time) • Operation : _____ tons per _____ (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: _____ • Operation: _____ iii. Proposed disposal methods/facilities for solid waste generated on-site: • Construction: _____ • Operation: _____	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

☐ Urban ☒ Industrial ☒ Commercial ☒ Residential (suburban) ☒ Rural (non-farm)

☐ Forest ☒ Agriculture ☐ Aquatic ☐ Other (specify): _____

ii. If mix of uses, generally describe:

Project site is an expansion of an active industrial facility, surrounded by a mixture of rural, residential, agriculture, commercial and recreational uses.

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	0	0	0
• Forested	0	0	0
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	4.11	11.8	+7.69
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	0
• Surface water features (lakes, ponds, streams, rivers, etc.)	0	0	0
• Wetlands (freshwater or tidal)	0	0	0
• Non-vegetated (bare rock, earth or fill)	7.69	0	-7.69
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? i. If Yes: explain: _____	☐ Yes ☒ No
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? If Yes, i. Identify Facilities: _____	☐ Yes ☒ No
e. Does the project site contain an existing dam? If Yes: i. Dimensions of the dam and impoundment: • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet ii. Dam's existing hazard classification: _____ iii. Provide date and summarize results of last inspection: _____	☐ Yes ☒ No
f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? If Yes: i. Has the facility been formally closed? • If yes, cite sources/documentation: _____ ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____ iii. Describe any development constraints due to the prior solid waste activities: _____	☐ Yes ☒ No ☐ Yes ☐ No
g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? If Yes: i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____	☐ Yes ☒ No
h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? If Yes: i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☐ Yes – Spills Incidents database ☐ Yes – Environmental Site Remediation database ☐ Neither database Provide DEC ID number(s): _____ Provide DEC ID number(s): _____ ii. If site has been subject of RCRA corrective activities, describe control measures: _____ iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? If yes, provide DEC ID number(s): _____ iv. If yes to (i), (ii) or (iii) above, describe current status of site(s): _____	☐ Yes ☒ No ☐ Yes ☐ No

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☐ No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? ☐ Yes ☐ No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ 0-4 feet

b. Are there bedrock outcroppings on the project site? ☐ Yes ☒ No *

If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

Benson silt loam, undulating *	48.0 %
Benson silt loam, rolling *	3.2 %
Wassaic silt loam *	48.8 %

d. What is the average depth to the water table on the project site? Average: _____ >5 feet

e. Drainage status of project site soils: ☒ Well Drained: _____ 96.8 % of site*

☒ Moderately Well Drained: _____ 3.2 % of site *

☐ Poorly Drained _____ % of site

f. Approximate proportion of proposed action site with slopes: ☒ 0-10%: _____ 97.1 % of site

☒ 10-15%: _____ 2.9 % of site

☐ 15% or greater: _____ % of site

g. Are there any unique geologic features on the project site? ☐ Yes ☒ No

If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☐ Yes ☒ No

ii. Do any wetlands or other waterbodies adjoin the project site? ☐ Yes ☒ No

If Yes to either i or ii, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☐ Yes ☐ No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name _____ Classification _____
- Lakes or Ponds: Name _____ Classification _____
- Wetlands: Name _____ Approximate Size _____
- Wetland No. (if regulated by DEC) _____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☐ Yes ☐ No

If yes, name of impaired water body/bodies and basis for listing as impaired: _____

i. Is the project site in a designated Floodway? ☐ Yes ☒ No

j. Is the project site in the 100-year Floodplain? ☐ Yes ☒ No

k. Is the project site in the 500-year Floodplain? ☐ Yes ☒ No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☐ Yes ☒ No

If Yes:

i. Name of aquifer: _____

*Site is previously disturbed and adjoins a bedrock quarry. Wassaic soil series is characterized by USDA as somewhat excessively to excessively drained.

m. Identify the predominant wildlife species that occupy or use the project site: _____ Small mammals (i.e., squirrel, chipmunk) _____ common birds (sparrow, finch, etc.) _____	
n. Does the project site contain a designated significant natural community? ☐ Yes ☒ No If Yes: i. Describe the habitat/community (composition, function, and basis for designation): _____ ii. Source(s) of description or evaluation: _____ iii. Extent of community/habitat: _____ • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres	
o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☐ Yes ☒ No* If Yes: i. Species and listing (endangered or threatened): _____ <u>Northern Long-eared Bat</u>	
p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? ☐ Yes ☒ No If Yes: i. Species and listing: _____	
q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☐ Yes ☒ No If yes, give a brief description of how the proposed action may affect that use: _____	
E.3. Designated Public Resources On or Near Project Site	
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☐ Yes ☒ No If Yes, provide county plus district name/number: _____	
b. Are agricultural lands consisting of highly productive soils present? ☐ Yes ☒ No i. If Yes: acreage(s) on project site? _____ ii. Source(s) of soil rating(s): _____	
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐ Yes ☒ No If Yes: i. Nature of the natural landmark: ☐ Biological Community ☐ Geological Feature ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____	
d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☐ Yes ☒ No If Yes: i. CEA name: _____ ii. Basis for designation: _____ iii. Designating agency and date: _____	

*Site is within the habitat range of the northern long-eared bat (*Myotis septentrionalis*), but is previously disturbed and does not contain suitable habitat (large standing trees).

TABLE 1**AESTHETIC RESOURCES WITHIN 5 MILES OF FAYETTEVILLE QUARRY*****National Register of Historic Places***

1. Mycenae Schoolhouse
2. Levi Snell House
3. St. Paul's Church
4. Oran District No. 22 Schoolhouse
5. Oran Community Church
6. Drover's Tavern
7. Chittenango Pottery
8. Charles Eastabrook Mansion

State Parks

9. Green lakes State Park
10. Old Erie Canal State Park
11. Erie Canal State Park

Municipal Parks

12. Duguid Park
13. Coulter Park
14. Beard Park
15. Mill Run Park
16. Fayetteville Veterans Park

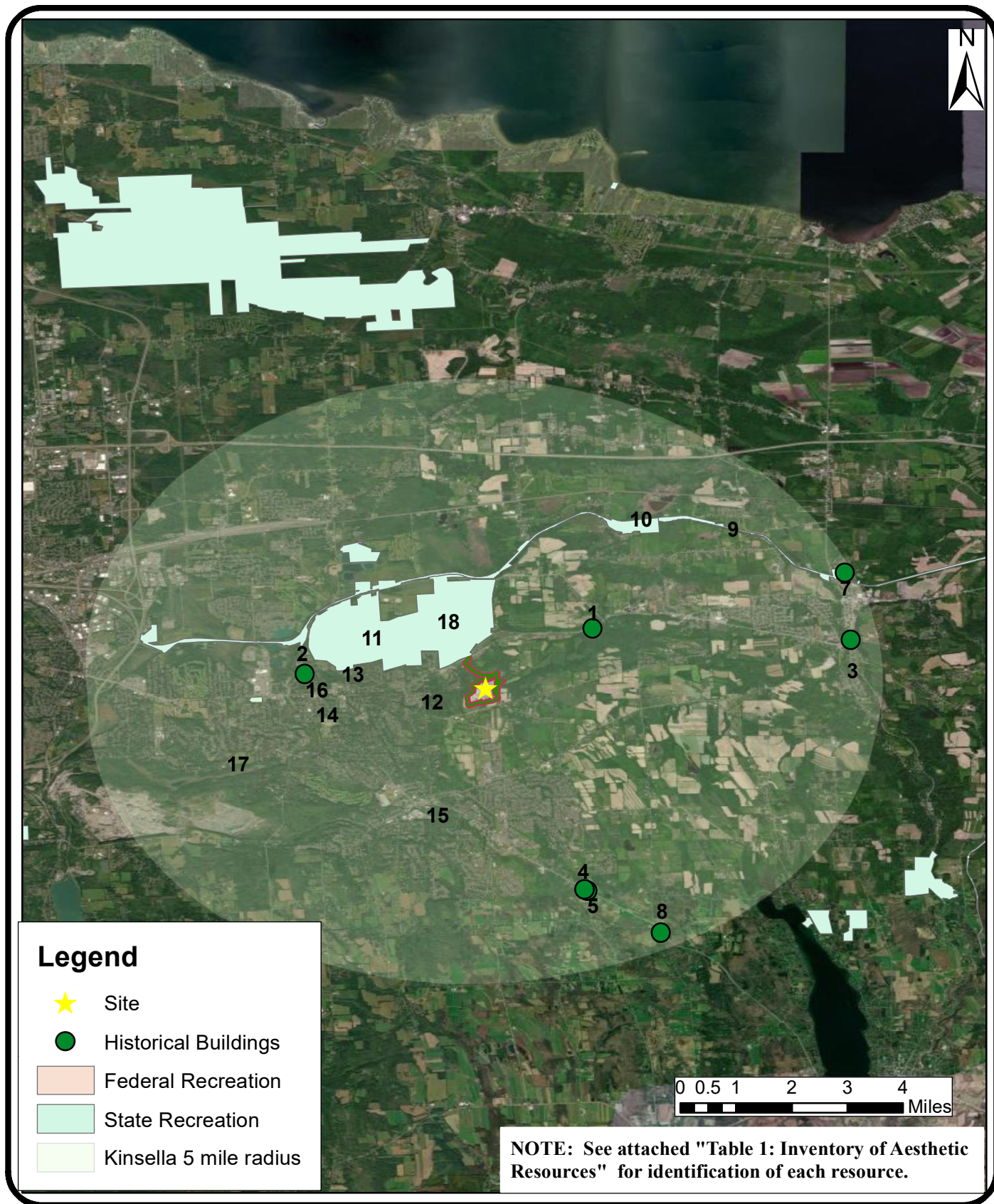
New York State Forest Preserve

17. Woodchuck Hill Field and Forest Preserve

National Natural Landmarks

18. Round Lake National Natural Landmark

Note: Identification number (e.g, 23.) corresponds with each resource depicted on *Figure 1, Location Map – Inventory of Aesthetic Resources*.



19 British American Blvd., Latham, New York 12110
P: (518) 782-0882 F: (518) 782-0973 www.jmt.com

Location Map
Inventory of Aesthetic Resources
T H Kinsella Inc.
Fayetteville Quarry

Town of Manilus

Onondaga., NY



APPENDIX C

SOUND LEVEL DATA SHEETS AND FIELD NOTES

LOCATION 1 RUN 1

Summary							
File Name on Meter	JMT_Data.102						
File Name on PC	SLM_0003004_JMT_Data_102.00.ldbin						
Serial Number	0003004						
Model	Model 831						
Firmware Version	2.402						
User							
Location							
Job Description							
Note							
Measurement							
Description	30 min TH, A,C,Z, 1/1 and 1/3 octave A,C,Z.						
Start	2021-09-21 08:41:45						
Stop	2021-09-21 09:11:47						
Duration	00:30:01.7						
Run Time	00:30:01.7						
Pause	00:00:00.0						
Pre Calibration	2020-05-11 07:49:29						
Post Calibration	None						
Calibration Deviation	---						
Overall Settings							
RMS Weight	A Weighting						
Peak Weight	Z Weighting						
Detector	Slow						
Preamp	PRM831						
Microphone Correction	Off						
Integration Method	Linear						
OBA Range	Normal						
OBA Bandwidth	1/1 and 1/3						
OBA Freq. Weighting	A Weighting						
OBA Max Spectrum	Bin Max						
Gain	0.0 dB						
Overload	144.9 dB						
	A	C	Z				
Under Range Peak	77.4	74.4	79.4 dB				
Under Range Limit	26.8	27.3	33.4 dB				
Noise Floor	17.7	18.2	23.8 dB				
Results							
LAeq	60.8 dB						
LAE	93.3 dB						
EA	238.071 µPa²h						
EA8	3.806 mPa²h						
EA40	19.028 mPa²h						
LZpeak (max)	2021-09-21 08:52:30	115.8 dB					
LASmax	2021-09-21 08:43:33	75.9 dB					
LASmin	2021-09-21 09:07:24	47.4 dB					
SEA	-99.9 dB						
LAS > 65.0 dB (Exceedance Counts / Duration)	28	187.5 s					
LAS > 85.0 dB (Exceedance Counts / Duration)	0	0.0 s					
LZpeak > 135.0 dB (Exceedance Counts / Duration)	0	0.0 s					
LZpeak > 137.0 dB (Exceedance Counts / Duration)	0	0.0 s					
LZpeak > 140.0 dB (Exceedance Counts / Duration)	0	0.0 s					
Community Noise	Ldn	LDay 07:00-22:00	LNight 22:00-07:00	Lden	LDay 07:00-19:00	LEvening 19:00-22:00	LNight 22:00-07:00
	60.8	60.8	-99.9	60.8	60.8	-99.9	-99.9
LCeq	77.5 dB						
LAeq	60.8 dB						
LCeq - LAeq	16.7 dB						
LAlaq	62.1 dB						
LAeq	60.8 dB						
LAlaq - LAeq	1.4 dB						
	A		C		Z		
	dB	Time Stamp	dB	Time Stamp	dB	Time Stamp	
Leq	60.8		77.5		91.0		
Ls(max)	75.9	2021/09/21 8:43:33	92.5	2021/09/21 8:52:30	106.1	2021/09/21 8:52:31	
Lf(max)	78.2	2021/09/21 8:43:32	97.8	2021/09/21 8:52:30	110.6	2021/09/21 8:52:30	
Ll(max)	78.9	2021/09/21 8:43:32	100.8	2021/09/21 8:52:30	112.3	2021/09/21 8:52:30	
Ls(min)	47.4	2021/09/21 9:07:24	59.7	2021/09/21 9:07:14	72.3	2021/09/21 9:07:02	
Lf(min)	46.9	2021/09/21 9:07:23	57.9	2021/09/21 9:07:14	65.9	2021/09/21 9:03:43	
Ll(min)	47.2	2021/09/21 9:07:24	60.7	2021/09/21 9:07:14	74.4	2021/09/21 9:07:01	
LPeak(max)	91.7	2021/09/21 8:52:57	106.8	2021/09/21 8:52:30	115.8	2021/09/21 8:52:30	
# Overloads	0						
Overload Duration	0.0 s						
# OBA Overloads	0						
OBA Overload Duration	0.0 s						
Dose Settings							
Dose Name	OSHA-1		OSHA-2				
Exchange Rate	5		5 dB				
Threshold	90		80 dB				
Criterion Level	90		90 dB				
Criterion Duration	8		8 h				
Results							
Dose	-99.9		-99.9 %				
Projected Dose	-99.9		-99.9 %				
TWA (Projected)	-99.9		-99.9 dB				
TWA (t)	-99.9		-99.9 dB				
Lep (t)	48.7		48.7 dB				
Statistics							
LAS5.00	67.6 dB						
LAS10.00	63.9 dB						
LAS33.30	57.7 dB						
LAS50.00	55.5 dB						
LAS66.60	53.7 dB						
LAS90.00	50.8 dB						
Calibration History							
Preamp	Date	dB re. 1V/Pa		6.3	8.0	10.0	12.5
PRM831	2020-05-11 07:49:29	-27.4		45.7	52.9	40.4	53.3

LOCATION 1 RUN 2

Summary	
File Name on Meter	JMT_Data.104
File Name on PC	SLM_0003004_JMT_Data_104.00.ldbin
Serial Number	0003004
Model	Model 831
Firmware Version	2.402
User	
Location	
Job Description	
Note	

Measurement	
Description	30 min TH, A,C,Z, 1/1 and 1/3 octave A,C,Z.
Start	2021-09-21 11:13:22
Stop	2021-09-21 11:43:29
Duration	00:30:07.2
Run Time	00:30:07.2
Pause	00:00:00.0
Pre Calibration	2020-05-11 07:49:29
Post Calibration	None
Calibration Deviation	---

Overall Settings	
RMS Weight	A Weighting
Peak Weight	Z Weighting
Detector	Slow
Preamp	PRM831
Microphone Correction	Off
Integration Method	Linear
OBA Range	Normal
OBA Bandwidth	1/1 and 1/3
OBA Freq. Weighting	A Weighting
OBA Max Spectrum	Bin Max
Gain	0.0 dB
Overload	144.9 dB
	A C Z
Under Range Peak	77.4 74.4 79.4 dB
Under Range Limit	26.8 27.3 33.4 dB
Noise Floor	17.7 18.2 23.8 dB

Results	
LAeq	57.6 dB
LAE	90.2 dB
EA	115.027 µPa²h
EA8	1.833 mPa²h
EA40	9.166 mPa²h
LZpeak (max)	2021-09-21 11:27:30 114.9 dB
LASmax	2021-09-21 11:37:11 73.0 dB
LASmin	2021-09-21 11:19:36 46.0 dB
SEA	-99.9 dB
LAS > 65.0 dB (Exceedance Counts / Duration)	25 95.0 s
LAS > 85.0 dB (Exceedance Counts / Duration)	0 0.0 s
LZpeak > 135.0 dB (Exceedance Counts / Duration)	0 0.0 s
LZpeak > 137.0 dB (Exceedance Counts / Duration)	0 0.0 s
LZpeak > 140.0 dB (Exceedance Counts / Duration)	0 0.0 s

Community Noise	Ldn	LDay 07:00-22:00	LNight 22:00-07:00	Lden	LDay 07:00-19:00	LEvening 19:00-22:00	LNight 22:00-07:00
	57.6	57.6	-99.9	57.6	57.6	-99.9	-99.9

LCEq	73.8 dB
LAeq	57.6 dB
LCEq - LAeq	16.2 dB
LALeq	59.0 dB
LAeq	57.6 dB
LALeq - LAeq	1.4 dB

A		C		Z	
dB	Time Stamp	dB	Time Stamp	dB	Time Stamp
Leq	57.6	73.8		89.2	
Ls(max)	73.0 2021/09/21 11:37:11	89.5 2021/09/21 11:27:30		103.5 2021/09/21 11:15:57	
Lf(max)	74.2 2021/09/21 11:37:10	95.7 2021/09/21 11:27:30		107.7 2021/09/21 11:15:57	
Ll(max)	75.1 2021/09/21 11:18:36	99.7 2021/09/21 11:27:30		110.5 2021/09/21 11:27:30	
Ls(min)	46.0 2021/09/21 11:19:36	56.8 2021/09/21 11:41:53		67.1 2021/09/21 11:39:09	
Lf(min)	45.4 2021/09/21 11:13:33	55.4 2021/09/21 11:39:06		62.0 2021/09/21 11:39:07	
Ll(min)	45.6 2021/09/21 11:19:32	57.7 2021/09/21 11:39:06		69.4 2021/09/21 11:39:09	
Lpeak(max)	86.4 2021/09/21 11:24:38	106.2 2021/09/21 11:27:30		114.9 2021/09/21 11:27:30	

# Overloads	0
Overload Duration	0.0 s
# OBA Overloads	0
OBA Overload Duration	0.0 s

Dose Settings	
Dose Name	OSHA-1 OSHA-2
Exchange Rate	5 5 dB
Threshold	90 80 dB
Criterion Level	90 90 dB
Criterion Duration	8 8 h

Results	
Dose	-99.9 -99.9 %
Projected Dose	-99.9 -99.9 %
TWA (Projected)	-99.9 -99.9 dB
TWA (t)	-99.9 -99.9 dB
Lep (t)	45.6 45.6 dB

Statistics	
LAS5.00	63.9 dB
LAS10.00	59.6 dB
LAS33.30	54.5 dB
LAS50.00	52.7 dB
LAS66.60	50.9 dB
LAS90.00	48.4 dB

Calibration History	
Preamp	Date dB re. 1V/Pa 6.3 8.0 10.0 12.5
PRM831	2020-05-11 07:49:29 -27.4 45.7 52.9 40.4 53.3

Project T.H. Kinsella, IncSubject Ambient Noise CollectionJob No. 07235

Sheet No. _____ of _____

Computed By MGDate 9/21

Checked By _____

Date _____

Location 1 Run 1 (salt springs Rd. Fayetteville Nc)

GPS 43.6251359, -75.9648532)

JMT File - JMT-102

Weather 70's, sunny

wind $\approx$ 15 mph

start 8:41

Fin. 9:11

Min	Sec.	Event
8:40	20	Mac Truck
8:42	10	2 cars
8:42	31	2 cars, mack Truck
8:44	36	2 cars
8:45	12	3 cars
8:46	31	1 car
8:48	42	2 cars
8:53	10	strong gust of wind, 3 cars
8:54	30	1 car
8:56	21	site operation sounds (Excavator tracks, hammering?)
8:57	12	car
8:58		1 Ambulance, 2 cars
8:59		2 cars
9:00		1 Mac Truck
9:03		1 car
9:04		strong gust of wind
9:06		on site operations
9:07		car pulls in across street.
9:08		strong gust
9:09		4 cars 1 mac truck
9:11		Finish

* crickets constant
Frequent strong gusts



Project T.H Kinsella
Subject Ambient Noise Collection Job No. _____
Sheet No. _____ of _____
Computed By MG Date 9/21 Checked By _____ Date _____

Location 1 Run 2

GPS 43.0251359, -75.9648532)

JMT file → JMT_104

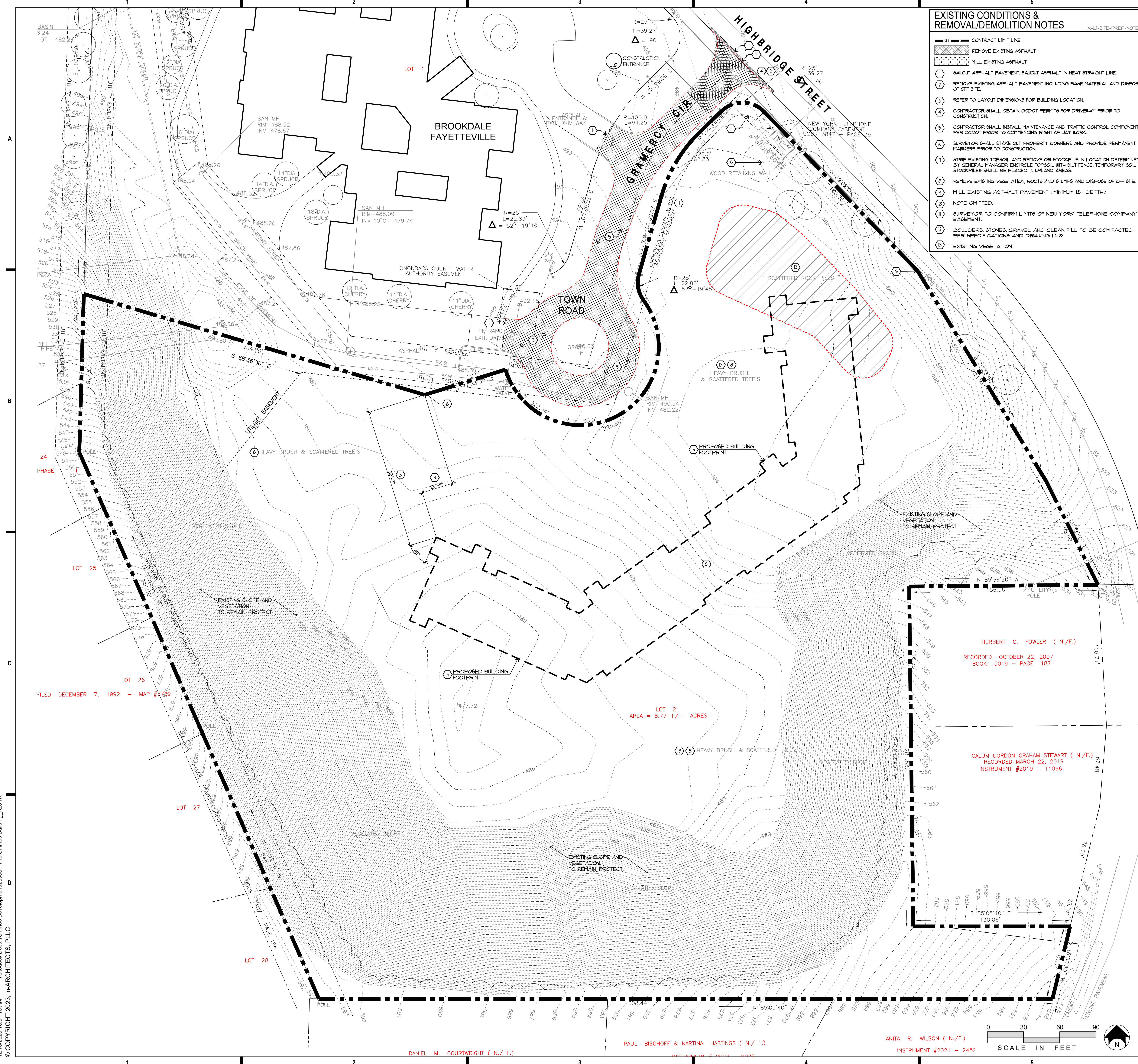
Weather 70's Sunny wind ≈ 8-10 mph

start 1113

Fin 1143

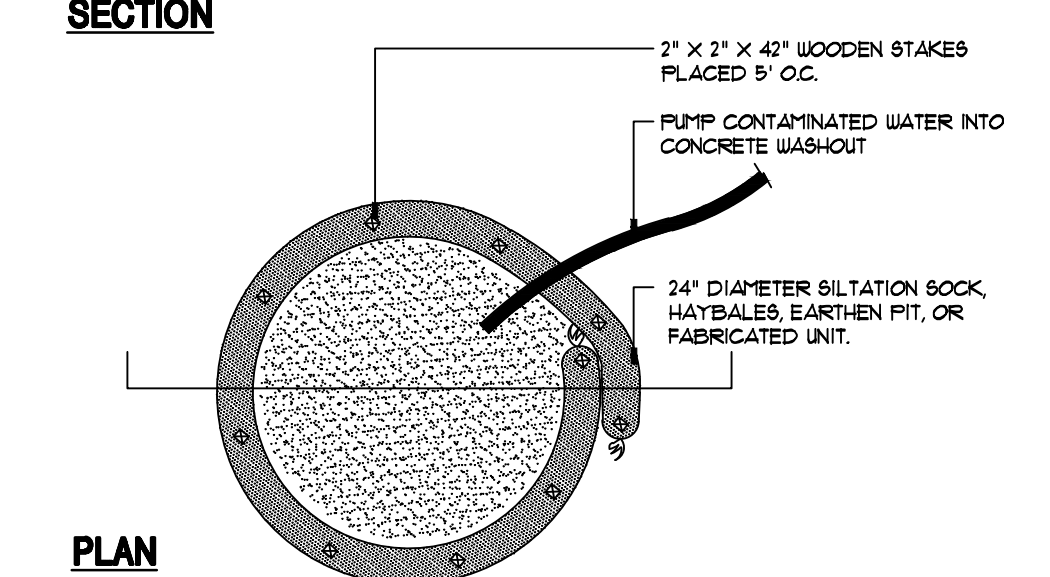
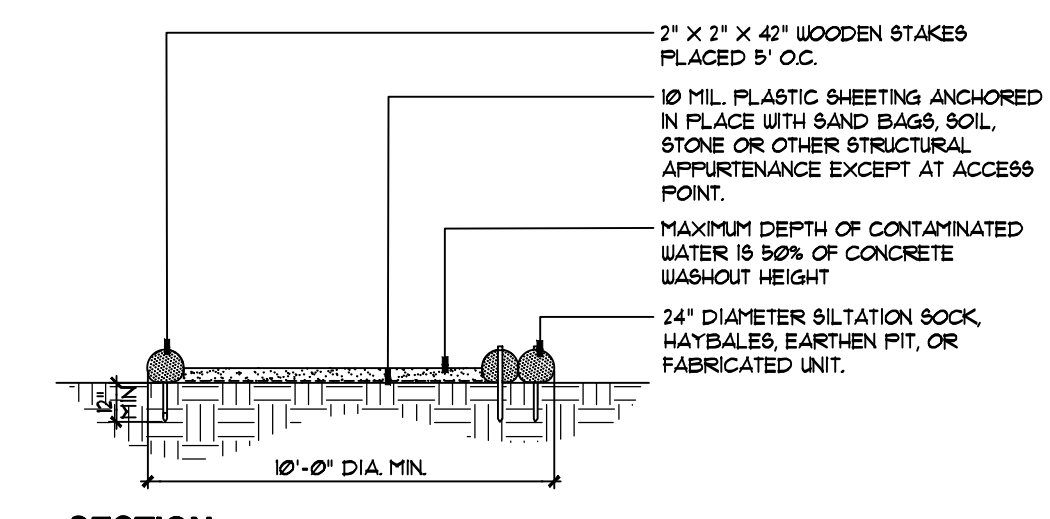
Min	Sec.	Event
1113		Start
1114		2 cars
1116	21	1 car
1124	21	2 cars
1127		2 cars
1129		2 cars 1 mac truck
1134		1 car
1139		2 cars

* Frequent strong gusts
crickets constant



- EXISTING CONDITIONS & REMOVAL/DEMOLITION NOTES**
1. REMOVE EXISTING ASPHALT PAVEMENT. SAUCUT ASPHALT IN NEAT STRAIGHT LINE.
2. REMOVE EXISTING ASPHALT PAVEMENT INCLUDING BASE MATERIAL AND DISPOSE OF OFF SITE.
3. REFER TO LAYOUT DIMENSIONS FOR BUILDING LOCATION.
4. CONTRACTOR SHALL OBTAIN OCCOT PERMITS FOR DRIVEWAY PRIOR TO CONSTRUCTION.
5. CONTRACTOR SHALL INSTALL MAINTENANCE AND TRAFFIC CONTROL COMPONENTS PER OCCOT PRIOR TO COMMENCING RIGHT OF WAY WORK.
6. SURVEYOR SHALL STAKE OUT PROPERTY CORNERS AND PROVIDE PERMANENT MARKERS PRIOR TO CONSTRUCTION.
7. STRIP EXISTING TOPSOIL AND REMOVE OR STOCKPILE IN LOCATION DETERMINED BY GENERAL MANAGER. ENCLOSE TOPSOIL WITH SILT FENCE. TEMPORARY SOIL STOCKPILES SHALL BE PLACED IN UPLAND AREAS.
8. REMOVE EXISTING VEGETATION, ROOTS AND STUMPS AND DISPOSE OF OFF SITE.
9. MILL EXISTING ASPHALT PAVEMENT (MINIMUM 15" DEPTH).
10. NOTE OMITTED.
11. SURVEYOR TO CONFIRM LIMITS OF NEW YORK TELEPHONE COMPANY EASEMENT.
12. Boulders, Stones, Gravel and Clean Fill to be compacted per specifications and drawing L1.0.
13. EXISTING VEGETATION.

EXISTING	PROPOSED	DESCRIPTION
---	---	CONTOUR
---	---	SPOT ELEVATION
---	---	CURB TAPER/END
---	---	TOP/BOTTOM OF CURB
---	---	HIGH / LOW POINT
---	---	TEST PIT
---	---	BORING (SEE SPECIFICATIONS FOR BORING INFO)
---	---	GUIDERAIL
---	---	FENCE
---	---	UTILITY POLE
---	---	WATER LINE
---	---	FIRE HYDRANT
---	---	STORY PIPE
---	---	UNDERDRAIN
---	---	SANITARY PIPE
---	---	OVERHEAD ELECTRIC
---	---	UNDERGROUND ELECTRIC
---	---	TELEPHONE
---	---	STORY STRUCTURE
---	---	INLET
---	---	CATCH BASIN/MANHOLE
---	---	CLEAN OUT
---	---	SANITARY MANHOLE
---	---	ASPHALT PAVEMENT-DRIVE
---	---	ASPHALT PAVEMENT-OCCOT
---	---	CONCRETE PAVEMENT
---	---	CONCRETE PAVEMENT - HEAVY DUTY
---	---	STONE SHOULDER
---	---	OUTLET PROTECTION
---	---	TRAFFIC SIGN
---	---	LIGHT POLE (SEE ELECTRICAL PLANS FOR WIRING)
---	---	CURB
---	---	CURB FLUSH (1" REVEAL UNLESS OTHERWISE NOTED)
---	---	SILT FENCE
---	---	TREE
---	---	SHRUB
---	---	PLANT KEY
---	---	VEGETATION

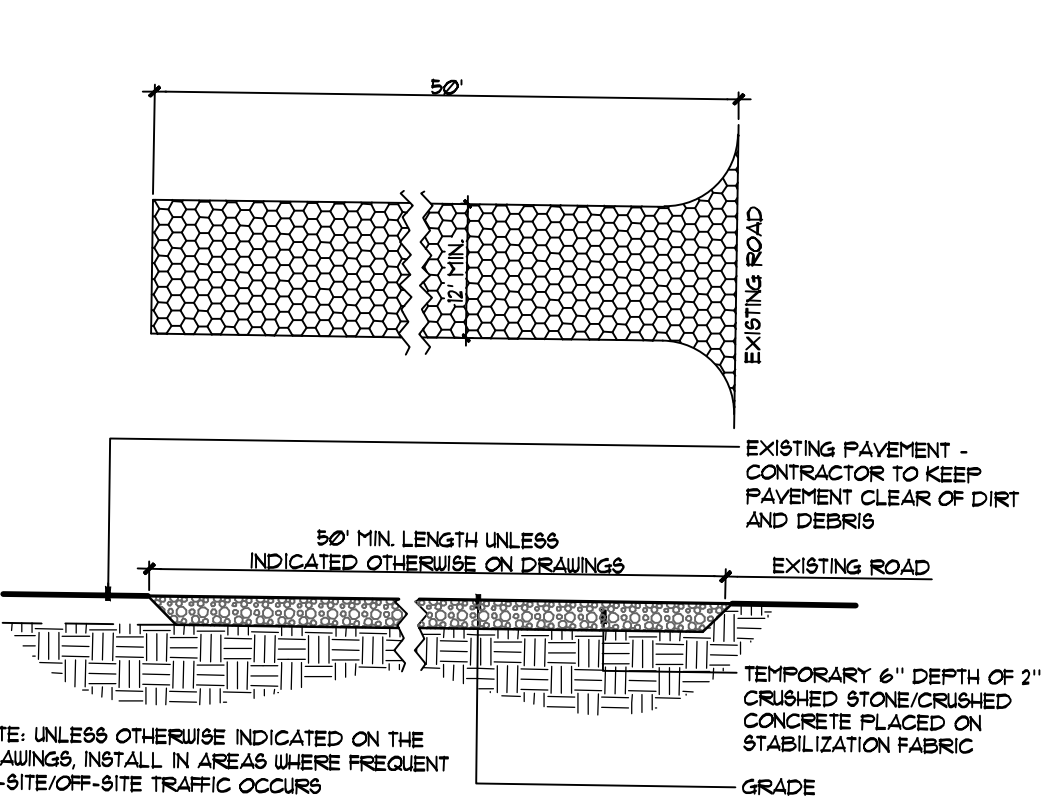


NOTES:

- INSTALL ON FLAT GRADE FOR OPTIMUM PERFORMANCE.
- ALL CONCRETE WASHOUT FACILITIES SHALL BE INSPECTED DAILY. DAMAGED OR LEAKING FACILITIES SHALL BE DEACTIVATED AND REPAIRED IMMEDIATELY. EXCESS RAINWATER THAT HAS ACCUMULATED OVER WASHED CONCRETE SHOULD BE PUMPED TO A STABILIZED AREA, SUCH AS GRASS FILTER STRIP.
- ACCUMULATED WASHED MATERIAL SHALL BE REMOVED WHEN 75% OF STORAGE CAPACITY OF THE STRUCTURE IS FILLED. ANY EXCESS WASH WATER SHALL BE PUMPED INTO A CONTAINMENT VESSEL, AND PROPERLY DISPOSED OF OFF SITE.
- DISPOSE OF WASHED MATERIAL OFF SITE IN A CONSTRUCTION/DEMOLITION FILL LANDFILL. ON-SITE DISPOSAL MAY BE ALLOWED IF THIS HAS BEEN APPROVED AND ACCEPTED AS PART OF THE SUPPLY. IN THIS CASE, THE MATERIAL SHOULD BE RECYCLED AS SPECIFIED OR BURIED AND COVERED WITH A MINIMUM OF 2 FEET OF CLEAN COMPACTED EARTH/FILL THAT IS PERMANENTLY STABILIZED TO PREVENT EROSION.
- THE PLASTIC LINER SHALL BE REPLACED WITH EACH CLEANING OF WASHOUT FACILITY.
- INSPECT THE PROJECT SITE FREQUENTLY TO ENSURE THAT NO CONCRETE DISCHARGES ARE TAKING PLACE IN NON-DESIGNATED AREAS.

2 CONCRETE WASHOUT

NOT TO SCALE 31-1001-10



NOTES:

- WIDTH-TWELVE (12) FOOT MINIMUM, BUT NOT LESS THAN THE FULL WIDTH AT POINTS WHERE REGRESS OR EGRESS OCCURS. TWENTY-FOUR (24) FOOT IF SINGLE ENTRANCE TO SITE.
- FILTER CLOTH SHALL BE PLACED OVER THE ENTIRE AREA PRIOR TO PLACING OF STONE.
- SURFACE WATER-ALL SURFACE WATER FLOWING OR DIVERTED TOWARD CONSTRUCTION ENTRANCES SHALL BE PRIED ACROSS THE ENTRANCE. IF PIPING IS IMPRACTICAL, A MOUNTABLE BERRY WITH 5:1 SLOPES WILL BE PERMITTED.
- MAINTENANCE- THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHT-OF-WAY.
- WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH STONE AND WHICH DRAINS INTO AN APPROVED SEDIMENT TRAPPING DEVICE.
- PERIODIC INSPECTION AND NEEDED MAINTENANCE SHALL BE PROVIDED AFTER EACH RAIN.
- REFER TO SUBSECTION 1 FOR ITS STANDARD AND SPECIFICATIONS FOR STABILIZED CONSTRUCTION ENTRANCE.

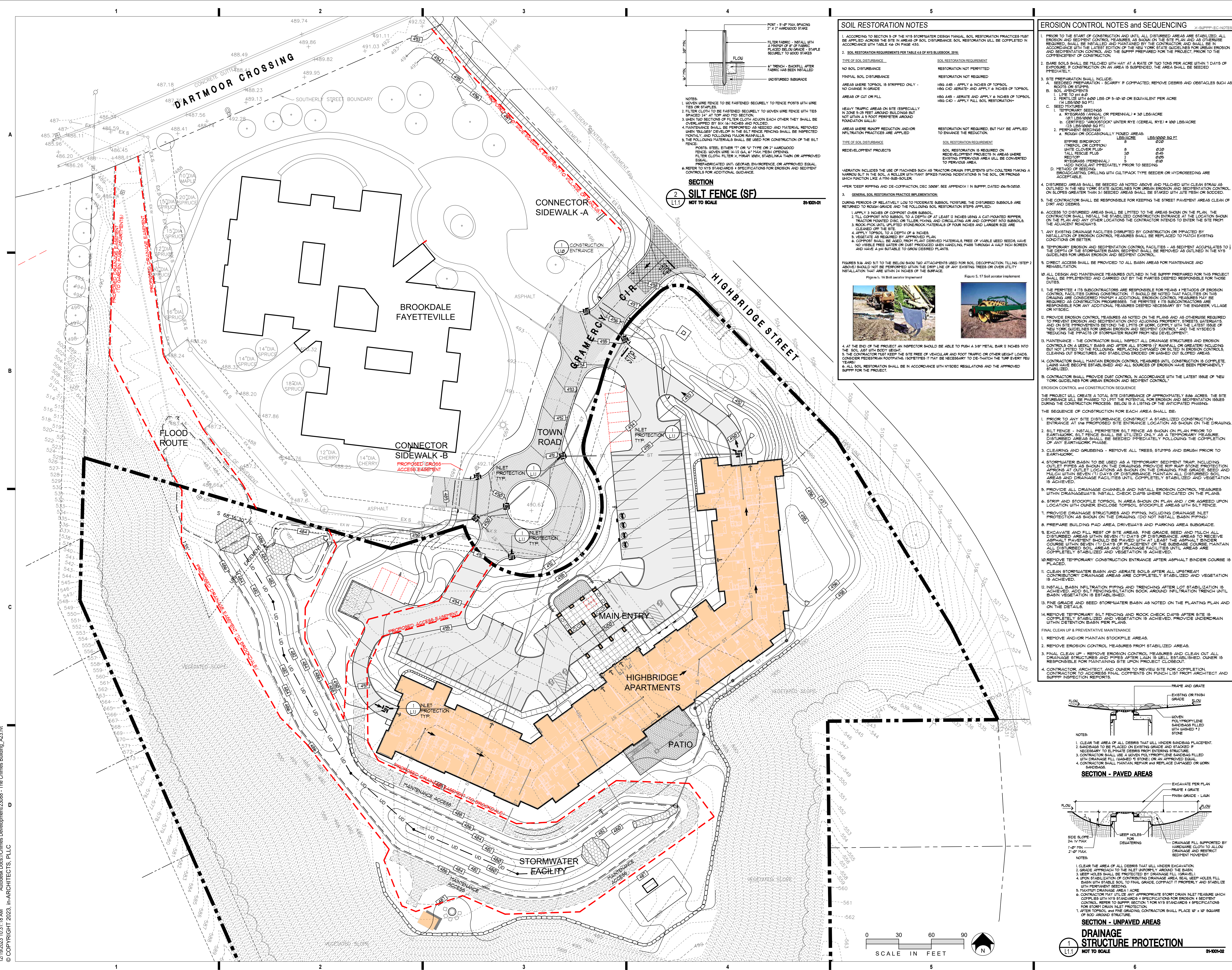
1 CONSTRUCTION ENTRANCE (MUDRACK)

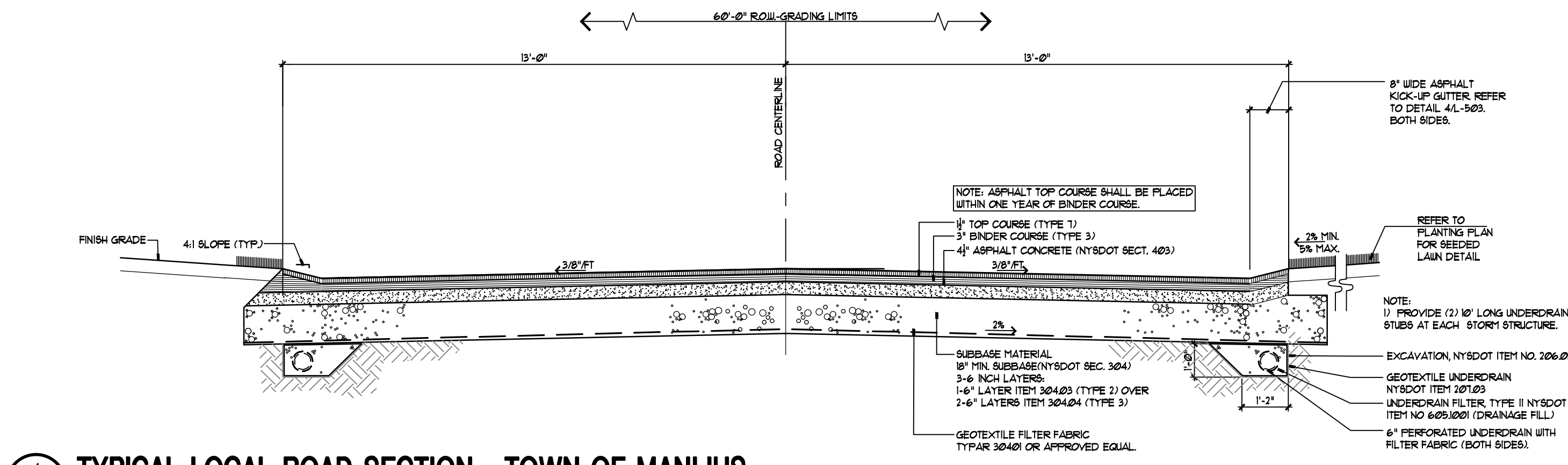
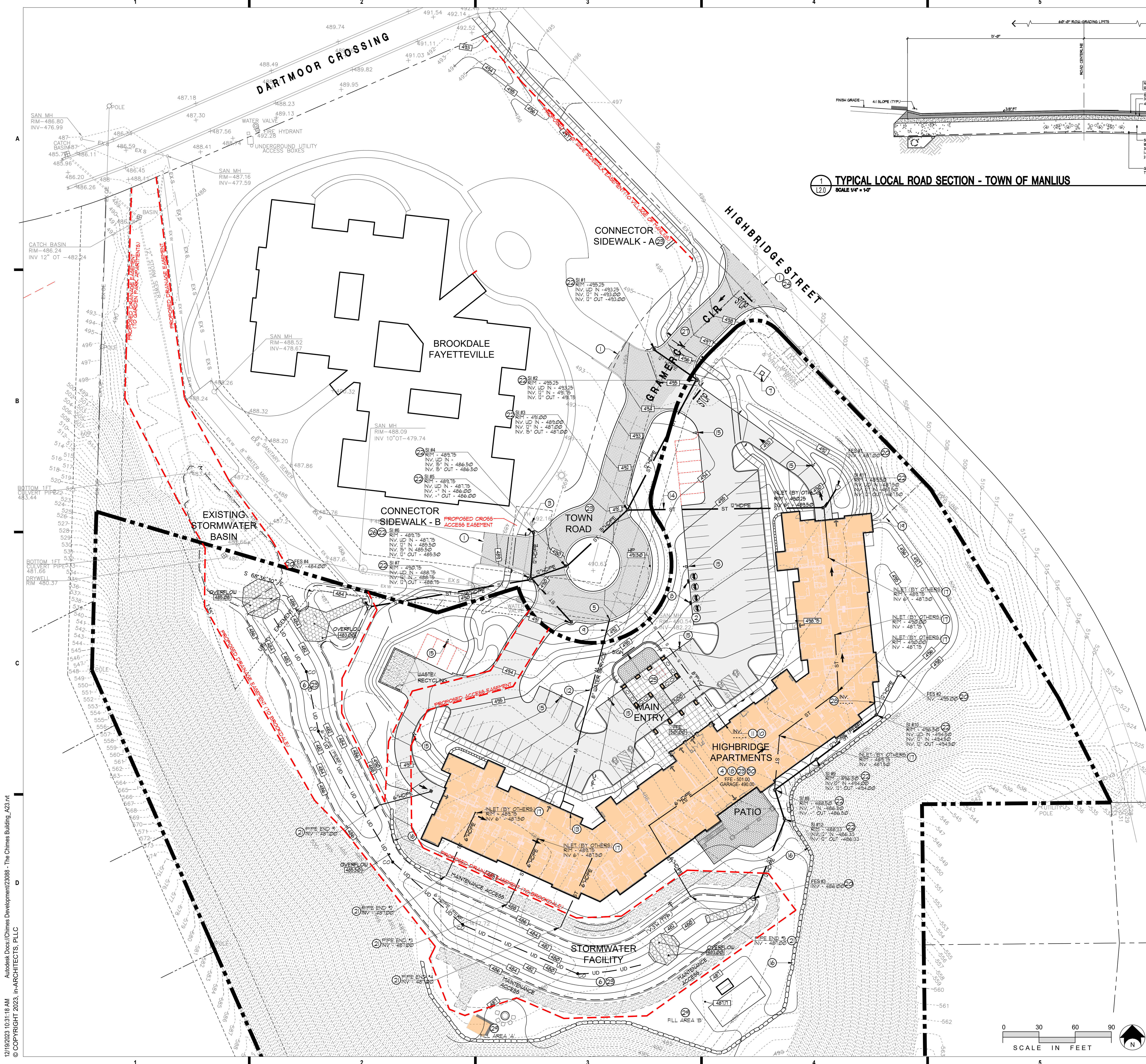
NOT TO SCALE 31-1001-04

NO.	DESCRIPTION	DATE
01	DD SET	01/27/25
02	ARCH. UPD.	03/26/25
03	SITE UPD.	04/29/25

SITE PREPARATION PLAN

Project Status	SITE REVIEW
Date	01/02/2025
Project Number	43032
Drawn By	VR/AS
Checked By	SF





1
L2.0

TYPICAL LOCAL ROAD SECTION - TOWN OF MANLIUS
SCALE 1/4" = 1'-0"

- ## GRADING, DRAINAGE & UTILITY NOTES
- (1) MEET EXISTING LINE AND GRADE.
 - (2) INSTALL SANITARY CONNECTION PER TOWN OF MANLIUS REQUIREMENTS. KFA TO SUBMIT TO WEF (WATER ENVIRONMENTAL PROTECTION) FOR APPROVAL.
 - (3) EXISTING FIRE HYDRANT.
 - (4) REFER TO PARTIAL PLANS L21 AND L22 FOR DETAILED GRADE ELEVATIONS.
 - (5) CONNECT PROPOSED WATER SERVICE TO EXISTING WATER MAIN. COORDINATE WITH KONOAGUA COUNTY WATER DEPARTMENT.
 - (6) REFER TO STORMWATER POLLUTION PREVENTION PLAN AND BOOK WHICH OUTLINES REQUIREMENTS FOR THE PROJECT IN ADDITION TO PLANS AND SPECIFICATIONS.
 - (7) TRANSFORMER AND POWER SUPPLY TO BE INSTALLED PER MEP PLANS.
 - (8) EV CHARGERS, WIRING, AND CONDUIT TO BE INSTALLED PER MEP PLANS.
 - (9) INSTALL WATER METER PIT PER MEP PLANS. (TO BE DETERMINED)
 - (10) INSTALL SANITARY BACK TO BACK UVE PER DETAIL 17/L6.0
 - (11) INSTALL SANITARY LATERAL PER DETAIL 19/L6.0 AND AT INVERT SHOWN. REFER TO MEP PLANS FOR PIPE LOCATION AT BUILDING.
 - (12) INSTALL WATER LATERAL PER DETAIL 18/L6.0
 - (13) REFER TO MEP DRAWINGS FOR CONTINUATION OF WATERLINE AT BUILDING.
 - (14) INSTALL SANITARY/WATER CROSSING PER DETAIL 20/L6.0
 - (15) INSTALL LIGHT POLE, FIXTURE, FOOTING AND CONDUIT PER ELECTRICAL DRAWINGS. REFER TO PHOTO/METRIC PLAN.
 - (16) REFER TO RETAINING WALL PLAN. SITEWORK CONTRACTOR SHALL OBTAIN ENGINEERED WALL DRAWINGS PRIOR TO CONSTRUCTION.
 - (17) GARAGE FLOOR DRAIN DETAIL PER STRUCTURAL/ARCHITECTURAL DRAWINGS. RIMS AND INVERTS PRELIMINARILY SHOWN FOR INITIAL COORDINATION ONLY.
 - (18) REFER TO SANITARY DRAWINGS FOR COUNTY SANITARY OFFSET IMPROVEMENTS. KFA TO PROVIDE AT A LATER DATE.
 - (19) INSTALL GAS LINE PER MEP DRAWINGS.
 - (20) INSTALL FLARED END SECTION PER DETAIL 14/L6.0
 - (21) INSTALL PIPE END PER DETAIL 15/L6.0
 - (22) INSTALL STORM INLET PER DETAIL 23/L6.0
 - (23) CURRENT PLANS INCLUDE ACCESS EASEMENTS SHOWN FOR PRELIMINARY REVIEW SURVEYOR TO APPROVE FINAL PLAT PLAN AT A LATER DATE PRIOR TO SITE PLAN APPROVAL.
 - (24) CONTRACTOR TO OBTAIN OCOT DRIVEWAY PERMIT PRIOR TO CONSTRUCTION AND INSTALL MAINTENANCE AND PROTECTIONS OF TRAFFIC MEASURES PER PERMIT REQUIREMENTS.
 - (25) MEP TO PROVIDE POLE FOR MONUMENT SIGN.
 - (26) RAISE COVER OF EXISTING UTILITY TO FINISH GRADE.
 - (27) GRAMERCY CIRCLE TO BE RECONSTRUCTED TO MEET TOWN OF MANLIUS DESIGN STANDARDS FOR CONSIDERATION TO BECOME DEDICATED TO THE TOWN AS A PUBLIC ROAD. REFER TO TOWN OF MANLIUS ROAD DESIGN STANDARDS. (DO NOT INCLUDE ROADSIDE UNDERDRAINS PER DETAIL (NOT SHOWN ON PLAN).
 - (28) ROOF DRAIN LOCATIONS. (CONFIRM LOCATIONS WITH PLUMBING DRAWINGS).
 - (29) FILL AREA PER SPECIFICATIONS.
 - (30) INSTALL EMERGENCY GENERATOR PER MECHANICAL DRAWINGS.
 - (31) INSTALL FOUNDATION DRAIN EXTENSION TO DAYLIGHT.

HIGHBRIDGE SENIOR APARTMENTS
MANLIUS, NEW YORK
HIGHBRIDGE STREET ST.

IT IS THE VOLUNTARY OF THE LAW FOR ANY PERSON, UNLESS ACTING UNDER THE DIRECTION OF A LICENSED ARCHITECT TO ALTER IN ANY MANNER IN ANY ITEM BEARING THE SEAL OF AN ARCHITECT IS ALTERED. THE ALTERING ARCHITECT SHALL AFFIX TO HIS ITEM THE SEAL AND THE NOTATION "ALTERED" OR FOLLOWED BY HIS SIGNATURE AND THE DATE OF SUCH ALTERATION AND A SPECIFIC DESCRIPTION OF THE ALTERATION.

THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AT THE SITE AND PROMPTLY NOTIFY THE ARCHITECT IN WRITING OF ANY DISCREPANCIES.

REVISIONS		
NO.	DESCRIPTION	DATE
01	DD SET	01/27/22
02	ARCH. UPD.	03/26/22
03	SITE UPD.	04/29/22

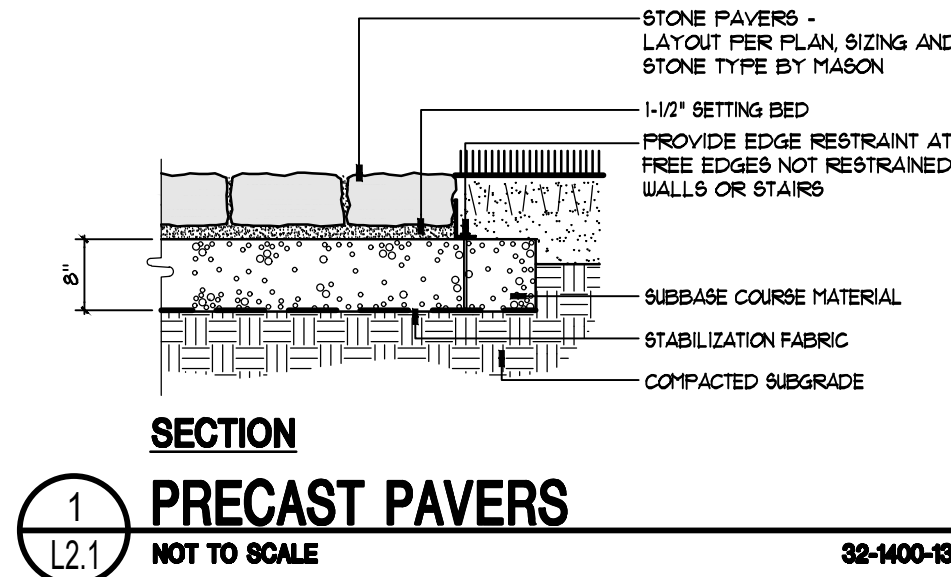
GRADING, DRAINAGE and UTILITIES PLAN

Project Status	SITE REVIEW
Date	01/02/2021
Project Number	4303
Drawn By	VR/A
Checked By	SF

L2.0



- PARTIAL PLAN CONSTRUCTION NOTES**
1. INSTALL CONCRETE PAVEMENT PER DETAIL 6/L6.0.
 2. INSTALL CONCRETE CURB PER DETAIL 25/L6.0.
 3. 4" WIDE PAINTED LINES (TYP).
 4. PAINT 4" WIDE LINES AT 45° ± 2' O.C.
 5. RESERVED PARKING STALL PER DETAIL 8/L6.0.
 6. INSTALL WASTE/RECYCLING ENCLOSURE PER PARTIAL PLAN 1/L2.2.
 7. MONUMENT SIGN BY OWNERS.
 8. INSTALL BOLLARD PER DETAIL 13/L6.0.
 9. INSTALL RETAINING WALL PER DETAIL 24/L6.0.
 10. ACCESSIBLE RAMP PER DETAIL 12/L6.0.
 11. EV CHARGING STALLS.
 12. INSTALL GRANITE CURB PER DETAIL 26/L6.0.
 13. INSTALL PAVERS PER DETAIL 1/L2.1.



HIGHBRIDGE SENIOR APARTMENTS
MANLIUS, NEW YORK
HIGHBRIDGE STREET ST.

IT IS THE VIOLATION OF THE LAW FOR ANY PERSON, UNLESS ACTING UNDER THE DIRECTION OF A LICENSED ARCHITECT, TO ALTER AN ITEM IN ANY WAY IF AN ITEM BEARING THE SEAL OF AN ARCHITECT IS ALTERED. THE ALTERING ARCHITECT SHALL ADVISE TO HIS FIRM, THE SEAL, AND THE NOTATION "ALTERED BY FOLLOWED BY HIS SIGNATURE AND THE DATE OF SUCH ALTERATION AND A BRIEF DESCRIPTION OF THE ALTERATION."

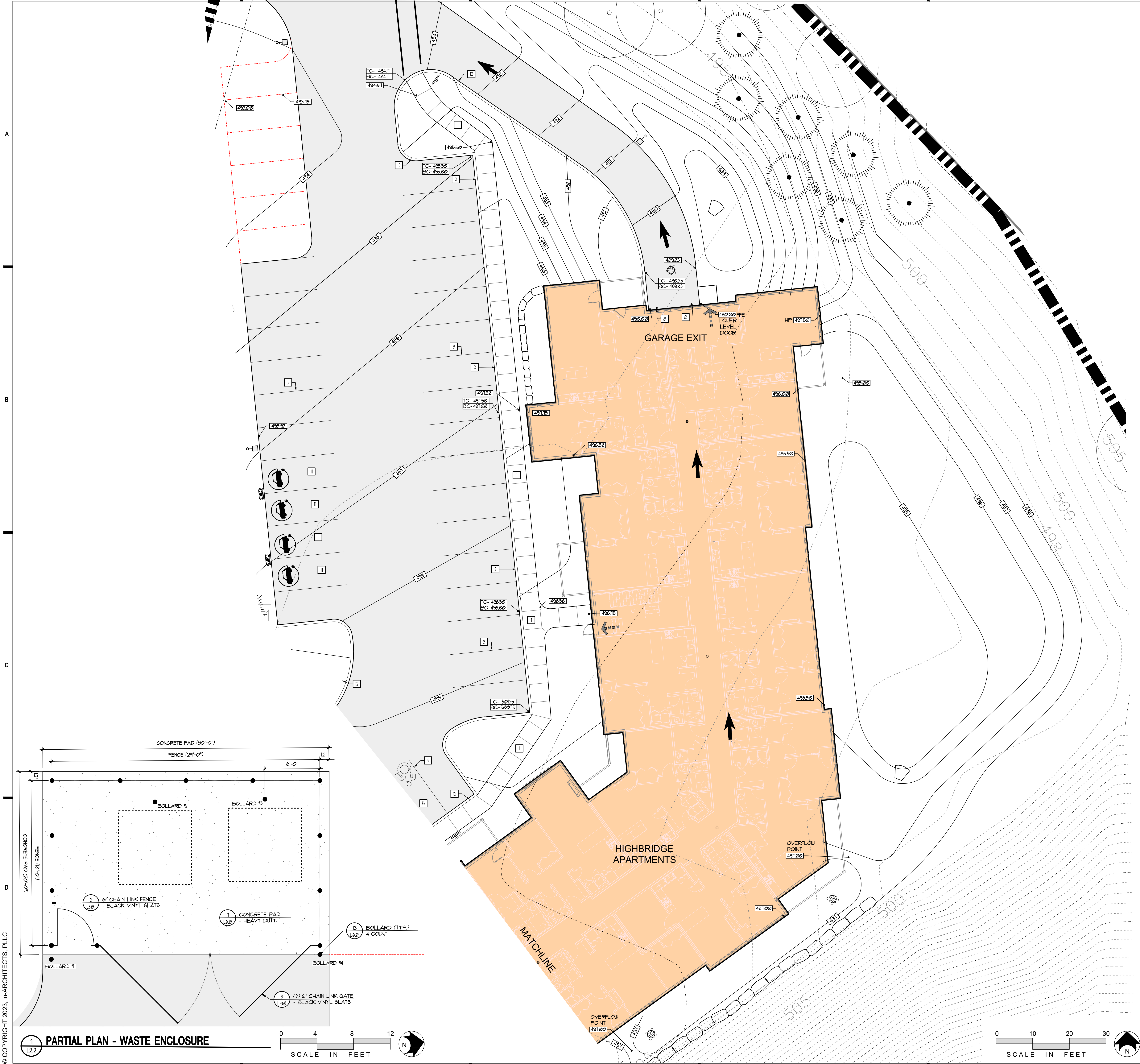
REVISIONS		
NO.	DESCRIPTION	DATE
01	DD SET	01/27/25
02	ARCH. UPD.	03/26/25
03	SITE UPD.	04/29/25

PARTIAL PLAN WEST

Project Status	SITE REVIEW
Date	01/02/2025
Project Number	43032
Drawn By	VR/AS
Checked By	SF

L2.1

12/19/2023 10:31:16 AM Autodesk Docs://Climes Development/23088 - The Climes Building_A23.rvt
© COPYRIGHT 2023, in-ARCHITECTS, PLLC



HIGHBRIDGE SENIOR APARTMENTS

MANLIUS, NEW YORK
HIGHBRIDGE STREET ST.

IT IS THE VIOLATION OF THE LAW FOR ANY PERSON, UNLESS ACTING UNDER THE DIRECTION OF A LICENSED ARCHITECT, TO ALTER AN ITEM IN ANY WAY IF AN ITEM BEARING THE SEAL OF AN ARCHITECT IS ALTERED. THE ALTERING ARCHITECT SHALL ADVISE TO HIS ITEM THE SEAL AND THE NOTATION "ALTERED BY FOLLOWED BY HIS SIGNATURE AND THE DATE OF SUCH ALTERATION AND A BRIEF DESCRIPTION OF THE ALTERATION."

THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AT THE SITE AND PROMPTLY NOTIFY THE ARCHITECT IN WRITING OF ANY DISCREPANCIES.

REVISIONS		
NO.	DESCRIPTION	DATE
01	DD SET	01/27/25
02	ARCH. UPD.	03/26/25
03	SITE UPD.	04/29/25

PARTIAL PLAN EAST

Project Status	SITE REVIEW
Date	01/02/2025
Project Number	43032
Drawn By	VR/AS
Checked By	SF

L2.2

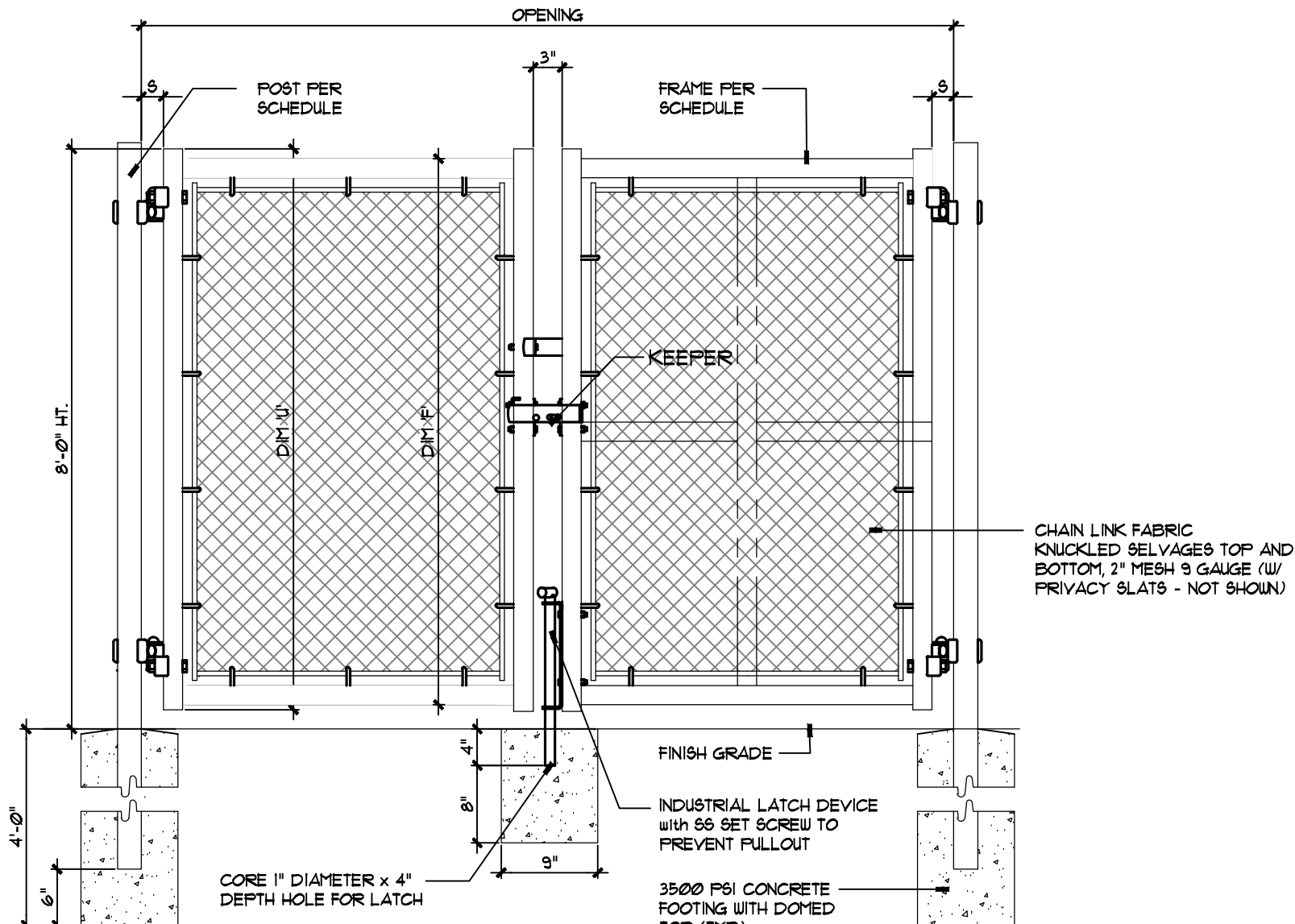
SECTION PRECAST CONCRETE PAVERS

OPENING FACE TO FACE	GATE POSTS ROAD SIZES	HINGE SPACE (S) POST TO UPRIGHT
20" WIDE	4" O.D.	2 1/4"

POST SIZE SCHEDULE

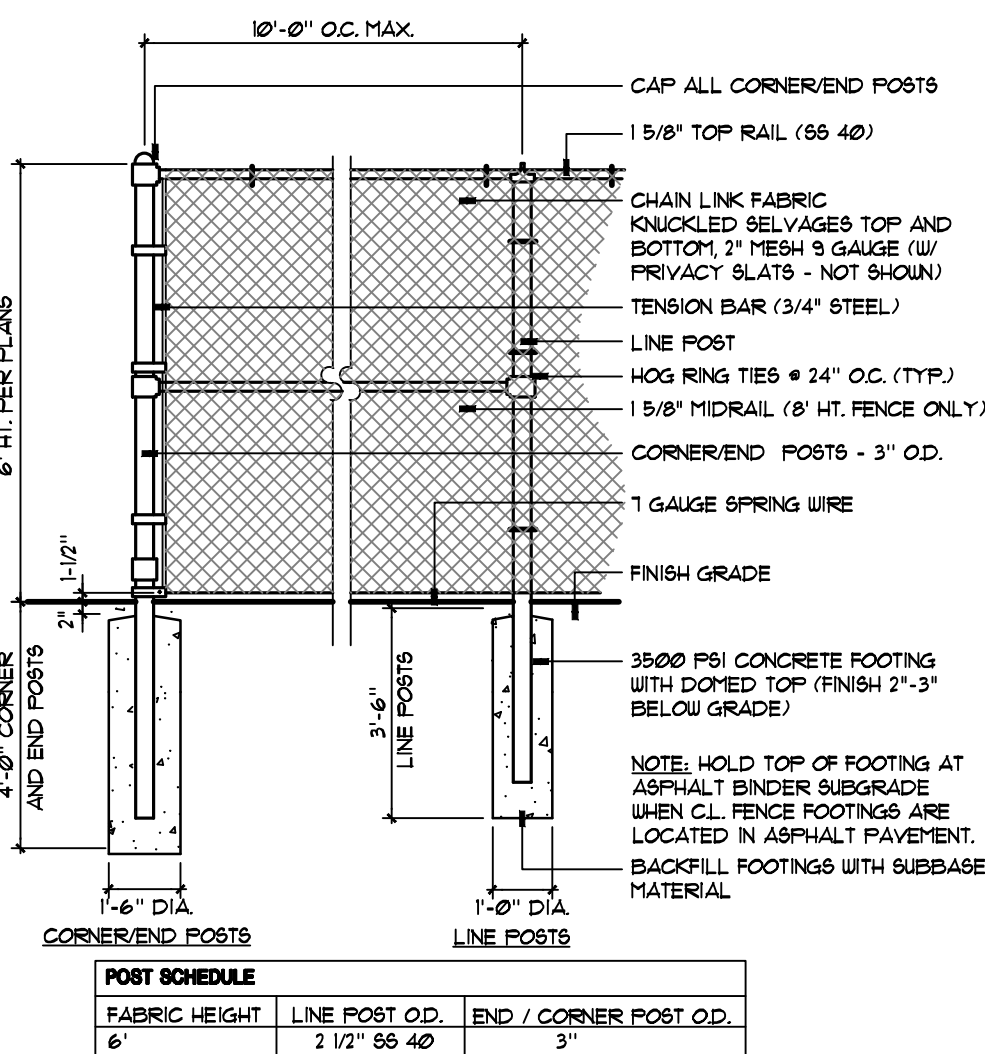
NOTE

- CENTER UPRIGHT REQUIRED ON GATE LEAVES 8'-0" 4" WIDER CENTER RAIL REQUIRED ON GATE LEAVES 10'-0" 4" HIGHER.
- TOP OF FOOTING SHALL BE 2" BELOW FINISH GRADE IN LAWN AREAS.



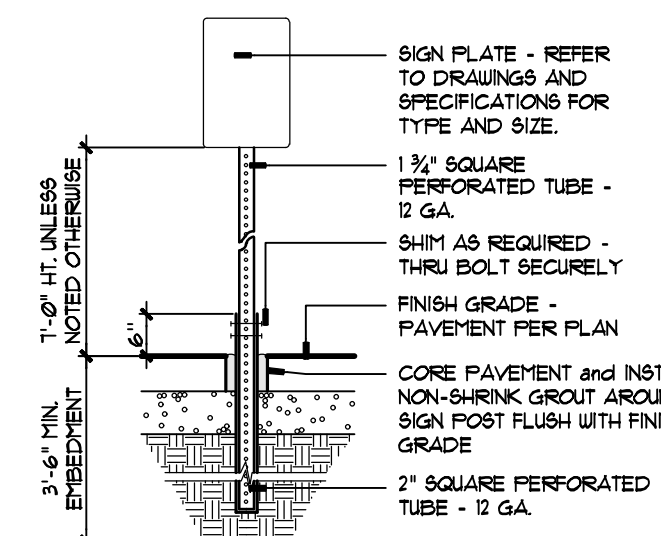
DOUBLE GATE ELEVATION

3 DOUBLE LEAF CHAIN LINK SWING GATE

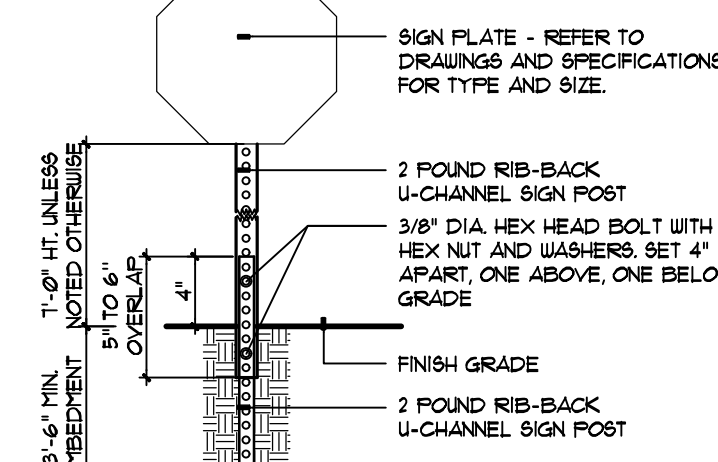


SECTION

2 CHAIN LINK FENCE



SECTION - PAVED AREAS



SECTION - NON-PAVED AREAS

- FABRICATE SIGN PANELS OF 6060 ALUMINUM.
- ALL SIGNS SHALL BE FASTENED TO OR MOUNTED ON POST WITH GALVANIZED BOLTS, NUTS AND WASHERS.
- FOR FURTHER INFORMATION REFER TO THE LATEST EDITION OF THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS, U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION.
- COORDINATE SIGN LOCATION TO AVOID UTILITIES.

1 TRAFFIC CONTROL SIGN

PARKING DATA CHART

PARKING REQUIREMENTS:

STALL DIMENSIONS: 9' X 20' STALL

APARTMENT: A MINIMUM OF ONE OFF-STREET PARKING SPACE FOR EACH ONE BEDROOM DUELLING UNIT AT THE SUBJECT PROPERTY, ONE OFF-STREET SPACE FOR EACH 1.5 BEDROOM DUELLING UNIT AND TWO OFF-STREET PARKING SPACES FOR EACH TWO BEDROOM DUELLING UNIT SHALL BE REQUIRED.

PARKING COUNT:

UNIT COUNT	BEDROOMS	SPACE PER UNIT	PARKING SPACES REQ.
23	1 BR	1.0	23
36	1.5 BR	1.0	36
43	2 BR	1.5	65
102 TOTAL			124 SPACES REQ.

CALCULATIONS:

36 EXTERIOR SPACES
16 GARAGE SPACES
134 SPACES TOTAL
INCLUDING 124 SPACES PROVIDED FOR RESIDENTS, 10 VISITOR SPACES, AND AN ADDITIONAL 10 LAND BANKED SPACES FOR THE FUTURE.

SIGN SCHEDULE

KEY	SIGN PLATE	SIGN SIZE MOUNTING HT.	NY&DOT MUT.C.D. NO. / COMMENTS
A	RESERVED PARKING W/ HAND/CAP SYMBOL	12" X 18" 4'-0" HT.	SIGN NO. COLORES: COMMENTS:
B	NO PARKING ANY TIME	12" X 18" 1'-0" HT.	SIGN NO. FI-5C MOD COLORS: WHITE BACKGROUND, RED TEXT AND BORDER
C	STOP SIGN	24" X 24" 1'-0" HT.	SIGN NO. RI-1C COLORS: RED BACKGROUND, WHITE TEXT AND BORDER
D	DO NOT ENTER	30" X 30" 1'-0" HT.	SIGN NO. R3-15C COLORS: COMMENTS:
E	PEDESTRIAN CROSSING	30" X 30" 1'-0" HT.	SIGN NO. W1-2 COLORS: FLUORESCENT YELLOW-GREEN BACKGROUND, BLACK SYMBOL AND BORDER

- NOTES:
- INSTALL TRAFFIC CONTROL SIGN PER DETAIL 1/L3.0.
 - ALL REGULATORY SIGNS SHALL CONFORM TO THE MOST CURRENT NY&DOT. MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES.

CONSTRUCTION NOTES

- INSTALL ASPHALT PAVEMENT - DRIVE PER DETAIL 3/L6.0.
- INSTALL ASPHALT PAVEMENT - OCCDOT PER DETAIL 4/L6.0.
- INSTALL CONCRETE PAVEMENT PER DETAIL 6/L6.0.
- INSTALL PAINTED CROSSWALK PER DETAIL 11/L6.0.
- MONUMENT SIGN BY ARCHITECTS. SIGN LIGHTING PER ELECTRICAL DRAWINGS.
- PAINT THRU ARROW PER DETAIL 9/L6.0.
- INSTALL BOULDER WALL PER DETAIL 24/L6.0.
- SLOPE STABILIZATION REPORT COMPLETED, BUILDING AND SITEWORK CONTRACTOR TO REVIEW PRIOR TO CONSTRUCTION.
- INSTALL PERGOLA PER IMAGE 5/L2.0.
- FUTURE FIRE PIT PER IMAGE 6/L2.0.
- FUTURE PICKLEBALL COURT PER IMAGE 7/L2.0.
- INSTALL TOWN ROAD PER TOWN OF MANLIUS SPECIFICATIONS AND TYPICAL LOCAL ROAD SECTION DETAIL 1/L2.0.
- (10) LAND BANK PARKING SPACES.
- INSTALL HEAVY-DUTY CONCRETE PAVEMENT PER DETAIL 7/L6.0.
- OWNER TO PROVIDE (12) GOLF CARTS FOR ON SITE AND BROOKDALE ACCESSIBILITY.
- INSTALL PAVERS PER DETAIL 4/L3.0.
- INSTALL BOLLARDS PER DETAIL 13/L6.0.

EASEMENT LEGEND

- DRAINAGE EASEMENT AREAS - LICENSED SURVEYOR TO PROVIDE DEED RESTRICTIONS AS REQUIRED BY TOWN PER SUBDIVISION MAP.
- UTILITY EASEMENT AREAS - LICENSED SURVEYOR TO PROVIDE DEED RESTRICTIONS AS REQUIRED BY TOWN PER SUBDIVISION MAP.
- ACCESS EASEMENT AREAS - LICENSED SURVEYOR TO PROVIDE DEED RESTRICTIONS OF ACCESS EASEMENTS AS REQUIRED BY TOWN PER SUBDIVISION MAP.
- DRAINAGE & ACCESS EASEMENT OVERLAY AREAS - LICENSED SURVEYOR TO PROVIDE DEED RESTRICTIONS OF ACCESS EASEMENTS AS REQUIRED BY TOWN PER SUBDIVISION MAP.



7 PICKLEBALL COURT



6 FIRE PIT



5 PERGOLA

0 30 60 90
SCALE IN FEET



ARCHITECTS
239 E. Water Street - 2nd Fl.
Syracuse, New York 13202
www.in-ARCHITECTS.com



LANDSCAPE ARCHITECTURE & LAND PLANNING
4320 ELY ROAD, SUITE 109 EAST SYRACUSE, NEW YORK 13207

HIGHBRIDGE SENIOR APARTMENTS
MANLIUS, NEW YORK
HIGHBRIDGE STREET ST.

IT IS THE VIOLATION OF THE LAW FOR ANY PERSON, UNLESS ACTING UNDER THE DIRECTION OF A LICENSED ARCHITECT, TO ALTER IN ANY MANNER, OR TO HAVE ANY OTHER PERSON, TO ALTER IN ANY MANNER, OR TO HAVE ANY OTHER PERSON, TO ALTER IN ANY MANNER, THE SEAL, OR THE NOTATION, OR THE DATE, OF SUCH ALTERATION AND A SPECIFIC DESCRIPTION OF THE ALTERATION.

THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AT THE SITE AND PROMPTLY NOTIFY THE ARCHITECT IN WRITING OF ANY DISCREPANCIES.

NO.	DESCRIPTION	DATE
01	DO SET	01/27/25
02	ARCH. UPD.	03/26/25
03	SITE UPD.	04/29/25

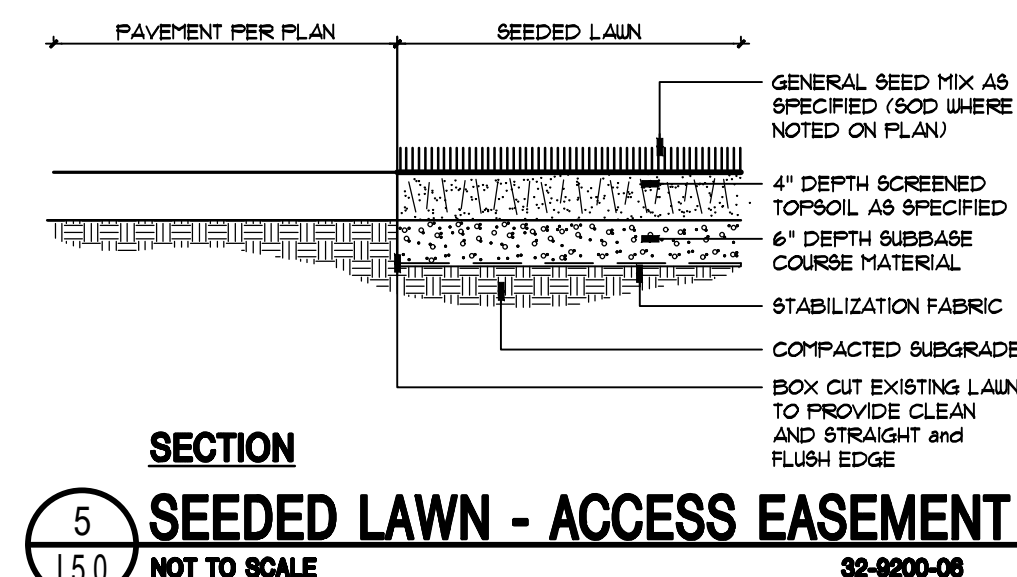
LAYOUT PLAN

Project Status	SITE REVIEW
Date	01/02/2025
Project Number	43032
Drawn By	VR/AS
Checked By	SF

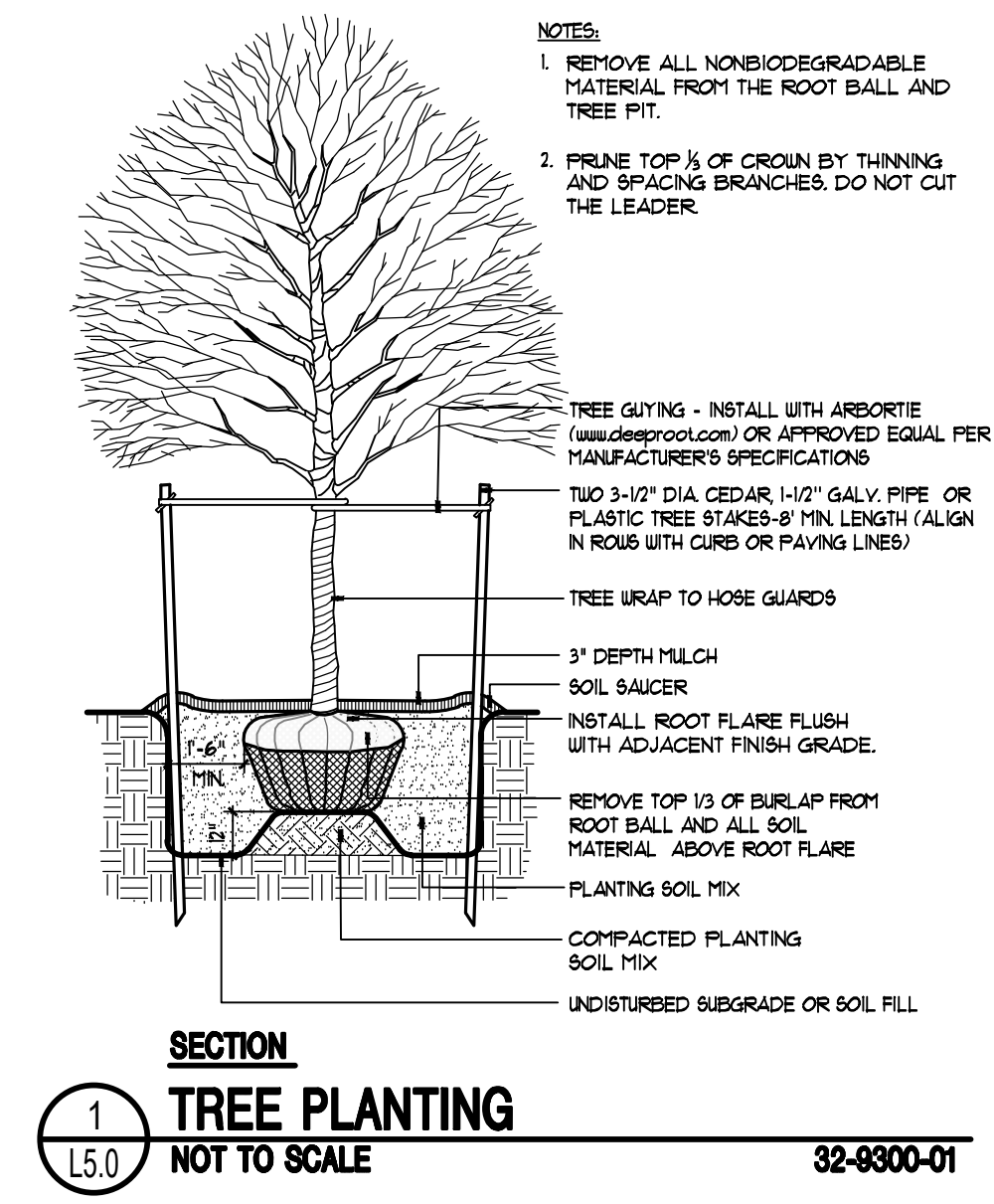
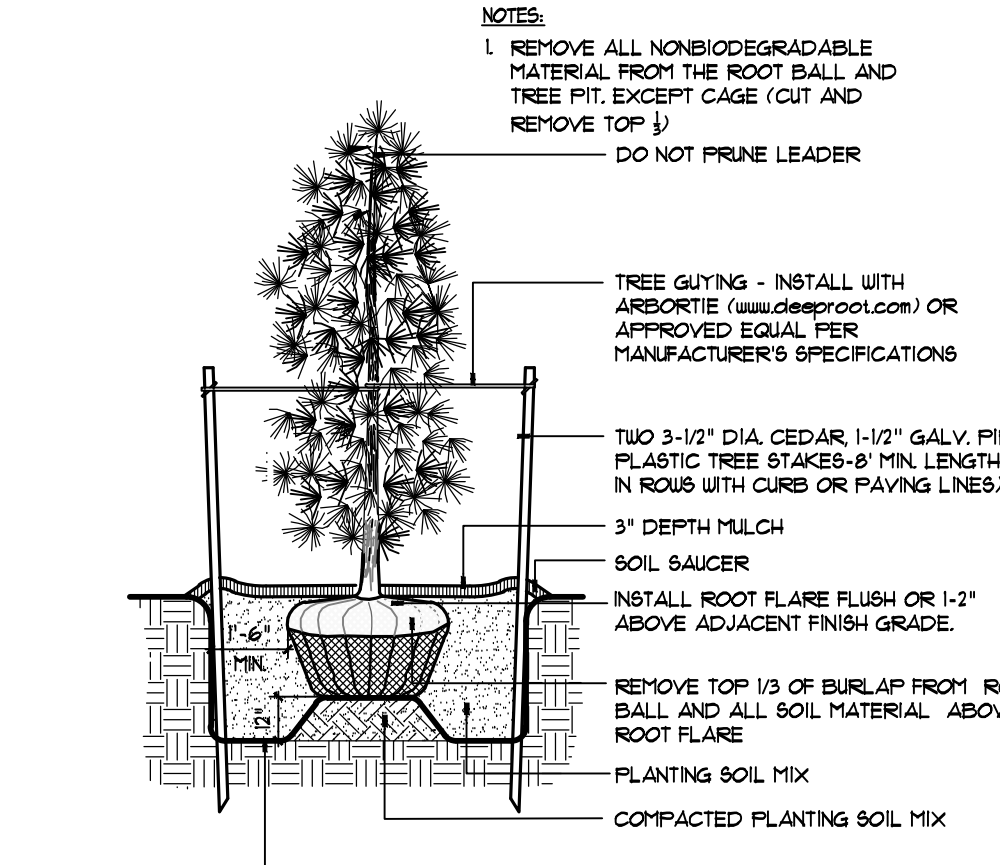
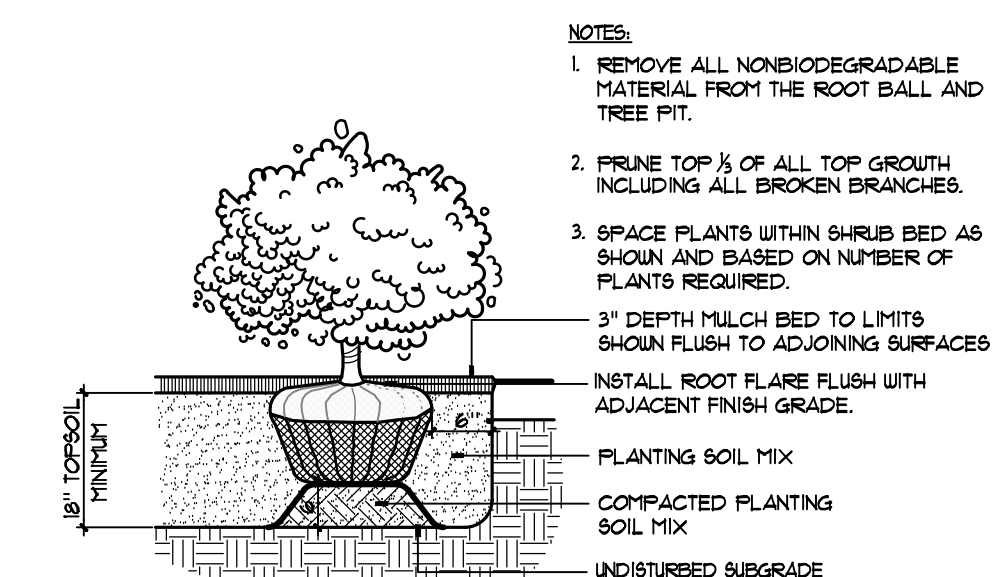
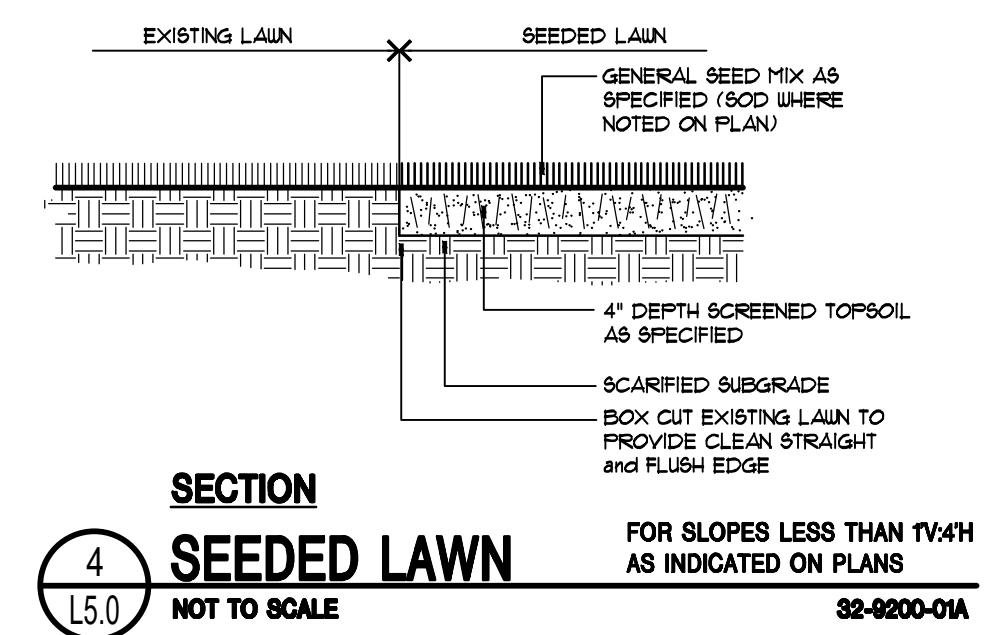
L3.0



PLANT LIST						
KEY	COMMON NAME	BOTANICAL NAME	GALIPER	HEIGHT	CONDITION	REMARKS
TREES						
Ar	REDPOINTE RED MAPLE	ACER RUBRUM 'REDPOINTE'	3" GAL.	-	B4B	MULTI-STEM
Ck	KOUSA DOGWOOD	CORNUS KOUSA	-	8'-10' HT.	B4B	
Gb	FRINCETON SENTRY GINKGO	GINKGO BILOBA 'FRINCETON SENTRY'	2-1/2" GAL.	-	B4B	MULTI-STEM
Bn	RIVER BIRCH	BETULA NIGRA	-	8'-10' HT.	B4B	
Po	SERBIAN SPRUCE	PICEA OMORICA	-	8'-10' HT	B4B	
Pt	VANDERWOLF PINE	FINUS FLEXILIS 'VANDERWOLF PYRAMID'	-	8'-10' HT	B4B	
SHRUBS						
Hm	ENDLESS SUMMER HYDRANGEA	HYDRANGEA MACROPHYLLA 'ENDLESS SUMMER'	-	24"-36"	3 CONT.	
Ig	SHAMROCK INKBERY	ILEX GLABRA 'SHAMROCK'	-	18"-24"	2 GAL.	
Ca	SUMMERSWEET	CLETHRA ALNIFOLIA 'HUMMINGBIRD'	-	3'-4'	B4B	
Cs	BLOODTUNG DOGWOOD	CORNUS BANGUNEA 'MIDWINTER FIRE'	-	-	3 GAL.	
Ra	GRO-LOW SUMAC	RHYS AROMATICA 'GRO-LOW'	-	-	2 GAL.	
Pn	NANA DWARF SERBIAN SPRUCE	PICEA OMORICA 'NANA'	-	2'-3'	B4B	
PERENNIALS						
G-P	DWARF FOUNTAIN GRASS	FENISTETUM 'HAHELIN'	-	-	1 GAL	
P-E	KIM'S KNEE HIGH CONEFLOWER	ECHINACEA PURPUREA 'KIM'S KNEE HIGH'	-	18"-24"	1 GAL	
P-C	SUNSTAR GOLD COREOPSIS	COREOPSIS VERTICILLATA	-	-	1 GAL	
P-N	WALKERS LOW CATMINT	NEPETA FAASSENII	-	-	2 GAL.	



- PLANT NOTES**
- 3" DEPTH STONE MULCH ON FILTER FABRIC.
 - 5' DIAMETER MULCH CIRCLE WITH SPACE CUT EDGE.
 - INSTALL SEEDED LAWN - ACCESS EASEMENT PER DETAIL 5/L5.0.
 - INSTALL SEEDED LAWN PER DETAIL 4/L5.0.
 - INSTALL 8'-0" WIDE STRIP OF SODDED LAWN ADJACENT TO PAVEMENT.



REVISIONS		
NO.	DESCRIPTION	DATE
01	DD SET	01/27/25
02	ARCH. UPD.	03/26/25
03	SITE UPD.	04/29/25

PLANTING PLAN

Project Status	SITE REVIEW
Date	01/02/2025
Project Number	43032
Drawn By	VR/AS
Checked By	SF

April 30th, 2025

Town of Manlius Town Board
Attn: **John Deer**, Supervisor
301 Brooklea Drive
Fayetteville, NY 13066



**RE: Revised District Plan for Highbridge Senior Apartments (formerly Garden Park) –
PUD Amendment Notification
Gramercy Circle and Highbridge Road (Tax Map#: 093-01-05.1)
Fayetteville, NY 13066
KFA Project #: 43032**

Dear Supervisor Deer,

On behalf of the project team, I am writing to inform the Town of Manlius of proposed amendments to the previously approved Planned Unit Development (PUD) District Plan for the senior apartment project located at the corner of Gramercy Circle and Highbridge Road, currently known as Highbridge Senior Apartments. This project was formerly titled “Garden Park” and received initial PUD approval from the Town Board on December 6, 2023, as documented in the adopted District Plan and District Plan Map appended to the Town Code as Schedule 1, “Planned Unit Development District Plans.”

Following the original approval of the Garden Park PUD District Plan, we have submitted revised plans dated April 30, 2025, which propose the following updates and refinements:

- **Increase in Residential Units:** The total number of senior apartment units has been increased from 86 units to 102 units to meet current demand while remaining within the footprint and general massing contemplated by the original plan.
- **Revised Parking Standards:** The required parking ratio for two-bedroom units has been modified from 2.0 spaces per unit to 1.5 spaces per unit, reflecting the anticipated needs of the senior resident population and aligning with best practices for senior housing design.
- **Adjusted Parking Layout:** Corresponding to the revised ratio, the overall number of parking spaces on site has been reduced from 156 to 134.
- **Other Site Revisions:** Minor updates to the internal site layout, stormwater management, and pedestrian connectivity have been incorporated and are detailed in the enclosed plans.

The project remains consistent with the intent and character of the originally approved District Plan, and the proposed changes are intended to enhance the development's livability, efficiency, and environmental quality.

We respectfully submit this amended District Plan for your review in accordance with §155-20.2 of the Town Code. The revised plans are enclosed for your consideration. We would be pleased to coordinate at your convenience if you require any further information or wish to schedule a meeting to discuss the updates.

Respectfully,
Keplinger Freeman Associates, PLLC

A handwritten signature in black ink, appearing to read 'Scott L. Freeman', is written over a light blue horizontal line.

Scott L. Freeman, PLA

Enclosure:

- Revised PUD District Plan – Highbridge Senior Apartments (dated April 30, 2025)
- Copy of Local Law 14-2023

IN THE MATTER

Of

**THE APPLICATION OF BOB AMODI TO
CONSIDER THE GARDEN PARK SENIOR
APARTMENTS DISTRICT PLAN REVIEW
BY THE TOWN BOARD OF THE TOWN OF
MANLIUS AND LOCAL LAW 2023-___ TO
CHANGE THE ZONING FROM
COMMERCIAL A (“CA”) TO PLANNED
UNIT DEVELOPMENT (“PUD”)**

**RESOLUTION ADOPTING
LOCAL LAW**

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom, the Town Facebook page and YouTube on the ____th of _____, 2023, at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

John T. Deer	Supervisor
Sara Bollinger	Councilor
Elaine Denton	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
William Nicholson	Councilor
Heather Allison Waters	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, an application has been made to the Town Board by Bob Amodi by his attorney, Hancock & Estabrook LLP, the attorney for the proposed Garden Park Senior

Apartments (the “Applicant”) for a review of the Garden Park Senior Apartment District Plan (attached to this Resolution as Exhibit A – the “District Plan”) pursuant to Town of Manlius Code Section 155-20.2 (the Planned Unit Development District “PUD”) to develop a multiple-family dwelling units (containing 86 dwelling units) for senior apartments at the 8.77 acre vacant property located on Gramercy Circle off of Highbridge Road and adjacent to the Brookdale Memory Care Facility (tax map parcel 093-01-05.1) (the “Application” or the “Project”);

WHEREAS, the Applicant has also submitted to the Town Board a PUD District Map Plan that identifies the area of the District Plan, which is attached to this Resolution as Exhibit B;

WHEREAS, the Town Board is also considering a zone change under Local Law 2023-____, as set forth below:

**LOCAL LAW 2023-____, A LOCAL LAW ADOPTING THE
GARDEN PARK SENIOR APARTMENT DISTRICT PLAN
AND AMENDING THE ZONING MAP OF THE TOWN OF
MANLIUS:**

Be it enacted by the Town Board of the Town of Manlius, Onondaga County, New York as follows:

Section 1. That “The Revised Zoning Ordinance of the Town of Manlius”, as amended, and the “Zoning Map of the Town of Manlius”, which by provisions of said Zoning Ordinance shall be, and the same hereby are, amended to change the zoning for the 8.77 acres of unimproved land identified as tax map no. 093-01-05.1, as further set forth on that certain Graphic PUD District Plan by Keplinger Freeman Associated, dated 8/2/23, and as set forth more particularly on Schedule A, from Commercial A (CA) to Planned Unit Development (PUD):

See Schedule A, Legal Description

Section 2. That Section 155-20.8 be amended as follows:

A. Adopted District Plans:

1. Twin Ponds – the Twin Ponds District Plan is hereby adopted pursuant to the District Plan and District Plan Map approved by the Town Board on November 1, 2023 and appended to this Chapter as Schedule 1 – “Planned Unit Development District Plans”

2. Garden Park – the Garden Park Senior Apartment District Plan is hereby adopted pursuant to the District Plan and District Plan Map approved by the Town Board on _____, 2023 and appended to this Chapter as Schedule 1 – “Planned Unit Development District Plans”

Section 3. That Schedule 1 to Chapter 155 of the Town Code entitled “Planned Unit Development District Plans” be amended and will identify Garden Park Senior Apartment District Plan and details of said District Plans that have been approved and adopted by the Town Board under Section 155-20.2 through 155-20.7 of the Town Code.

Section 4. This local law shall take effect upon filing with the New York State Department of State.

WHEREAS, the Town Board held a public hearing on the Application on October 4, 2023 at which time members of the public were given the opportunity to speak both for and against Local Law 2023-____;

WHEREAS, the Town Board heard additional comments from the public during public comment period over several meetings that took place after the public hearing;

WHEREAS, in response to the concerns raised by the public and Town Board members, the Applicant has modified the District Plan to address these concerns;

WHEREAS, on December 6, 2023, the Town Board reviewed a written resolution prepared by the Attorney for the Town that determined that the zone change being requested will not have a significant environmental impact under SEQRA for the reasons set forth in said Resolution;

WHEREAS, the Town Board believes that District Plan and the zone change requested for the Project is in the best interest of the Town and hereby adopts the following FINDINGS and DETERMINATIONS:

FINDINGS AND DETERMINATIONS

1. The SEQRA determination resolution approved by the Town Board on 12/6/2023 is hereby re-adopted for the reasons set forth therein and it shall serve as a basis for these FINDINGS and DETERMINATIONS.
2. The District Plan incorporates several changes requested by the Town Board after the public hearing and addresses concerns raised by the residents, including, but not limited to: (i) an agreement to provide sidewalks along the property frontage of the Project and to work with Brookdale for sidewalk construction that will bring sidewalks closer to the Village of Fayetteville making the potential for connectivity for residents of the Project, Brookdale and the large population of the Wildwood Ridge Apartment complex across the street a reality; (ii) providing diverse housing options, including higher density apartment and condominium housing which is a goal of the Town Board and Onondaga County and is identified as a significant need in the recently adopted Town Comprehensive Plan; (iii) providing family of the Brookdale residents the opportunity to live in close proximity to this facility is an important quality of life goal for the Town; (iv) setting aside short term rental or “workforce” type housing opportunities for family members of residents at Brookdale offers new housing concepts and opportunities and is an important quality of life goal for the Town; (v) the amenities proposed for the Project are unique and will provide opportunities for mixed-use type services that the Town Board has been encouraging with the PUD and other recent local law changes; (vi) the potential for a pedestrian cross walk that would service the residents of the Wildwood Ridge Apartment complex to connect to a sidewalk along Highbridge Road will provide a traffic

calming strategy that will address the concerns residents have raised about speeding on Highbridge Road; (vii)_____;

3. Changing the zoning on the Property from CA to PUD for residential housing significantly reduces the risk of a more intense use of the Property that would be allowed in the CA zone and this is in the best interests of the Town and the neighbors of the Project.
4. The Project site as it is used today has become a dumping ground for hard fill and is unsightly and the Senior Apartment Complex will be an improvement to the site from a visual aspect based on the elevations provided by the Applicant.
5. While the proposed height of the building is 3.5 stories, the Project site is recessed when viewing it from Highbridge Road and will not appear as high from public vantage points.
6. The Project site has been an unproductive parcel for decades and the construction of the Senior Apartment Complex will turn the unproductive parcel into productive land that will pay more in taxes, fill the need for higher density housing for senior citizens, and assist Brookdale residents with providing accessible housing for their family members.
7. _____
8. _____

WHEREAS, based on the above FINDINGS and DETERMINATIONS, the Town Board desires to approve the District Plan and the Zone Change as set forth above,

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Manlius, County of Onondaga, State of New York, hereby approves the District Plan with the condition that access to the Project site be through Gramercy Circle (the Brookdale entrance), as recommended by the Planning Board; and

BE IT FURTHER RESOLVED that Local Law 2023-____ as set forth in this Resolution is hereby approved; and

BE IT FURTHER RESOLVED, that the Town Clerk is hereby directed to file Local Law 2023-____ with the Secretary of State within 20 days of the adoption of this Local Law and pursuant to Municipal Home Rule Law.

I, ALLISON WEBER, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the ____th day of _____ 2023; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this ____ th day of _____, 2023.

DATED: _____, 2023
Fayetteville, New York

Allison Weber
Town Clerk of the Town of Manlius
Onondaga County, New York

IN THE MATTER
Of
LOCAL LAW 2025 -__ AMENDING
CHAPTER 89 OF THE TOWN CODE
ENTITLED PEDDLING AND SOLICITING

RESOLUTION CALLING FOR
A PUBLIC HEARING

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom, the Town Facebook page and YouTube on the 14th of May, 2025, at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

John T. Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
Michael Nesci	Councilor
William Nicholson	Councilor

The following resolution was moved, seconded, and adopted:

WHEREAS, the Town of Manlius currently allows for peddlers and solicitors to operate within the Town, subject to certain restrictions;

WHEREAS, the Town Board desires to amend the Town Code to tighten restrictions on peddlers and solicitors operating within the Town by, among other things, requiring peddlers and solicitors to be subject to background checks;

WHEREAS, a Local Law has been introduced before the Board, to wit: Local Law No. 2025 - ____, entitled “A Local Law Amending Chapter 89 of the Town Code Entitled Peddling and Soliciting” as follows:

**LOCAL LAW 2025 - ____, A LOCAL LAW AMENDING CHAPTER 89
OF THE TOWN CODE ENTITLED PEDDLING AND SOLICITING**

BE IT ORDAINED AND ENACTED by the Town Board of the Town of Manlius, County of Onondaga, State of New York, as follows:

Section 1. That Chapter 89 is hereby amended as follows:

§ 89-1. Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

ESTABLISHED PLACE OF BUSINESS — Includes a building or store in or where the person transacts business and deals in the goods, wares and merchandise he hawks, peddles or solicits for during regular business hours.

HAWKER AND PEDDLER — Include, except as hereinafter expressly provided, any person, either principal or agent, who from any public street or public place or by going from house to house or place of business to place of business, on foot or on or from any vehicle, sells or barter, offers for sale or barter or carries or exposes for sale or barter any goods, wares or merchandise, books, magazines, periodicals or any other item or items of value, except milk, newspapers and food distributed on regular customer routes.

SOLICITOR — Includes any person who goes from place to place or house to house or stands in any street or public place taking or offering to take orders for goods, wares or merchandise, books, magazines, periodicals or any other item or items of value (except newspapers or milk) or for services to be performed in the future or for making, manufacturing or repairing any article or thing whatsoever for future delivery. The term "solicitor" shall, however, also mean and include any person taking or offering to take orders for goods, wares or merchandise, books, magazines, periodicals or any other item or items of value (except newspapers or milk) or for services to be performed in the future or for making, manufacturing or repairing any article or thing whatsoever for future delivery at the home or residence of any person who has been solicited prior thereto by telephone or has responded to any type of advertising media requiring an appointment or consultation or sales presentation in the home or place of residence of such person.

§ 89-2. Exemptions.

A. Nothing in this chapter shall be held to apply to:

- (1) Any sales conducted pursuant to statute or by order of any court.
- (2) Any person selling personal property at wholesale to dealers in such articles.
- (3) Merchants having an established place of business within the town or their employees for soliciting orders from customers and delivering the same.

(4) Persons under the age of eighteen (18) years.

(5) Peddling of meats, fish, fruit and farm produce by farmers and persons who produce such commodities.

(6) Any honorably discharged member of the armed forces or any other person who has procured a license issued by the County Clerk as provided by § 32 of the General Business Law of the State of New York.

B. Nonprofit organizations and persons working for such organizations shall also be exempt. However, such organizations shall register annually with the Town Clerk in the event that they plan to engage in vending, hawking, peddling or soliciting and shall indicate the type of activities to be undertaken and the time when they will be performed.

§ 89-3. License required.

A. It shall be unlawful for any person within the corporate limits of the town to act as a hawker, peddler or solicitor as herein defined or assist the same without first having obtained and paid for and having in force and effect a license therefor.

B. Each person desiring to act as a hawker, peddler or solicitor shall first file a completed application and authorization for a background check with the Town Clerk on the forms prescribed for such purposes, and shall pay to the Clerk, at the time of filing said application and authorization, a nonrefundable background check fee in the amount established by the Town Board pursuant to §89-12.

§ 89-4. Application for license.

A. In addition to all other requirements set forth herein this Chapter, ~~Any~~ person desiring to procure a license as herein provided shall file with the Town Clerk a written application upon a form furnished by the Town Clerk and shall file at the same time satisfactory proof of good character. Such application shall give:

(1) The number and kind of vehicle to be used by the applicant in carrying on the business for which the license is desired.

(2) The kind of goods, wares and merchandise he desires to sell or the kind of service he desires to perform.

(3) The method of distribution.

(4) The name, address and age of the applicant.

(5) Whether or not the applicant has been convicted of a misdemeanor or felony and, if so, give the date of conviction, nature of offense, penalty imposed and name and address of the court.

(6) The name and address of the person, firm or corporation he represents.

(7) The length of time the applicant desires the license.

(8) Such other information as may be required by the Town Board.

B. If applicable, such application shall be accompanied by a certificate from the Sealer of Weights and Measures certifying that all weighing and measuring devices to be used by the

applicant have been examined and approved.

§ 89-5. Bonds.

An application for a license as a solicitor who demands, accepts or receives payment of deposit of money in advance of final delivery shall also be accompanied by a cash deposit of five thousand dollars (\$5,000.) or a five-thousand-dollar surety company bond or other bond secured by sufficient collateral, said bond to be approved by the Town Attorney as to form and surety conditioned for making a final delivery of the goods, wares or merchandise ordered or services to be performed in accordance with the terms of such order or failing therein that the advance payment on such order be refunded. Any person aggrieved by the action of any licensed solicitor shall have the right by action on the bond for the recovery of money or damages, or both. Such bond shall remain in full force and effect and, in case of a cash deposit, such deposit shall be retained by the town for a period of ninety (90) days after the expiration of any such license unless sooner released by the Town Board.

§ 89-6. Issuance or refusal of license.

- A. Upon the filing of the application, authorization for a background check, bond and certificate as provided in the preceding section, the Town Clerk shall, upon approval of such application, issue to the applicant a license as provided in § 89-3A. A license may be refused if the applicant shall have been convicted of a misdemeanor or felony which in the judgment of the Town Clerk renders the applicant unfit or undesirable to carry on the trade or occupation for which the license is sought. The Town Clerk may also refuse a license to any person who in his or her judgment shall be an undesirable person or incapable of properly conducting the trade or business for which a license is sought.
- B. Any applicant who has been refused a license by the Town Clerk may apply to the Town Board therefor, and the same may be granted or refused by the Town Board except as prohibited by Town Law § 137.

§ 89-7. Use of license by another person prohibited.

Any holder of any license who permits it to be used by any other person and any person who uses such license granted to any other person shall each be guilty of a misdemeanor.

§ 89-8. Loss of license by holder.

Whenever a license shall be lost or destroyed on the part of the holder or his or her agent or employee, a duplicate in lieu thereof under the original application and bond may be issued by the Town Clerk upon the filing with him by the licensee of an affidavit setting forth the circumstances of the loss and what, if any, search has been made for its recovery.

§ 89-9. License information.

All licenses shall be issued from a properly bound book with proper reference stubs kept for that purpose, numbered in that order in which they are issued, and shall state clearly the kind of vehicle to be used, the kind of goods, wares and merchandise to be sold or service to be rendered, the number of his or her license, the date of issuance and expiration of the license, the fee paid and the name and address of the licensee.

§ 89-10. Term of license.

Such license shall be for such term as requested by the applicant but shall expire not later than the first day of January next succeeding.

§ 89-11. Exhibition of license.

Every licensee, while exercising his or her license, shall carry the license with him and shall exhibit the same upon demand.

§ 89-12. License fee.

- A. ~~The license fee for each person licensed as a hawker, peddler or solicitor for a period of six (6) months or less shall be fifty dollars (\$50.); for a period in excess of six (6) months but for not more than one (1) year, one hundred dollars (\$100.).~~
- B. ~~The license fee for each person licensed to assist a hawker, peddler or solicitor shall be twenty five dollars (\$25.) for a period of six (6) months or less and fifty dollars (\$50.) for a period in excess of six (6) months but for not more than one (1) year.~~
- C. A fee schedule shall be established by resolution of the Town Board of the Town of Manlius. Such fee schedule may thereafter be amended from time to time by like resolution. The background check fee shall be payable at the time of initial application. An applicant's background check results shall expire six months after the date they are received by the Town Clerk. An applicant whose background check results have expired shall, upon the filing of any new application, also sign a new background check authorization and pay a new background check fee. For the purpose of this chapter, a person who assists a hawker, peddler or solicitor shall be deemed to be any person who participates in delivering merchandise or any other items sold, performs any services in or about the customer's premises or otherwise generally renders aid or assistance, except participation in selling or soliciting orders.

§ 89-13. Revocation of license.

A license issued pursuant to this chapter may be revoked after a public hearing as provided in Article 9 of the Town Law.

§ 89-14. Prohibited acts; voiding of sales.

A. Prohibitions.

- (1) It shall be unlawful for any person to enter upon private property for the purpose of peddling or so soliciting before the hour of 9:00 a.m. of any day or after the hour of 7:00 p.m. of any day except upon the invitation of the householder or occupant.
- (2) It shall be unlawful for any peddler or solicitor in plying his or her trade to ring the bell or knock upon or enter any building whereon there is painted or otherwise affixed or displayed to public view any sign containing any or all of the following words: "No Peddlers," "No Solicitors," "No Agents," or other wording, the purpose of which purports to prohibit peddling or soliciting on the premises.
- (3) No peddler or solicitor shall peddle, vend or sell his or her goods or wares within two hundred (200) feet of any place occupied exclusively as a public or private school or for school

purposes, nor shall he permit his or her cart, wagon or vehicle to stand on any public highway within said distance of such school property.

- (4) No peddler or solicitor shall falsely or fraudulently misrepresent the quantity, character or quality of any article offered for sale. No person shall by any trick or device or by any false representation obtain or attempt to obtain admission to the house or garage of any person or corporation in the town.
 - (5) No peddler or solicitor shall blow a horn, ring a bell or use any other noisy device to attract public attention to his or her wares or shout or cry out his or her wares.
 - (6) It shall be unlawful to create or maintain any booth or stand or place any barrels, boxes, crates or other obstructions upon any street or public place for the purpose of selling or exposing for sale any goods, wares or merchandise.
 - (7) No peddler or solicitor shall represent or state or otherwise indicate that he is not intending to sell or otherwise enter into a contract with any person in the household.
 - (8) No peddler or solicitor shall, in order to effectuate or assist in any sale or solicitation, represent that he is engaged in any contest or in any way attempt to induce a sale or solicitation by appealing to the sympathies of the person so solicited.
- B. Any contract or sale made in violation of Subsection A(4), (7) and (8) shall be null and void and of no effect as to the person solicited, and the merchandise delivered shall be forfeited, and any sums paid by the person so solicited shall become immediately due and payable jointly and severally by the peddler or solicitor and his or her principal.

§ 89-15. Orders.

All orders taken by licensed solicitors who demand, accept or receive payment or deposit of money in advance of final delivery shall be in writing made in duplicate, stating the terms thereof and the amount paid in advance, and one (1) copy shall be given to the purchaser at the time the deposit is paid to the solicitor.

§ 89-16. Records.

It shall be the duty of the Town Clerk to keep a record of all applications and of all licenses granted under the provisions of this chapter, giving the number and date of each license, the fee paid and the date of revocation of all licenses revoked.

§ 89-17. Penalties for offenses.

A violation of any provision of this chapter is hereby declared to be a misdemeanor and shall be punishable by a fine not exceeding two hundred fifty dollars (\$250.) or imprisonment of not more than six (6) months, or both.

Section 2. This local law shall take upon the filing with the Secretary of State.

Underline – new language

~~Strikeout~~ – deleted language

WHEREAS, the Town Board desires to hear from the public on Local Law 2025 - ____;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Manlius, County of Onondaga, State of New York, shall hold a Public Hearing on said proposed Local Law 2025 - ____, and that such Hearing shall be held in person and virtually on the Internet platform commonly referred to as ZOOM, directions for attendance which will be on the Town's Website and such hearing shall take place on the 28th day of May 2025 at approximately 6:32 p.m.; and, be it further

RESOLVED, that the Town Clerk shall give notice of such Public Hearing by the publication of a notice in at least one newspaper circulated in the Town, specifying the time when and the place where such Public Hearing will be held and the instructions by which the public can access the virtual meeting, and in general terms, describing the proposed Local Law. Such notice shall be published once at least five (5) days prior to the Public Hearing.

I, CARRIE GREVELDING, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 14th day of May, 2025; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 14th day of May, 2025.

DATED: May 14, 2025
Fayetteville, New York

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York



Bradley D. Smith
Consumer Representative
Sales Support

May 5th, 2025

Mr. John Deer, Supervisor
Town of Manlius
301 Brooklea Dr.
Fayetteville, NY 13066

Dear Mr. Deer:

Thank you for the opportunity to provide a lighting proposal for the intersection of Mullberry Ln. and Townsend Rd.

It is my recommendation to install one (2) 48W LED roadway fixture on the corner of Mullberry Rd. and Townsend Rd. Shown on the sketch.

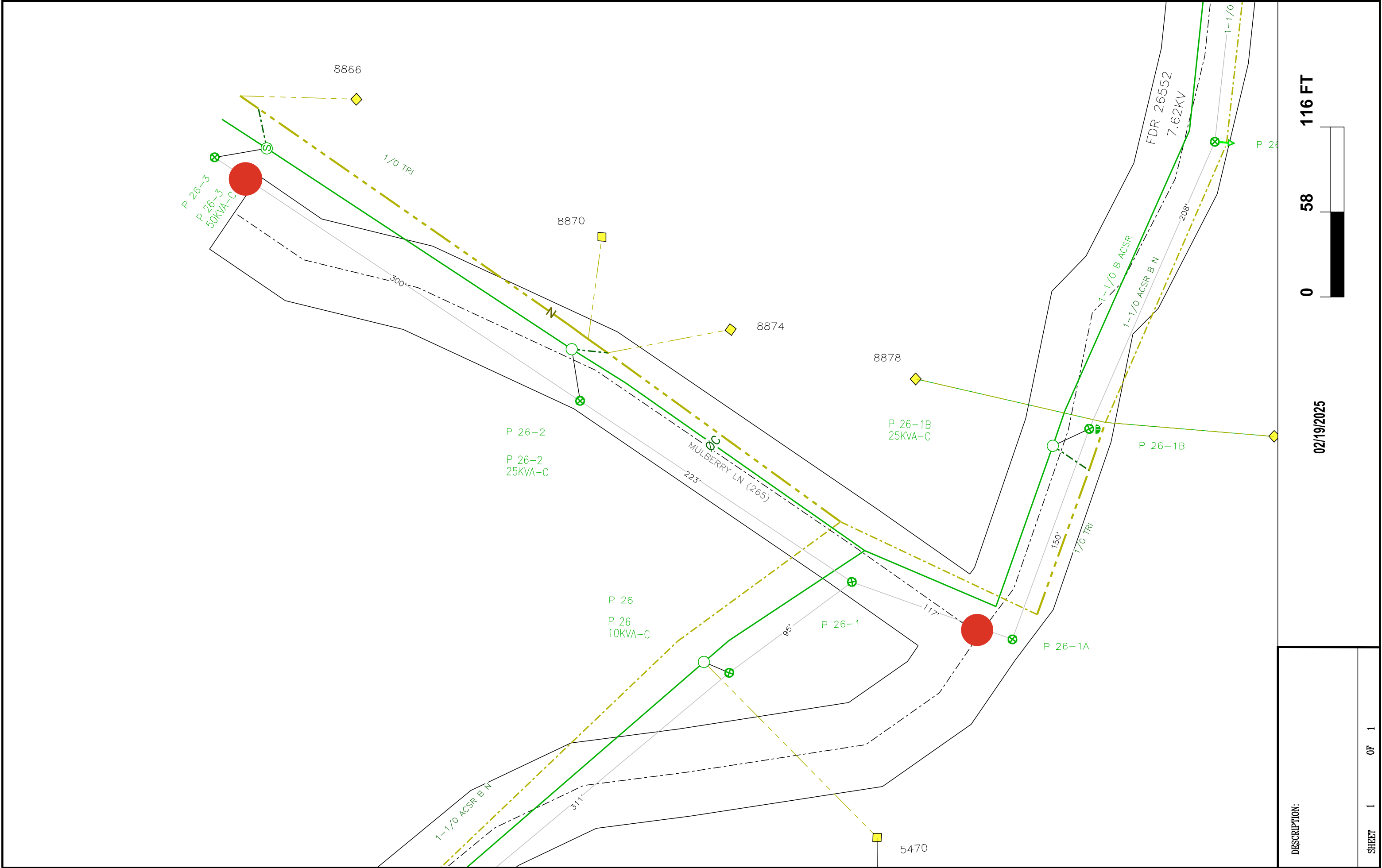
The estimated annual cost for the roadway lighting fixture is \$233.72

If this price quotation is approved, please provide me with written authorization and I will commence construction.

Best regards,

A handwritten signature in cursive script that reads "Bradley Smith".

Bradley Smith
Consumer Representative



**IN THE MATTER
OF
INCREASING OR IMPROVING OF
FACILITIES OF LIGHTING DISTRICT #1
PURSUANT TO ARTICLE 12 OF THE
TOWN LAW**

**RESOLUTION CALLING FOR
A PUBLIC HEARING IN THE
MATTER OF INCREASING
OR IMPROVING OF
FACILITIES OF
STREETLIGHT DISTRICT #1
PURSUANT TO ARTICLE 12
OF THE TOWN LAW**

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom, the Town Facebook page and YouTube on the 14th of May 2025, at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

John T. Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
Michael Nesci	Councilor
William Nicholson	Councilor
Ingrid Gonzalez-McCurdy	Councilor

WHEREAS, the Town has previously established Lighting District #1 pursuant to Town Law (the “**Lighting District**”); and

WHEREAS, by resolution dated March 26, 2025, the Town Board authorized a street light (the “**Initial Improvement**”) at the corner of Townsend Road and Mulberry Lane, which, area is within the Lighting District; and

WHEREAS, the Town Board now desires to authorize a second street light (the “**Second Improvement**”) at the corner of Townsend Road and Mulberry Lane, which, area is also within the Lighting District; and

WHEREAS, the estimated cost of the Second Improvement is \$116.86 annually.

NOW, THEREFORE, BE IT

ORDERED, that the Town Board shall meet at the Manlius Town Hall, 301 Brooklea Drive, Fayetteville, New York, on the 28th day of May 2025, at 6:31 p.m., for the purpose of conducting a public hearing on the proposal for the Second Improvement, at which time and place all persons interested in the subject thereof may be heard concerning the same; and it is further

ORDERED, that the Town Clerk is hereby authorized and directed to publish a notice in the time and manner required by law.

I, CARRIE GREVELDING, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 14th day of May, 2025; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 14th day of May, 2025.

DATED: May 14, 2025
Fayetteville, New York

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

Budget Adjustments

\$7,244.99

From - A00 5.1010.400 Town Board Contractual

\$2,699.99

To - A00 5.3120.405 Police Information Technology

\$4,454.00

To - A00 5.3120.446 Police Maintenance Contract

Adding \$2,503.00

To - CM3 4.3013 EarthFest Donations

To - CM 3 5.6791.401 EarthFest Expenses

FUND	ACCOUNT#	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE (PROTECTED)
<u>CLAIM ON CASH</u>					
A00-1.200		Claim on Pooled Cash and CD's	9,640,728.82 (	676,264.18)	8,964,464.64
B00-1.200		Claim on Pooled Cash and CD's	277,797.08	38,542.85	316,339.93
CM1-1.200		Claim on Pooled Cash and CD's	(6,275.23)	0.00 (	6,275.23)
CM3-1.200		Claim on Pooled Cash	253.35	0.00	253.35
CM6-1.200		Claim on Pooled Cash and CD's	0.01	0.00	0.01
DA0-1.200		Claim on Pooled Cash and CD's	3,317,562.52 (	256,968.72)	3,060,593.80
DB0-1.200		Claim on Pooled Cash and CD's	3,291,301.51 (	4,995.25)	3,286,306.26
HD0-1.200		Claim on Pooled Cash and CD's	4.05	0.01	4.06
SD1-1.200		Claim on Pooled Cash and CD's	95,893.27	182.43	96,075.70
SD2-1.200		Claim on Pooled Cash and CD's	623,480.24	1,186.14	624,666.38
SD3-1.200		Claim on Pooled Cash and CD's	636,162.25	1,210.26	637,372.51
SF1-1.200		Claim on Pooled Cash and CD's	4,888.45	9.30	4,897.75
SF2-1.200		Claim on Pooled Cash and CD's	10,956.48	20.84	10,977.32
SF3-1.200		Claim on Pooled Cash and CD's	3,385.08	6.44	3,391.52
SF4-1.200		Claim on Pooled Cash and CD's	255.55	0.49	256.04
SL1-1.200		Claim on Pooled Cash and CD's	26,430.59 (	1,798.15)	24,632.44
SL2-1.200		Claim on Pooled Cash and CD's	34,221.62 (	2,542.23)	31,679.39
SL3-1.200		Claim on Pooled Cash and CD's	5,998.95 (	114.21)	5,884.74
SL4-1.200		Claim on Pooled Cash and CD's	8,066.46 (	739.94)	7,326.52
SL5-1.200		Claim on Pooled Cash and CD's	52,196.50 (	2,701.18)	49,495.32
SR1-1.200		Claim on Pooled Cash and CD's	1,973,946.45 (	207,302.58)	1,766,643.87
SR2-1.200		Claim on Pooled Cash and CD's	276,580.94 (	27,218.57)	249,362.37
SS2-1.200		Claim on Pooled Cash and CD's	6,664.52	12.68	6,677.20
SS3-1.200		Claim on Pooled Cash and CD's	379.29	0.72	380.01
SW1-1.200		Claim on Pooled Cash and CD's	38,332.08	72.92	38,405.00
SW2-1.200		Claim on Pooled Cash and CD's	39,899.78	75.91	39,975.69
SW3-1.200		Claim on Pooled Cash and CD's	34,721.11 (	98,269.00) (	63,547.89)
SW4-1.200		Claim on Pooled Cash	22,322.41	42.47	22,364.88
TA1-1.200		Claim on Pooled Cash and CD's	403,050.27	35,192.00	438,242.27
TA2-1.200		Claim on Pooled Cash and CD's	100,451.13	0.00	100,451.13
W80-1.200		Claim on Pooled Cash and CD's	(929.88)	0.00 (	929.88)
W90-1.200		Claim on Pooled Cash and CD's	<u>5,020.36</u>	<u>9.55</u>	<u>5,029.91</u>
TOTAL CLAIM ON CASH			20,923,746.01 (	1,202,349.00)	19,721,397.01
			=====	=====	=====
<u>CASH IN BANK - POOLED CASH</u>					
999-1.100		Pooled Cash - Investing	18,778,934.87 (	1,241,871.54)	17,537,063.33
999-1.101		Pooled Cash - Checking	9,400.26	0.00	9,400.26
999-1.102		Pooled Cash - Payroll	(14,794.34)	32,132.48	17,338.14
999-1.202		M&T Bank US Treasury Bill	<u>2,150,205.22</u>	<u>7,390.06</u>	<u>2,157,595.28</u>
SUBTOTAL CASH IN BANK - POOLED CASH			<u>20,923,746.01</u> (	<u>1,202,349.00)</u>	<u>19,721,397.01</u>
TOTAL CASH IN BANK - POOLED CASH			20,923,746.01 (	1,202,349.00)	19,721,397.01
			=====	=====	=====

TOWN OF MANLIUS
POOLED CASH REPORT (FUND 999)
AS OF: APRIL 30TH, 2025

FUND	ACCOUNT#	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	(PROTECTED)
DUE TO OTHER FUNDS - POOLED CASH						
999-2.630		Due To Other Funds	<u>20,923,746.01</u>	<u>(1,202,349.00)</u>	<u>19,721,397.01</u>	
TOTAL DUE TO OTHER FUNDS			20,923,746.01	(1,202,349.00)	19,721,397.01	
			=====	=====	=====	

*** END OF REPORT ***

999-Pooled Cash

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
999.1.100	Pooled Cash - Investing	17,537,063.33	
999.1.101	Pooled Cash - Checking	9,400.26	
999.1.102	Pooled Cash - Payroll	17,338.14	
999.1.202	M&T Bank US Treasury Bill	2,157,595.28	
999.1.390	Due From Other Funds	<u>624.16</u>	
			<u>19,722,021.17</u>
TOTAL ASSETS			19,722,021.17
			=====
LIABILITIES			
=====			
999.2.600	Accounts Payable	624.16	
999.2.630	Due To Other Funds	<u>19,721,397.01</u>	
	TOTAL LIABILITIES		<u>19,722,021.17</u>
EQUITY			
=====			
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			19,722,021.17
			=====

A00-General Fund Townwide

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
A00.1.200	Claim on Pooled Cash and CD's	8,964,464.64	
A00.1.210	Petty Cash-Tax	500.00	
A00.1.220	Petty Cash - Court	50.00	
A00.1.230	Petty Cash-Recreation	100.00	
A00.1.380	Accounts Receivable	15,768.87	
A00.1.480	Prepaid Expenditures	<u>1,277,936.31</u>	
			<u>10,258,819.82</u>
TOTAL ASSETS			10,258,819.82
=====			
LIABILITIES			
=====			
A00.2.631	Due to Other Governments	17,094.62	
A00.2.688	Other Liabilities	1,118,324.58	
A00.2.690	Overpayments and Clearing Acct	16,040.12	
A00.2.700	Rec Dept Clearing Acct	<u>101,281.30</u>	
	TOTAL LIABILITIES		<u>1,252,740.62</u>
EQUITY			
=====			
A00.3.806	Not in Spendable Form	1,735,259.70	
A00.3.914	Assigned Approp Fund Balance	675,105.00	
A00.3.915	Assigned Unapp Fund Balance	(46,720.34)	
A00.3.917	Unassigned Fund Balance	<u>(1,232,614.30)</u>	
	TOTAL BEGINNING EQUITY		<u>1,131,030.06</u>
TOTAL REVENUE		12,237,461.24	
TOTAL EXPENSES		<u>4,362,412.10</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES			<u>7,875,049.14</u>
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>9,006,079.20</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			10,258,819.82
=====			

B00-General Fund Part Town

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
B00.1.200	Claim on Pooled Cash and CD's	316,339.93	
B00.1.480	Prepaid Expenditures	<u>10,914.19</u>	
			<u>327,254.12</u>
	TOTAL ASSETS		327,254.12
			=====
LIABILITIES			
=====			
EQUITY			
=====			
B00.3.806	Not in Spendable Form	16,959.94	
B00.3.915	Assigned Unapp Fund Balance	241,496.27	
B00.3.917	Unassigned Fund Balance	<u>(54,841.37)</u>	
	TOTAL BEGINNING EQUITY	203,614.84	
	TOTAL REVENUE	267,859.66	
	TOTAL EXPENSES	<u>144,220.38</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	123,639.28	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>327,254.12</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		327,254.12
			=====

CM1-Police Special Revenue

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
CM1.1.200	Claim on Pooled Cash and CD's	(6,275.23)	
CM1.1.201	Police Revenue	5,035.41	
CM1.1.202	Police Reserve - AED/Donations	6,570.82	
CM1.1.203	Police Reserve - Stop DWI	<u>72,550.97</u>	
			<u>77,881.97</u>
TOTAL ASSETS			77,881.97
			=====
LIABILITIES			
=====			
EQUITY			
=====			
CM1.3.915	Assigned Unapp Fund Balance	<u>70,493.07</u>	
	TOTAL BEGINNING EQUITY	<u>70,493.07</u>	
TOTAL REVENUE		8,101.90	
TOTAL EXPENSES		<u>713.00</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>7,388.90</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>77,881.97</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			77,881.97
			=====

CM2-MS4 Flood Water Study

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
CM2.1.201 MS 4		<u>5,095.31</u>	<u>5,095.31</u>
TOTAL ASSETS			<u>5,095.31</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
CM2.3.915 Assigned Unapp Fund Balance		<u>5,053.60</u>	
TOTAL BEGINNING EQUITY		<u>5,053.60</u>	
TOTAL REVENUE		<u>41.71</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>41.71</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>5,095.31</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>5,095.31</u>
			=====

CM3-Sustainable Manlius

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
CM3.1.200	Claim on Pooled Cash	253.35	
CM3.1.201	Publicity Acct-Sustain Manlius	<u>67,159.21</u>	
			<u>67,412.56</u>
	TOTAL ASSETS		67,412.56
=====			
LIABILITIES			
=====			
EQUITY			
=====			
CM3.3.915	Assigned Unapp Fund Balance	<u>74,376.03</u>	
	TOTAL BEGINNING EQUITY	<u>74,376.03</u>	
	TOTAL REVENUE	3,036.53	
	TOTAL EXPENSES	<u>10,000.00</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(<u>6,963.47</u>)	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>67,412.56</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		67,412.56
=====			

CM4-Court Special Revenue

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
CM4.1.201	DWI Arraignments	<u>3,564.25</u>	<u>3,564.25</u>
TOTAL ASSETS			<u>3,564.25</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
CM4.3.915	Assigned Unapp Fund Balance	<u>3,156.53</u>	
TOTAL BEGINNING EQUITY		<u>3,156.53</u>	
TOTAL REVENUE		<u>407.72</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>407.72</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>3,564.25</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>3,564.25</u>
			=====

CM5-Parkland Trust

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
CM5.1.201	Parkland Fees	<u>49,736.86</u>	<u>49,736.86</u>
TOTAL ASSETS			<u>49,736.86</u>
=====			
LIABILITIES			
=====			
EQUITY			
=====			
CM5.3.915	Assigned Unapp Fund Balance	<u>49,329.75</u>	
TOTAL BEGINNING EQUITY		<u>49,329.75</u>	
TOTAL REVENUE		<u>407.11</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>407.11</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>49,736.86</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>49,736.86</u>
=====			

CM6-Watershed Stewards

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
CM6.1.200	Claim on Pooled Cash and CD's	0.01	
CM6.1.201	Watershed Stewards	<u>25.00</u>	
			<u>25.01</u>
TOTAL ASSETS			25.01
			=====
LIABILITIES			
=====			
EQUITY			
=====			
CM6.3.915	Assigned Unapp Fund Balance	<u>35.05</u>	
TOTAL BEGINNING EQUITY		<u>35.05</u>	
TOTAL REVENUE		(<u>10.04</u>)	
TOTAL REVENUE OVER/(UNDER) EXPENSES		(<u>10.04</u>)	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>25.01</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			25.01
			=====

DA0-Highway Fund Townwide

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
DA0.1.200	Claim on Pooled Cash and CD's	3,060,593.80	
DA0.1.231	Savings - Salt Storage Reserve	75,000.00	
DA0.1.480	Prepaid Expenses	<u>66,812.76</u>	
			<u>3,202,406.56</u>
	TOTAL ASSETS		<u>3,202,406.56</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
DA0.3.806	Not in Spendable Form	100,221.15	
DA0.3.878	Capital Reserve Balance	75,000.00	
DA0.3.914	Assigned Approp Fund Balance	400,000.00	
DA0.3.915	Assigned Unapp Fund Balance	<u>1,525,701.92</u>	
	TOTAL BEGINNING EQUITY	<u>2,100,923.07</u>	
	TOTAL REVENUE	2,469,974.49	
	TOTAL EXPENSES	<u>1,368,491.00</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>1,101,483.49</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>3,202,406.56</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		<u>3,202,406.56</u>
			=====

DB0-Highway -Part Town

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
DB0.1.200	Claim on Pooled Cash and CD's	3,286,306.26	
DB0.1.480	Prepaid Expenses	<u>60,999.42</u>	
			<u>3,347,305.68</u>
	TOTAL ASSETS		3,347,305.68
			=====
LIABILITIES			
=====			
EQUITY			
=====			
DB0.3.806	Not in Spendable Form	94,407.81	
DB0.3.914	Assigned Approp Fund Balance	50,000.00	
DB0.3.915	Assigned Unapp Fund Balance	<u>1,012,564.36</u>	
	TOTAL BEGINNING EQUITY	<u>1,156,972.17</u>	
	TOTAL REVENUE	2,248,935.55	
	TOTAL EXPENSES	<u>58,602.04</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>2,190,333.51</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>3,347,305.68</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		3,347,305.68
			=====

HA0-Landfill Capital Fund

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
HA0.1.201	Landfill - Capital Outlay Cash	<u>22,355.98</u>	
			<u>22,355.98</u>
	TOTAL ASSETS		22,355.98
			=====
LIABILITIES			
=====			
EQUITY			
=====			
HA0.3.915	Assigned Unapp Fund Balance	<u>22,135.81</u>	
	TOTAL BEGINNING EQUITY	<u>22,135.81</u>	
	TOTAL REVENUE	<u>220.17</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>220.17</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>22,355.98</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		22,355.98

HC0-Town Hall

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
=====				=====
LIABILITIES				
=====				
EQUITY				
=====				=====

HD0-Thompson Sewer District

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
HD0.1.200	Claim on Pooled Cash and CD's	4.06	
HD0.1.201	Thompson - Capital Outlay Cash	<u>4,542.99</u>	
			<u>4,547.05</u>
TOTAL ASSETS			4,547.05
			=====
LIABILITIES			
=====			
EQUITY			
=====			
HD0.3.915	Assigned Unapp Fund Balance	<u>4,547.02</u>	
	TOTAL BEGINNING EQUITY	<u>4,547.02</u>	
TOTAL REVENUE		<u>0.03</u>	
TOTAL REVENUE OVER/ (UNDER) EXPENSES		<u>0.03</u>	
TOTAL EQUITY & REV. OVER/ (UNDER) EXP.			<u>4,547.05</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/ (UNDER) EXP.			4,547.05
			=====

HE0-Salt Storage Facility

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
=====				=====
LIABILITIES				
=====				
EQUITY				
=====				=====

HG0-Highway Building Maint

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
=====				=====
LIABILITIES				
=====				
EQUITY				
=====				=====

HH0-Highway Equipment

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
=====		_____	_____	=====
LIABILITIES				
=====		_____	_____	
EQUITY				
=====		=====	_____	=====
			=====	=====

SD1-Consolidated Drainage #1

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SD1.1.200	Claim on Pooled Cash and CD's	<u>96,075.70</u>	
			<u>96,075.70</u>
	TOTAL ASSETS		96,075.70
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SD1.3.915	Assigned Unapp Fund Balance	(<u>36,065.03</u>)	
	TOTAL BEGINNING EQUITY	(<u>36,065.03</u>)	
	TOTAL REVENUE	<u>132,140.73</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	132,140.73	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>96,075.70</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		96,075.70

SD2-Donsolidated Drainage #2

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SD2.1.200	Claim on Pooled Cash and CD's	<u>624,666.38</u>	
			<u>624,666.38</u>
	TOTAL ASSETS		624,666.38
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SD2.3.915	Assigned Unapp Fund Balance	<u>449,377.15</u>	
	TOTAL BEGINNING EQUITY	<u>449,377.15</u>	
	TOTAL REVENUE	176,166.73	
	TOTAL EXPENSES	<u>877.50</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>175,289.23</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>624,666.38</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		624,666.38
			=====

SD3-Consolidated Drainage #3

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SD3.1.200	Claim on Pooled Cash and CD's	<u>637,372.51</u>	<u>637,372.51</u>
TOTAL ASSETS			<u>637,372.51</u>
=====			
LIABILITIES			
=====			
EQUITY			
=====			
SD3.3.915	Assigned Unapp Fund Balance	<u>544,259.34</u>	
TOTAL BEGINNING EQUITY		<u>544,259.34</u>	
TOTAL REVENUE		<u>93,113.17</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>93,113.17</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>637,372.51</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>637,372.51</u>
=====			

SF1-Fayetteville Fire Protect

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SF1.1.200	Claim on Pooled Cash and CD's	<u>4,897.75</u>	
			<u>4,897.75</u>
	TOTAL ASSETS		<u>4,897.75</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SF1.3.915	Assigned Unapp Fund Balance	<u>3,078.40</u>	
	TOTAL BEGINNING EQUITY	<u>3,078.40</u>	
	TOTAL REVENUE	2,090,343.35	
	TOTAL EXPENSES	<u>2,088,524.00</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>1,819.35</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>4,897.75</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		<u>4,897.75</u>
			=====

SF2-Manlius Fire Protection

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SF2.1.200	Claim on Pooled Cash and CD's	<u>10,977.32</u>	<u>10,977.32</u>
TOTAL ASSETS			10,977.32
=====			
LIABILITIES			
=====			
EQUITY			
=====			
SF2.3.915	Assigned Unapp Fund Balance	<u>9,217.30</u>	
TOTAL BEGINNING EQUITY		<u>9,217.30</u>	
TOTAL REVENUE		1,847,982.75	
TOTAL EXPENSES		<u>1,846,222.73</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		1,760.02	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>10,977.32</u>	
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			10,977.32
=====			

SF3-Minoa Fire Protection

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SF3.1.200	Claim on Pooled Cash and CD's	<u>3,391.52</u>	
			<u>3,391.52</u>
	TOTAL ASSETS		3,391.52
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SF3.3.915	Assigned Unapp Fund Balance	<u>1,936.36</u>	
	TOTAL BEGINNING EQUITY	<u>1,936.36</u>	
	TOTAL REVENUE	1,540,762.16	
	TOTAL EXPENSES	<u>1,539,307.00</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	1,455.16	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>3,391.52</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		3,391.52
			=====

SF4-Kirkville Fire Department

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SF4.1.200	Claim on Pooled Cash and CD's	<u>256.04</u>	
			<u>256.04</u>
	TOTAL ASSETS		256.04
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SF4.3.915	Assigned Unapp Fund Balance	<u>20.80</u>	
	TOTAL BEGINNING EQUITY	<u>20.80</u>	
	TOTAL REVENUE	251,405.24	
	TOTAL EXPENSES	<u>251,170.00</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	235.24	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>256.04</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		256.04
			=====

SL1-Overhead Lighting

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SL1.1.200	Claim on Pooled Cash and CD's	<u>24,632.44</u>	
			<u>24,632.44</u>
	TOTAL ASSETS		24,632.44
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SL1.3.915	Assigned Unapp Fund Balance	<u>14,612.37</u>	
	TOTAL BEGINNING EQUITY	<u>14,612.37</u>	
	TOTAL REVENUE	18,204.76	
	TOTAL EXPENSES	<u>8,184.69</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>10,020.07</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>24,632.44</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		24,632.44
			=====

SL2-Underground Lighting

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SL2.1.200	Claim on Pooled Cash and CD's	<u>31,679.39</u>	
			<u>31,679.39</u>
	TOTAL ASSETS		31,679.39
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SL2.3.915	Assigned Unapp Fund Balance	<u>16,612.71</u>	
	TOTAL BEGINNING EQUITY	<u>16,612.71</u>	
	TOTAL REVENUE	26,243.00	
	TOTAL EXPENSES	<u>11,176.32</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	15,066.68	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>31,679.39</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		31,679.39
			=====

SL3-Entry Lighting

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SL3.1.200	Claim on Pooled Cash and CD's	<u>5,884.74</u>	
			<u>5,884.74</u>
	TOTAL ASSETS		5,884.74
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SL3.3.915	Assigned Unapp Fund Balance	<u>5,483.80</u>	
	TOTAL BEGINNING EQUITY	<u>5,483.80</u>	
	TOTAL REVENUE	942.66	
	TOTAL EXPENSES	<u>541.72</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	400.94	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>5,884.74</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		5,884.74
			=====

SL4-Garden Park Lighting

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SL4.1.200	Claim on Pooled Cash and CD's	<u>7,326.52</u>	
			<u>7,326.52</u>
	TOTAL ASSETS		<u>7,326.52</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SL4.3.915	Assigned Unapp Fund Balance	<u>2,796.79</u>	
	TOTAL BEGINNING EQUITY	<u>2,796.79</u>	
	TOTAL REVENUE	7,656.23	
	TOTAL EXPENSES	<u>3,126.50</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>4,529.73</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>7,326.52</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		<u>7,326.52</u>
			=====

SL5-Ratnour Bridge Lighting

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SL5.1.200	Claim on Pooled Cash and CD's	<u>49,495.32</u>	<u>49,495.32</u>
TOTAL ASSETS			<u>49,495.32</u>
=====			
LIABILITIES			
=====			
EQUITY			
=====			
SL5.3.915	Assigned Unapp Fund Balance	<u>34,158.26</u>	
TOTAL BEGINNING EQUITY		<u>34,158.26</u>	
TOTAL REVENUE		27,360.36	
TOTAL EXPENSES		<u>12,023.30</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>15,337.06</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>49,495.32</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>49,495.32</u>
=====			

SRI-Manlius Res Trash Dist

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SRI.1.200	Claim on Pooled Cash and CD's	<u>1,766,643.87</u>	
			<u>1,766,643.87</u>
	TOTAL ASSETS		<u>1,766,643.87</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SRI.3.915	Assigned Unapp Fund Balance	<u>106,726.02</u>	
	TOTAL BEGINNING EQUITY	<u>106,726.02</u>	
	TOTAL REVENUE	2,502,546.39	
	TOTAL EXPENSES	<u>842,628.54</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>1,659,917.85</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>1,766,643.87</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		<u>1,766,643.87</u>
			=====

SR2-Manlius Res Brush Dist

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SR2.1.200	Claim on Pooled Cash and CD's	<u>249,362.37</u>	<u>249,362.37</u>
TOTAL ASSETS			249,362.37
LIABILITIES			
=====			
EQUITY			
=====			
SR2.3.915	Assigned Unapp Fund Balance	<u>29,440.37</u>	
TOTAL BEGINNING EQUITY		<u>29,440.37</u>	
TOTAL REVENUE		330,690.28	
TOTAL EXPENSES		<u>110,768.28</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>219,922.00</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>249,362.37</u>	
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			249,362.37

SS2-Thompson Sewer District

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SS2.1.200	Claim on Pooled Cash and CD's	<u>6,677.20</u>	<u>6,677.20</u>
TOTAL ASSETS			<u>6,677.20</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SS2.3.915	Assigned Unapp Fund Balance	<u>6,061.11</u>	
TOTAL BEGINNING EQUITY		<u>6,061.11</u>	
TOTAL REVENUE		21,641.09	
TOTAL EXPENSES		<u>21,025.00</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		616.09	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>6,677.20</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>6,677.20</u>
			=====

SS3-Megnin Farms Sewer

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SS3.1.200	Claim on Pooled Cash and CD's	<u>380.01</u>	<u>380.01</u>
TOTAL ASSETS			<u>380.01</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SS3.3.915	Assigned Unapp Fund Balance	<u>303.00</u>	
TOTAL BEGINNING EQUITY		<u>303.00</u>	
TOTAL REVENUE		82,264.15	
TOTAL EXPENSES		<u>82,187.14</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		77.01	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>380.01</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>380.01</u>
			=====

SW1-Manlius Con Water Supply

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SW1.1.200	Claim on Pooled Cash and CD's	<u>38,405.00</u>	
			<u>38,405.00</u>
	TOTAL ASSETS		38,405.00
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SW1.3.915	Assigned Unapp Fund Balance	<u>37,085.85</u>	
	TOTAL BEGINNING EQUITY	<u>37,085.85</u>	
	TOTAL REVENUE	<u>1,319.15</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>1,319.15</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>38,405.00</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		38,405.00
			=====

SW2-Manlius Con Water Dist

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SW2.1.200	Claim on Pooled Cash and CD's	<u>39,975.69</u>	
			<u>39,975.69</u>
	TOTAL ASSETS		39,975.69
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SW2.3.915	Assigned Unapp Fund Balance	<u>14,621.27</u>	
	TOTAL BEGINNING EQUITY	<u>14,621.27</u>	
	TOTAL REVENUE	57,863.32	
	TOTAL EXPENSES	<u>32,508.90</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	25,354.42	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>39,975.69</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		39,975.69
			=====

SW3-Skyridge Water District

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
SW3.1.200	Claim on Pooled Cash and CD's	(<u>63,547.89</u>)
		(<u>63,547.89</u>)
	TOTAL ASSETS	(<u>63,547.89</u>)
		=====
LIABILITIES		
=====		
EQUITY		
=====		
SW3.3.915	Assigned Unapp Fund Balance	<u>34,555.17</u>
	TOTAL BEGINNING EQUITY	<u>34,555.17</u>
	TOTAL REVENUE	165.94
	TOTAL EXPENSES	<u>98,269.00</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(<u>98,103.06</u>)
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	(<u>63,547.89</u>)
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	(<u>63,547.89</u>)
		=====

SW4-Highbridge Water District

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
SW4.1.200	Claim on Pooled Cash	<u>22,364.88</u>	<u>22,364.88</u>
TOTAL ASSETS			<u>22,364.88</u>
			=====
LIABILITIES			
=====			
EQUITY			
=====			
SW4.3.909	Unappropriated Fund Balance	<u>19,322.17</u>	
TOTAL BEGINNING EQUITY		<u>19,322.17</u>	
TOTAL REVENUE		<u>3,042.71</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>3,042.71</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>22,364.88</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>22,364.88</u>
			=====

TA1-Trust & Agency - Payroll

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
TA1.1.200	Claim on Pooled Cash and CD's	<u>438,242.27</u>	
			<u>438,242.27</u>
	TOTAL ASSETS		<u>438,242.27</u>
			=====
LIABILITIES			
=====			
TA1.2.180	NYS Retirement	74,155.97	
TA1.2.190	Disability Insurance	30,493.73	
TA1.2.200	Health Insurance	314,131.22	
TA1.2.250	Alfac Insurance	143.63	
TA1.2.270	Colonial Supplmt Insurance	(3,458.79)	
TA1.2.280	Flexible Spending	(814.68)	
TA1.2.290	Guardian Life Insurance	(3,289.11)	
TA1.2.600	Pooled Accounts Payable	<u>624.16</u>	
	TOTAL LIABILITIES		<u>411,986.13</u>
EQUITY			
=====			
TA1.3.915	Assigned Unapp Fund Balance	<u>23,502.65</u>	
	TOTAL BEGINNING EQUITY	<u>23,502.65</u>	
	TOTAL REVENUE	<u>2,753.49</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>2,753.49</u>	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>26,256.14</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		<u>438,242.27</u>
			=====

TA2-Trust & Agency - Other

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
TA2.1.200	Claim on Pooled Cash and CD's	100,451.13	
TA2.1.201	Escrow - Misc. Deposits	175,609.50	
TA2.1.205	Currency Property	42,230.13	
TA2.1.206	M&T - Solar Deposits	<u>322,197.46</u>	
			<u>640,488.22</u>
TOTAL ASSETS			640,488.22
			=====
LIABILITIES			
=====			
TA2.2.310	Street Opening Deposits	37,906.14	
TA2.2.320	Bid Deposits	52,715.00	
TA2.2.350	Unclaimed Bail Deposits	16,449.87	
TA2.2.360	Currency Property Liability	42,230.13	
TA2.2.400	Solar Deposits	300,823.50	
TA2.2.851	Engineering Deposits	<u>122,593.24</u>	
	TOTAL LIABILITIES		<u>572,717.88</u>
EQUITY			
=====			
TA2.3.915	Assigned Unapp Fund Balance	<u>63,251.81</u>	
	TOTAL BEGINNING EQUITY	<u>63,251.81</u>	
TOTAL REVENUE		<u>4,518.53</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		<u>4,518.53</u>	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>67,770.34</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			640,488.22
			=====

W -Long Term Debt

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
W.1.129	Total Non-Current Govt Liab	<u>6,686,487.00</u>	
			<u>6,686,487.00</u>
	TOTAL ASSETS		6,686,487.00
			=====
LIABILITIES			
=====			
W.2.628	Bonds Payable	(60,000.00)	
W.2.638	Net Pension Liability	<u>6,746,487.00</u>	
	TOTAL LIABILITIES		<u>6,686,487.00</u>
EQUITY			
=====			
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		6,686,487.00
			=====

W80-Schepp Water District

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
W80.1.200	Claim on Pooled Cash and CD's	(<u>929.88</u>)
		(<u>929.88</u>)
	TOTAL ASSETS	(<u>929.88</u>)
		=====
LIABILITIES		
=====		
EQUITY		
=====		
W80.3.915	Assigned Unapp Fund Balance	(<u>755.92</u>)
	TOTAL BEGINNING EQUITY	(<u>755.92</u>)
	TOTAL REVENUE	79.02
	TOTAL EXPENSES	252.98
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(<u>173.96</u>)
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	(<u>929.88</u>)
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	(<u>929.88</u>)
		=====

W90-Watervale Water District

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
W90.1.200	Claim on Pooled Cash and CD's	<u>5,029.91</u>	<u>5,029.91</u>
TOTAL ASSETS			<u>5,029.91</u>
=====			
LIABILITIES			
=====			
EQUITY			
=====			
W90.3.915	Assigned Unapp Fund Balance	<u>4,976.82</u>	
TOTAL BEGINNING EQUITY		<u>4,976.82</u>	
TOTAL REVENUE		96.66	
TOTAL EXPENSES		<u>43.57</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		53.09	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>5,029.91</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			<u>5,029.91</u>
=====			

999-Pooled Cash

	(----- 2025 -----) (----- 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
SUBSIDIARY REVENUE							

999-Pooled Cash

[illegible]

A00-General Fund Townwide

		(------ 2025 -----)			(------ 2026 -----)		
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>							
A00.4.1001	Real Property Taxes	8,418,415.12	9,058,534.26	11,171,539.10	11,208,652.22		
A00.4.1081	Other Payments in Lieu of	11,460.05	16,477.73	16,398.86	24,253.30		
A00.4.1090	Penalties & Interest	85,541.30	90,127.71	70,000.00	0.00		
TOTAL REAL PROPERTY TAX		8,515,416.47	9,165,139.70	11,257,937.96	11,232,905.52		
<u>NON-PROPERTY TAX</u>							
A00.4.1170	Franchise Fees	319,131.25	302,326.48	370,420.86	280,701.40		
TOTAL NON-PROPERTY TAX		319,131.25	302,326.48	370,420.86	280,701.40		
<u>GENERAL GOVERNMENT</u>							
A00.4.1255	Clerk Fees	6,654.90	5,435.86	4,400.00	1,440.36		
TOTAL GENERAL GOVERNMENT		6,654.90	5,435.86	4,400.00	1,440.36		
<u>POLICE-SPECIAL ITEMS</u>							
A00.4.1550	Dog Control Fees	0.00	(340.67)	0.00	0.00		
A00.4.1593	Stop DWI	0.00	8,267.95	0.00	0.00		
TOTAL POLICE-SPECIAL ITEMS		0.00	7,927.28	0.00	0.00		
<u>RECREATION REVENUE</u>							
A00.4.2001	Park & Rec Charges	93,745.33	82,609.38	80,000.00	37,170.00		
TOTAL RECREATION REVENUE		93,745.33	82,609.38	80,000.00	37,170.00		
<u>PUBLIC SAFETY</u>							
A00.4.2260	Public Safety Services	837,365.03	1,150,344.89	1,261,996.00	418,343.74		
TOTAL PUBLIC SAFETY		837,365.03	1,150,344.89	1,261,996.00	418,343.74		
<u>Onondaga County Aid</u>							
A00.4.2350	Youth Services, Recreatio	2,634.00	0.00	2,634.00	2,634.00		
A00.4.2351	Stormwater Project-Perry	0.00	0.00	0.00	8,670.55		
A00.4.2352	Quarry Commission	0.00	0.00	10,000.00	0.00		
TOTAL Onondaga County Aid		2,634.00	0.00	12,634.00	11,304.55		
<u>USE OF MONEY & PROPERTY</u>							
A00.4.2401	Interest & Earnings	200,389.69	317,490.75	150,000.00	86,110.82		
TOTAL USE OF MONEY & PROPERTY		200,389.69	317,490.75	150,000.00	86,110.82		
<u>RENTAL & REAL PROPERTY</u>							
<u>LICENSES & PERMITS</u>							
A00.4.2530	Games of Change - License	1,927.39	1,176.46	200.00	2,377.49		
A00.4.2544	Dog License	17,964.00	16,644.00	18,000.00	4,603.00		
TOTAL LICENSES & PERMITS		19,891.39	17,820.46	18,200.00	6,980.49		

A00-General Fund Townwide

		(------ 2025 -----)			(------ 2026 -----)		
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
							APPROVED
							BUDGET
<u>FINES & FORFEITURES</u>							
A00.4.2610	Fines/Forfeited Bail	62,083.45	103,168.02	90,000.00	32,502.25		
TOTAL FINES & FORFEITURES		62,083.45	103,168.02	90,000.00	32,502.25		
<u>SALE OF PROP/COMP F/LOSS</u>							
A00.4.2655	Minor Sales	254.79	119.75	0.00	5.50		
A00.4.2665	Sale of Town Equipment	14,186.50	10,180.50	5,500.00	500.00		
A00.4.2680	Insurance Recoveries	0.00	1,000.00	0.00	0.00		
TOTAL SALE OF PROP/COMP F/LOSS		14,441.29	11,300.25	5,500.00	505.50		
<u>MISCELLANEOUS</u>							
A00.4.2700	Medicare Part D Reimburse	31,032.03	22,339.90	0.00	0.00		
A00.4.2701	Refunds of Prior Year Exp	0.00	77.01	0.00	0.00		
A00.4.2702	Solar Lease Payments	0.00	14,977.75	16,320.00	16,320.00		
A00.4.2706.315	Tree Commission-Grants	0.00	0.00	75,000.00	0.00		
A00.4.2770	Unclassified Revenues	31,738.52	8,140.10	0.00	2,409.96		
TOTAL MISCELLANEOUS		62,770.55	45,534.76	91,320.00	18,729.96		
<u>STATE AID</u>							
A00.4.3001	Assessment Mgt Aid AIM	111,763.00	111,763.00	111,763.00	0.00		
A00.4.3002	TMA Aid-Temp Municipal Ai	0.00	7,818.00	0.00	0.00		
A00.4.3005	Mortgage Tax	620,572.41	753,449.66	600,000.00	0.00		
A00.4.3389.302	Traffic Safety Grant - BU	15,115.46	21,136.14	18,806.00	0.00		
A00.4.3389.303	Bullet Proof Vest Partner	4,381.51	3,822.20	6,000.00	4,335.65		
A00.4.3389.304	Traffic Safety Grant - CP	0.00	2,900.99	3,650.00	0.00		
A00.4.3389.308	JCAP Court Security Grant	0.00	0.00	0.00	2,822.00		
A00.4.3389.309	Law Enforcement Grant	88,000.00	0.00	0.00	0.00		
A00.4.3389.310	SLETPP Grant	0.00	10,737.00	0.00	0.00		
A00.4.3389.314	DASNY Grant Award	0.00	49,673.88	0.00	326.00		
A00.4.3389.408	NYS DEC EV Charging Stati	0.00	21,286.40	0.00	0.00		
A00.4.3389.409	Nonpoint Source Storm Wat	0.00	0.00	45,000.00	0.00		
A00.4.3389.411	NYSERDA Grant	0.00	30,000.00	100,000.00	100,000.00		
A00.4.3389.447	Grant Funded Revenue	0.00	146,000.00	0.00	0.00		
A00.4.3820	Youth Programs, PD	0.00	0.00	3,283.00	3,283.00		
TOTAL STATE AID		839,832.38	1,158,587.27	888,502.00	110,766.65		
<u>FEDERAL AID</u>							
A00.4.4089	Coronavirus Local Fiscal (	607,620.10)	502,625.81	633,004.58	0.00		
TOTAL FEDERAL AID		(607,620.10)	502,625.81	633,004.58	0.00		
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
A00.4.9600	Appropriations	0.00	0.00	600,000.00	0.00		
TOTAL SUBSIDIARY REVENUE		0.00	0.00	600,000.00	0.00		
<u>TOTAL REVENUES</u>							
		10,366,735.63	12,870,310.91	15,463,915.40	12,237,461.24		

A00-General Fund Townwide

	2023	2024	(------ 2025 -----) (------ 2026 -----)				
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Town Board</u>							
A00.5.1010.100 Town Board - Personal Ser	81,561.48	83,226.92	90,440.76	28,159.95			
A00.5.1010.400 Town Board - Contractual	70,619.66	5,000.00	127,500.00	24,395.69			
A00.5.1010.401 Town Board-Architectural	0.00	44,502.40	159,854.58	0.00			
A00.5.1010.402 Town Board - Seminar/Conf	3,568.93	4,514.60	7,200.00	3,839.77			
TOTAL Town Board	155,750.07	137,243.92	384,995.34	56,395.41			
<u>Justices</u>							
A00.5.1110.100 Justices - Personal Servi	206,198.20	232,271.51	246,610.00	75,155.47			
A00.5.1110.400 Justices - Contractual	140.00	0.00	0.00	0.00			
A00.5.1110.401 Justices - Office Supplie	2,539.39	3,415.71	2,500.00	571.70			
A00.5.1110.402 Justices - Seminars/Confe	649.80	79.80)	0.00	0.00			
A00.5.1110.403 Justices - Associations/Du	605.00	185.00	200.00	135.00			
A00.5.1110.404 Justices - Books/Publicat	0.00	0.00	350.00	0.00			
TOTAL Justices	210,132.39	235,792.42	249,660.00	75,862.17			
<u>Supervisor</u>							
A00.5.1220.100 Supervisor - Personal Ser	237,904.85	252,716.81	312,130.26	96,024.72			
A00.5.1220.200 Supervisor - Equipment	0.00	0.00	1,029.42	1,029.42			
A00.5.1220.400 Supervisor - Contractual	23,395.50	2,485.96	3,500.00	57.43			
A00.5.1220.401 Supervisor - Office Suppl	3,902.71	4,264.97	7,000.00	1,017.12			
A00.5.1220.402 Supervisor - Seminar/Conf	9,551.96	6,499.92	5,000.00	6,811.88			
A00.5.1220.403 Supervisor - Associations/	3,526.00	1,969.00	2,940.00	2,410.00			
A00.5.1220.404 Supervisor - Books/Public	0.00	50.00	0.00	0.00			
A00.5.1220.405 Supervisor - Information	19,614.30	21,927.01	0.00	0.00			
A00.5.1220.406 Supervisor-Investment Fee	0.00	2,250.00	5,000.00	750.00			
A00.5.1220.480 Supervisor - Payroll	38,093.35	45,977.84	35,000.00	17,283.51			
TOTAL Supervisor	335,988.67	338,141.51	371,599.68	125,384.08			
<u>Receiver of Taxes</u>							
A00.5.1330.100 Receiver - Personal Servi	94,924.60	101,769.00	105,175.40	30,291.88			
A00.5.1330.200 Receiver of Taxes- Equipm	2,044.26	583.96	450.00	0.00			
A00.5.1330.400 Receiver of Taxes - Contr	21.59	1,800.27	712.00	59.97			
A00.5.1330.401 Receiver of Taxes -Office	2,396.62	2,228.61	3,891.00	137.77			
A00.5.1330.402 Receiver of Taxes - Semin	760.36	804.84	1,235.00	290.00			
A00.5.1330.403 Receiver of Taxes- Assoc/	40.00	55.00	80.00	55.00			
A00.5.1330.405 Receiver of Taxes - IT	3,000.00	3,000.00	3,000.00	1,500.00			
A00.5.1330.408 Receiver of Taxes- Print/	95.10	96.50	120.00	52.80			
TOTAL Receiver of Taxes	103,282.53	110,338.18	114,663.40	32,387.42			
<u>Assessors</u>							
A00.5.1355.100 Assessor -Personal Servic	261,103.39	286,999.84	289,780.00	89,163.28			
A00.5.1355.200 Assessors - Equipment	147.99	0.00	500.00	0.00			
A00.5.1355.400 Assessors - Contractual	1,451.82	3,537.63	1,943.00	0.00			
A00.5.1355.401 Assessors - Office Suppli	1,160.70	547.57	2,000.00	180.16			

A00-General Fund Townwide

EXPENDITURES	(------ 2025 -----) (------ 2026 -----)				PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL			
A00.5.1355.402 Assessors - Seminars/Conf	6,070.33	1,915.66	6,900.00	120.00			
A00.5.1355.403 Assessors - Associations/	686.00	942.00	1,035.00	724.00			
A00.5.1355.405 Assessors - Information T	1,950.00	2,470.00	3,150.00	0.00			
A00.5.1355.408 Assessors - Printing Tax	28,770.00	28,786.00	29,000.00	0.00			
TOTAL Assessors	301,340.23	325,198.70	334,308.00	90,187.44			
<u>Board of Assessmnt Review</u>							
A00.5.1356.100 BOA Review - Personal Ser	4,335.05	6,843.40	14,720.00	0.00			
TOTAL Board of Assessmnt Review	4,335.05	6,843.40	14,720.00	0.00			
<u>Town Clerk</u>							
A00.5.1410.100 Town Clerk- Personal Serv	135,176.00	181,766.10	176,278.00	31,604.48			
A00.5.1410.400 Town Clerk - Contractual	0.00	77.00	0.00	0.00			
A00.5.1410.401 Town Clerk - Office Suppl	1,986.88	2,825.00	2,700.00	282.77			
A00.5.1410.402 Town Clerk - Seminars/Con	4,945.00	4,382.66	1,240.00	4,031.75			
A00.5.1410.403 Town Clerk - Association/	435.00	390.00	330.00	0.00			
A00.5.1410.404 Town Clerk - Books/Public	1,715.00	10.00	70.00	0.00			
A00.5.1410.405 Town Clerk - Information	2,801.09	3,073.69	2,965.00	357.70			
A00.5.1410.408 Town Clerk - Printing/Ads	2,725.43	1,919.34	2,500.00	403.20			
A00.5.1410.418 Town Clerk - Filing Fees	0.00	79.99	100.00	0.00			
TOTAL Town Clerk	149,784.40	194,523.78	186,183.00	28,616.40			
<u>Attorney</u>							
A00.5.1420.481 Attorney - Litigation	64,842.58	38,004.95	35,000.00	1,765.00			
A00.5.1420.482 Attorney - Employment Mat	30,450.99	15,388.50	7,500.00	1,470.00			
A00.5.1420.483 Attorney - Town Board	65,268.60	118,358.41	80,000.00	27,105.00			
TOTAL Attorney	160,562.17	171,751.86	122,500.00	30,340.00			
<u>Safety Grant</u>							
<u>Engineer</u>							
A00.5.1440.400 Engineer - Contractual	304,105.00	0.00	36,000.00	22,919.50			
A00.5.1440.440 Engineer-Quarry Commissio	0.00	0.00	10,000.00	0.00			
A00.5.1440.450 Engineer - Contractual Se	784.00	20,000.00	20,000.00	7,925.98			
TOTAL Engineer	304,889.00	20,000.00	66,000.00	30,845.48			
<u>Elections</u>							
A00.5.1450.400 Elections-Contractual Ser	11,381.51	0.00	0.00	0.00			
A00.5.1450.401 Elections-Office Supplies	2,773.18	0.00	0.00	0.00			
A00.5.1450.408 Elections-Printing/Ads	46.80	0.00	0.00	0.00			
TOTAL Elections	14,201.49	0.00	0.00	0.00			
<u>Records Management</u>							
A00.5.1460.200 Record Managemnt - Equipm	0.00	2,532.38	0.00	0.00			
A00.5.1460.400 Record Managemnt - Contra	5,027.50	44,784.44	15,500.00	14,378.56			
A00.5.1460.405 Records Management-Inform	0.00	10,321.08	15,079.05	0.00			
TOTAL Records Management	5,027.50	57,637.90	30,579.05	14,378.56			

A00-General Fund Townwide

		(------ 2025 -----)			(------ 2026 -----)		
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Buildings</u>							
A00.5.1620.100 Buildings - Personal Serv	19,251.52	19,427.00	24,200.80	5,654.62			
A00.5.1620.200 Buildings - Equipment	25,304.04	49,353.74	3,000.00	786.96			
A00.5.1620.400 Buildings - Contractual	7,924.01	11,287.12	7,224.68	1,624.71			
A00.5.1620.405 Buildings - Information T	403,797.71	249,254.43	422,863.83	159,406.85			
A00.5.1620.420 Buildings - Gas/Electric	18,634.39	19,161.69	35,000.00	2,773.07			
A00.5.1620.421 Buildings - Phone	14,989.15	16,908.96	16,000.00	7,412.20			
A00.5.1620.422 Buildings - Water	1,085.80	1,278.20	1,200.00	400.00			
A00.5.1620.423 Buildings - Security Serv	853.40	3,258.53	1,000.00	0.00			
A00.5.1620.424 Buildings - Internet	2,638.67	2,739.00	3,000.00	694.55			
A00.5.1620.430 Buildings - Cleaning	17,527.50	16,596.25	16,760.00	8,634.25			
A00.5.1620.431 Buildings - Landscaping	3,886.38	6,040.00	7,480.00	0.00			
A00.5.1620.440 Buildings - Repairs	395.00	14,466.57	2,000.00	1,778.28			
A00.5.1620.450 Buildings - Pest Control	854.04	778.30	1,000.00	274.54			
A00.5.1620.485 Buildings - Snow Removal	2,700.00	2,200.00	5,000.00	2,880.00			
TOTAL Buildings	519,841.61	412,749.79	545,729.31	192,320.03			
<u>Central Garage</u>							
A00.5.1640.200 Central Garage - Equipmen	0.00	0.00	51,659.00	51,276.50			
A00.5.1640.400 Central Garage - Contract	0.00	0.00	1,000.00	295.48			
A00.5.1640.410 Central Garage - Gasoline	107,854.48	120,672.36	106,000.00	41,106.38			
A00.5.1640.411 Central Garage - Town Veh	1,863.92	1,584.41	2,500.00	289.64			
A00.5.1640.412 Central Garage-EV Chargin	0.00	0.00	3,000.00	0.00			
TOTAL Central Garage	109,718.40	122,256.77	164,159.00	92,968.00			
<u>Central Printing</u>							
A00.5.1670.401 Central Printing - Office	21,931.29	17,009.98	7,000.00	5,993.22			
A00.5.1670.404 Central Printing - Books/	4,188.78	1,195.00	1,800.00	1,195.00			
A00.5.1670.407 Central Printing - Copier	8,664.79	6,800.00	7,800.00	1,719.84			
A00.5.1670.408 Central Printing - Post M	1,950.12	2,000.00	4,000.00	1,473.17			
A00.5.1670.409 Central Printing - Postag	41,985.66	37,500.00	39,000.00	18,970.00			
TOTAL Central Printing	78,720.64	64,504.98	59,600.00	29,351.23			
<u>Special Items</u>							
A00.5.1910.400 Unallocated Insurance	233,968.78	80,384.92	470,725.00	154,675.84			
A00.5.1930.400 Judgments & Claims	19,586.32	24,638.96	20,000.00	10,305.02			
A00.5.1950.400 Taxes on Town Property	926.86	915.10	1,000.00	583.82			
TOTAL Special Items	254,481.96	105,938.98	491,725.00	165,564.68			
<u>Police</u>							
A00.5.3120.100 Police - Personal Service	3,779,995.73	3,956,037.19	4,718,753.00	1,356,841.04			
A00.5.3120.101 Police - Overtime Pay	384,947.69	295,821.66	519,132.00	101,434.78			
A00.5.3120.102 Police - Longevity Pay	38,472.50	65,598.20	81,980.02	4,058.42			
A00.5.3120.103 Police - Holiday Pay	133,273.60	207,861.80	245,542.00	1,591.20			
A00.5.3120.104 Police - Training Days	79,086.00	89,966.16	135,992.00	111,516.48			
A00.5.3120.105 Police - Sick Time Buy B(	551.51)	86,663.46	188,878.00	113,431.76			

A00-General Fund Townwide

			(------ 2025 -----) (------ 2026 -----)				
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
A00.5.3120.106 Police - Command Pay	8,790.00	11,031.56	28,055.00	19,128.55			
A00.5.3120.107 Police - Incentive Pay	12,300.00	29,791.81	114,991.00	74,021.34			
A00.5.3120.108 Police - Clothing Allowa	3,200.00	4,020.00	5,760.00	2,010.00			
A00.5.3120.109 Police - Secty to Committ	0.00	0.00	600.00	0.00			
A00.5.3120.110 Police-Transfer Bonus	0.00	0.00	10,000.00	0.00			
A00.5.3120.200 Police - Equipment	165,500.00	524,222.14	0.00 (	47,277.96)			
A00.5.3120.201 Police-Non-Vehicle Equipm	0.00	43,464.00	0.00 (	40,564.00)			
A00.5.3120.400 Police - Contractual	47,895.07	31,465.21	30,229.00	8,133.87			
A00.5.3120.401 Police - Office Supplies	16,830.81	11,237.04	10,000.00	2,555.52			
A00.5.3120.402 Police - Seminars/Confere	36,523.19	35,483.57	52,400.00	11,794.95			
A00.5.3120.403 Police - Associations/Due	1,554.97	2,140.00	2,240.00	1,925.00			
A00.5.3120.404 Police - Books/Publicatio	8,696.77	7,875.74	10,730.00	4,360.36			
A00.5.3120.405 Police - Info Tech/Electr	8,083.13	10,554.09	8,000.00 (	4,602.53)			
A00.5.3120.406 Police-SPO Uniforms/Train	0.00	13,126.38	13,800.00	2,637.20			
A00.5.3120.407 Police-Cadet Post	0.00	668.66	3,200.00	0.00			
A00.5.3120.409 Police - Postage	696.29	558.21	1,200.00	19.69			
A00.5.3120.412 Police - Vehicle Repair	120,909.20	121,293.92	47,340.00 (	68,424.68)			
A00.5.3120.421 Police - Phone	27,124.79	22,818.06	30,140.00	4,251.31			
A00.5.3120.423 Police - Security Service	360.00	360.00	360.00	120.00			
A00.5.3120.424 Police - Building Lease	100,077.30	102,078.88	104,120.00	52,060.22			
A00.5.3120.425 Police - Building Mainten	10,573.87	23,704.74	3,250.00	323.40			
A00.5.3120.430 Police - Cleaning Supplie	2,393.27	1,946.10	3,500.00	563.29			
A00.5.3120.446 Police - Maintenance Cont	64,449.18	77,416.21	87,285.00	15,993.56			
A00.5.3120.447 Police-Grant Expenditures	88,235.51	164,221.25	0.00 (	113,696.20)			
A00.5.3120.448 Police - Uniforms & Clean	42,289.39	50,093.38	65,354.00	5,001.18			
A00.5.3120.460 Police - Tuition Reimburs	0.00	7,570.52	10,000.00	2,097.05			
A00.5.3120.461 Police - Accreditation	25,817.00	37,178.00	40,498.00	10,475.52			
A00.5.3120.462 Police - Community Relati	3,073.92	6,267.13	8,000.00	569.82			
A00.5.3120.463 Police - CPSS	384.00	1,779.68	3,650.00	566.80			
A00.5.3120.464 Police - Protection Gear	39,375.93	45,899.44	55,429.21	17,625.74			
A00.5.3120.465 Police - Forensic	38,816.36	32,385.46	39,038.00	4,140.14			
TOTAL Police	5,289,173.96	6,122,599.65	6,679,446.23	1,654,682.82			
<u>Traffic Control</u>							
A00.5.3310.100 Traffic Control - Persona	12,038.26	13,630.13	18,362.50	6,251.22			
A00.5.3310.400 Traffic Control - Contrac	1,010.47	820.08	58,060.00	86.39			
TOTAL Traffic Control	13,048.73	14,450.21	76,422.50	6,337.61			
<u>Dog Control</u>							
A00.5.3510.400 Dog Control - Supplies	0.00	272.00	0.00	0.00			
A00.5.3510.401 Dog Control - Office Supp	324.45	699.50	700.00	0.00			
A00.5.3510.450 Dog Control - Contract	41,885.60	36,960.75	37,884.76	32,058.43			
TOTAL Dog Control	42,210.05	37,932.25	38,584.76	32,058.43			
<u>Transportation</u>							
A00.5.5010.100 Superintendent - Personal	135,088.94	145,499.99	233,385.00	46,210.88			
A00.5.5010.402 Sup of Highways -Confernc	1,496.00	393.00	2,100.00	125.00			

TOWN OF MANLIUS
REQUESTED BUDGET WORKSHEET
AS OF: APRIL 30TH, 2025

A00-General Fund Townwide

	(------ 2025 -----) (------ 2026 -----)						
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
A00.5.5010.403 Sup of Highways - Associa	250.00	350.00	350.00	100.00			
A00.5.5010.405 Sup of Highways - Enginee	0.00	0.00	14,000.00	1,530.00			
TOTAL Transportation	136,834.94	146,242.99	249,835.00	47,965.88			
<u>Garage</u>							
A00.5.5132.400 Garage - Miscellaneous	76,051.15	668.99	1,250.00	0.00			
A00.5.5132.405 Garage - Information Tech	1,539.88	6,631.88	9,750.00	2,031.97			
A00.5.5132.420 Garage - Gas/Electric	16,485.96	14,720.85	40,000.00	13,230.20			
A00.5.5132.422 Garage - Water	1,921.26	2,096.12	2,700.00	670.90			
A00.5.5132.423 Garage - Fire Monitoring	1,931.00	1,959.00	1,680.00	390.00			
A00.5.5132.425 Garage - Garage/Bldg Main	254,538.12	158,295.80	18,400.00	2,956.77			
A00.5.5132.426 Garage - Dumpster	5,782.68	6,307.57	6,600.00	1,448.67			
A00.5.5132.430 Garage - Cleaning/Bathroo	2,244.90	4,164.97	3,500.00	1,606.32			
A00.5.5132.431 Garage - Landscaping	285.60	0.00	300.00	0.00			
A00.5.5132.446 Garage - Maintenance Cont	2,987.83	888.50	4,300.00	0.00			
A00.5.5132.447 Garage - Supplies/Water S	0.00	0.00	500.00	0.00			
A00.5.5132.448 Garage-Cold Storage Build	0.00	210,575.55	5,000.00	117,002.25			
A00.5.5132.449 Garage-Maintenance Buildi	0.00	0.00	433,150.00	71,363.38			
TOTAL Garage	363,768.38	406,309.23	527,130.00	210,700.46			
<u>Street Lighting</u>							
A00.5.5182.400 Street Lighting - Contrac	4,627.84	1,167.96	5,500.00	2,005.93			
TOTAL Street Lighting	4,627.84	1,167.96	5,500.00	2,005.93			
<u>Tree Commission</u>							
A00.5.6310.100 Tree Commission-Personal	0.00	0.00	1,800.00	0.00			
A00.5.6310.400 Tree Commission-Contractu	0.00	3,387.50	75,000.00	0.00			
A00.5.6310.402 Tree Commission-Seminars/	0.00	0.00	450.00	100.00			
A00.5.6310.447 Tree Commission-Supplies/	0.00	2,035.00	3,500.00	(731.05)			
TOTAL Tree Commission	0.00	5,422.50	80,750.00	(631.05)			
<u>Vet Services</u>							
A00.5.6510.400 Veteran Services - Contra	600.00	600.00	800.00	0.00			
TOTAL Vet Services	600.00	600.00	800.00	0.00			
<u>Recreation</u>							
A00.5.7310.100 Recreation - Personal Ser	306,324.28	339,133.14	379,216.50	66,331.60			
A00.5.7310.401 Recreation - Office Suppl	1,023.46	1,050.00	700.00	6.99			
A00.5.7310.402 Recreation -Seminars/Conf	6,038.83	11,120.80	11,550.00	(1,895.00)			
A00.5.7310.403 Recreation - Associations	1,439.00	767.78	950.00	450.00			
A00.5.7310.405 Recreation - Registration	3,600.00	3,900.00	3,780.00	3,780.00			
A00.5.7310.408 Recreation - Printing & (	688.73)	3,039.88	3,039.88	209.97			
A00.5.7310.410 Recreation - Program Expe	63,515.26	73,900.00	67,700.00	13,762.87			
A00.5.7310.415 Recreation - Mileage	1,593.45	1,592.80	2,226.00	139.16			
A00.5.7310.421 Recreation - Phone	784.51	1,840.00	1,840.00	295.91			
TOTAL Recreation	383,630.06	436,344.40	471,002.38	83,081.50			

TOWN OF MANLIUS
REQUESTED BUDGET WORKSHEET
AS OF: APRIL 30TH, 2025

A00-General Fund Townwide

	(------ 2025 -----)				(------ 2026 -----)	
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>Museum</u>						
A00.5.7450.400 Museum - Contractual	8,000.00	8,000.00	8,000.00	8,000.00		
TOTAL Museum	8,000.00	8,000.00	8,000.00	8,000.00		
<u>Historian</u>						
A00.5.7510.400 Historian - Contractual	0.00	4,000.00	0.00	0.00		
TOTAL Historian	0.00	4,000.00	0.00	0.00		
<u>Environmental Control</u>						
<u>Cemeteries</u>						
A00.5.8810.400 Cemeteries - Contractual	495.00	0.00	500.00	0.00		
TOTAL Cemeteries	495.00	0.00	500.00	0.00		
<u>Employee Benefits</u>						
A00.5.9010.800 NYS Retirement	151,360.08	190,010.22	239,945.00	79,981.68		
A00.5.9015.800 Fire & Police Retirement	822,861.00	969,239.58	1,060,195.00	353,398.32		
A00.5.9030.800 FICA	442,456.58	475,510.72	613,241.75	166,737.37		
A00.5.9040.800 Workers'Compensation	51,164.75	74,536.44	70,300.00	21,708.68		
A00.5.9045.800 Life Insurance	5,387.88	4,617.75	5,200.00	2,159.04		
A00.5.9050.800 Unemployment Insurance	5,001.88	132.09	3,000.00	194.08		
A00.5.9055.800 Disability Insurance	4,481.33	5,422.84	6,000.00	6,260.16		
A00.5.9060.800 Health Insurance	2,016,234.14	1,916,821.00	2,134,355.00	713,267.47		
A00.5.9061.800 Health Insurance Opt-Out	35,866.24	35,000.00	56,400.00	20,722.80		
A00.5.9089.800 Employee Assistance Progr	1,701.05	3,401.39	3,500.00	1,700.34		
TOTAL Employee Benefits	3,536,514.93	3,674,692.03	4,192,136.75	1,353,609.62		
<u>Bond Anticipation Notes</u>						
TOTAL EXPENDITURES	12,486,960.00	13,160,683.41	15,466,529.40	4,362,412.10		
REVENUES OVER/(UNDER) EXPENDITURES	(2,120,224.37)	(290,372.50)	(2,614.00)	7,875,049.14		
	=====	=====	=====	=====	=====	=====

B00-General Fund Part Town

	2023	2024	(----- 2025 -----)		(----- 2026 -----)		
REVENUES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>REAL PROPERTY TAX</u>							
B00.4.1001 Real Property Taxes	165,216.00	177,320.00	140,860.16	140,860.16			
TOTAL REAL PROPERTY TAX	165,216.00	177,320.00	140,860.16	140,860.16			
<u>HOME &COMMUNITY SERVICES</u>							
B00.4.2110 Zoning Fees	4,300.00	2,900.00	2,500.00	800.00			
B00.4.2115 Planning Board Fees	1,800.00	3,288.00	2,000.00	2,200.00			
TOTAL HOME &COMMUNITY SERVICES	6,100.00	6,188.00	4,500.00	3,000.00			
<u>USE OF MONEY & PROPERTY</u>							
B00.4.2401 Interest & Earnings	15,188.26	14,651.49	3,000.00	2,124.50			
TOTAL USE OF MONEY & PROPERTY	15,188.26	14,651.49	3,000.00	2,124.50			
<u>LICENSES & PERMITS</u>							
B00.4.2555 Building & Alteration Per	343,762.96	76,348.30	370,000.00	121,355.00			
B00.4.2590 Permits, Other	1,545.00	1,270.00	0.00	400.00			
TOTAL LICENSES & PERMITS	345,307.96	77,618.30	370,000.00	121,755.00			
<u>SALE OF PROP/COMP F/LOSS</u>							
B00.4.2655 Minor Sales	480.00	2,400.00	0.00	120.00			
TOTAL SALE OF PROP/COMP F/LOSS	480.00	2,400.00	0.00	120.00			
<u>MISCELLANEOUS</u>							
B00.4.2770 Unclassified Revenue	3,100.00	12.00	0.00	0.00			
TOTAL MISCELLANEOUS	3,100.00	12.00	0.00	0.00			
<u>STATE AID</u>							
B00.4.3789.100 NYSERDA Grant	0.00	0.00	30,000.00	0.00			
TOTAL STATE AID	0.00	0.00	30,000.00	0.00			
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	535,392.22	278,189.79	548,360.16	267,859.66			

	2023	2024	(----- 2025 -----)	(----- 2026 -----)			
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
Special Items							
Code Enforcement							
B00.5.3620.100 P & D - Personal Services	164,610.65	168,490.02	220,261.00	68,996.60			
B00.5.3620.200 P & D - Equipment	0.00	75,000.00	30,000.00	23,763.86			
B00.5.3620.400 P & D - Contractual	34,447.50	2,365.50	28,000.00	4,000.00			
B00.5.3620.401 P & D - Office Supplies	1,515.46	1,607.83	2,000.00	915.99			
B00.5.3620.402 P & D - Training/Conferen	1,780.00	730.00	3,000.00	1,254.00			
B00.5.3620.403 P & D - Associations/Dues	425.00	865.00	930.00	745.00			
B00.5.3620.404 P & D - Books Publication	369.95	0.00	1,500.00	0.00			
B00.5.3620.405 P & D - Information Techn	12,804.25	26,542.31	12,500.00	5,341.15			
B00.5.3620.409 P&D-Postage	0.00	0.00	750.00	0.00			
B00.5.3620.410 P & D - Engineer	11,790.62	29,009.00	27,500.00	18,747.00)			
B00.5.3620.411 P & D-EV Charging	0.00	0.00	500.00	17.51			
B00.5.3620.416 P & D - Travel Expense	0.00	0.00	250.00	0.00			
B00.5.3620.421 P & D - Phone	1,320.10	1,509.62	1,415.28	446.59			
B00.5.3620.461 P & D - Uniforms/Cleaning	134.99	655.53	700.00	360.46			
B00.5.3620.462 P & D - Community Relatio	3,600.00	3,600.00	3,600.00	3,600.00			
TOTAL Code Enforcement	232,798.52	310,374.81	332,906.28	90,694.16			
Zoning Board							
B00.5.8010.100 Zoning - Personal Service	0.00	7,480.00	13,715.00	0.00			
B00.5.8010.401 Zoning - Office Supplies	29.25	19.63	450.00	164.50			
B00.5.8010.402 Zoning - Seminars	0.00	350.00	400.00	340.00			
B00.5.8010.408 Zoning - Advertising	1,387.79	1,071.43	1,200.00	239.55			
B00.5.8010.450 Zoning - Attorney	4,998.00	5,015.00	4,000.00	1,657.50			
TOTAL Zoning Board	6,415.04	13,936.06	19,765.00	2,401.55			
Planning Board							
B00.5.8020.100 Planning - Personal Servi	35,180.80	28,484.00	37,910.00	0.00			
B00.5.8020.401 Planning - Office Supplie	43.47	518.88	720.00	199.60			
B00.5.8020.402 Planning - Seminars/Confe	375.00	830.00	2,000.00	510.00			
B00.5.8020.408 Planning - Advertising	371.24	409.94	800.00	165.08			
B00.5.8020.410 Planning - Engineer	12,473.60	19,566.03	15,000.00	4,731.72			
B00.5.8020.450 Planning - Attorney	12,173.70	15,414.60	20,000.00	11,682.19			
TOTAL Planning Board	60,617.81	65,223.45	76,430.00	17,288.59			
Employee Benefits							
B00.5.9010.800 P & D - NYS Retirement	8,354.00	15,657.67	17,798.00	5,932.68			
B00.5.9030.800 P & D - FICA	12,614.88	14,582.49	17,588.88	4,779.62			
B00.5.9040.800 P & D - Worker's Compensa	2,541.56	5,500.00	6,385.00	2,128.32			
B00.5.9055.800 P & D - Disability Insura	249.69	0.00	252.00	2,058.86)			
B00.5.9060.800 P & D - Hospital & Medica	57,307.40	62,250.00	77,235.00	23,054.32			
TOTAL Employee Benefits	81,067.53	97,990.16	119,258.88	33,836.08			
TOTAL EXPENDITURES	380,898.90	487,524.48	548,360.16	144,220.38			
REVENUES OVER/(UNDER) EXPENDITURES	154,493.32	(209,334.69)	0.00	123,639.28			

CM1-Police Special Revenue

	(----- 2025 -----) (----- 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>POLICE-SPECIAL ITEMS</u>							
CM1.4.1589.93 Stop DWI - Quarterly Paym	18,039.21	0.00	0.00	7,426.20			
TOTAL POLICE-SPECIAL ITEMS	18,039.21	0.00	0.00	7,426.20			
<u>USE OF MONEY & PROPERTY</u>							
CM1.4.2401 Earned Interest - Pooled	1,998.24	2,509.17	0.00	675.70			
TOTAL USE OF MONEY & PROPERTY	1,998.24	2,509.17	0.00	675.70			
<u>MISCELLANEOUS</u>							
CM1.4.2705.92 Donations - Police Equipm	200.00	0.00	0.00	0.00			
TOTAL MISCELLANEOUS	200.00	0.00	0.00	0.00			
<u>STATE AID</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	20,237.45	2,509.17	0.00	8,101.90			

CM1-Police Special Revenue

	(----- 2025 -----) (----- 2026 -----)						
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
Police							
CM1.5.3120.491 Drug Enforcement - Contr(	3,312.97)	1,680.00	0.00	0.00			
CM1.5.3120.493 DWI Equipment - Contract	9,830.62	3,645.92	0.00	713.00			
CM1.5.3120.494 AED-Donations	1,890.00	(1,357.76)	0.00	0.00			
TOTAL Police	8,407.65	3,968.16	0.00	713.00			
TOTAL EXPENDITURES	8,407.65	3,968.16	0.00	713.00			
REVENUES OVER/(UNDER) EXPENDITURES	11,829.80	(1,458.99)	0.00	7,388.90			
	=====	=====	=====	=====	=====	=====	=====

CM2-MS4 Flood Water Study

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>USE OF MONEY & PROPERTY</u>							
CM2.4.2401 Interest & Earnings	125.78	165.14	0.00	41.71			
TOTAL USE OF MONEY & PROPERTY	125.78	165.14	0.00	41.71			
<u>MISCELLANEOUS</u>							
<u>FEDERAL AID</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	125.78	165.14	0.00	41.71			

CM2-MS4 Flood Water Study

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
Flood Water Study						
REVENUES OVER/(UNDER) EXPENDITURES	125.78	165.14	0.00	41.71		
	=====	=====	=====	=====	=====	=====

TOWN OF MANLIUS
REQUESTED BUDGET WORKSHEET
AS OF: APRIL 30TH, 2025

CM3-Sustainable Manlius

		(------ 2025 -----)			(------ 2026 -----)		
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>USE OF MONEY & PROPERTY</u>							
CM3.4.2401	Earned Interest	327.31	810.60	0.00	583.53		
TOTAL USE OF MONEY & PROPERTY		327.31	810.60	0.00	583.53		
<u>MISCELLANEOUS</u>							
CM3.4.2705	Donations	8,425.00	51,850.00	0.00	0.00		
TOTAL MISCELLANEOUS		8,425.00	51,850.00	0.00	0.00		
<u>STATE AID</u>							
CM3.4.3010	NYSERDA Grant	0.00	2,500.00	10,000.00	0.00		
CM3.4.3011	Climate Smart Grant	14,249.99	8,000.01	0.00	0.00		
CM3.4.3012	Watershed Stewards	820.00	0.00	0.00	0.00		
CM3.4.3013	EarthFest	0.00	11,351.00	0.00	2,453.00		
TOTAL STATE AID		15,069.99	21,851.01	10,000.00	2,453.00		
TOTAL REVENUES		23,822.30	74,511.61	10,000.00	3,036.53		

				2025		2026	
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>Subsustainable Manlius</u>							
CM3.5.6789.200	Sustain Manlius - Equipme	161.99	0.00	10,000.00	10,000.00		
CM3.5.6789.400	Sustain Manlius - Contrac	25,237.31	0.00	0.00	0.00		
TOTAL Subsustainable Manlius		25,399.30	0.00	10,000.00	10,000.00		
<u>Watershed Stewards</u>							
CM3.5.6790.400	Watershed Stewards-Contra	20.99	473.85	0.00	0.00		
TOTAL Watershed Stewards		20.99	473.85	0.00	0.00		
<u>EarthFest</u>							
CM3.5.6791.401	EarthFest Expenses	0.00	9,184.68	0.00	0.00		
TOTAL EarthFest		0.00	9,184.68	0.00	0.00		
TOTAL EXPENDITURES		25,420.29	9,658.53	10,000.00	10,000.00		
REVENUES OVER/(UNDER) EXPENDITURES		(1,597.99)	64,853.08	0.00	(6,963.47)		
		=====	=====	=====	=====	=====	=====

CM4-Court Special Revenue

REVENUES	(------ 2025 -----) (------ 2026 -----)						
	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>GENERAL GOVERNMENT</u>							
CM4.4.1289 DWI Arraignments	730.00	880.00	0.00	380.00			
TOTAL GENERAL GOVERNMENT	730.00	880.00	0.00	380.00			
<u>USE OF MONEY & PROPERTY</u>							
CM4.4.2401 Interest & Earnings	92.03	93.06	0.00	27.72			
TOTAL USE OF MONEY & PROPERTY	92.03	93.06	0.00	27.72			
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	822.03	973.06	0.00	407.72			

CM4-Court Special Revenue

			(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Justices</u>							
CM4.5.1110.400 Justices - Contractual	496.40	1,442.90	0.00	0.00			
TOTAL Justices	496.40	1,442.90	0.00	0.00			
TOTAL EXPENDITURES	496.40	1,442.90	0.00	0.00			
REVENUES OVER/(UNDER) EXPENDITURES	325.63	(469.84)	0.00	407.72			
	=====	=====	=====	=====	=====	=====	=====

CM5-Parkland Trust

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
OTHER RECREATION REVENUE							
USE OF MONEY & PROPERTY							
CM5.4.2401 Interest & Earnings	1,227.81	1,612.02	0.00	407.11			
TOTAL USE OF MONEY & PROPERTY	1,227.81	1,612.02	0.00	407.11			
SUBSIDIARY REVENUE							
TOTAL REVENUES	1,227.81	1,612.02	0.00	407.11			

TOWN OF MANLIUS
REQUESTED BUDGET WORKSHEET
AS OF: APRIL 30TH, 2025

CM5-Parkland Trust

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
REVENUES OVER/(UNDER) EXPENDITURES	1,227.81	1,612.02	0.00	407.11		
	=====	=====	=====	=====	=====	=====

CM6-Watershed Stewards

		(------ 2025 -----) (------ 2026 -----)					
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
							APPROVED
							BUDGET
USE OF MONEY & PROPERTY							
CM6.4.2401	Earned Interest	0.00	0.01	0.00	0.00		
TOTAL USE OF MONEY & PROPERTY		0.00	0.01	0.00	0.00		
MISCELLANEOUS							
CM6.4.2705	Watershed Stewards-Donati	0.00	35.04	1,000.00	(10.04)		
TOTAL MISCELLANEOUS		0.00	35.04	1,000.00	(10.04)		
TOTAL REVENUES		0.00	35.05	1,000.00	(10.04)		

CM6-Watershed Stewards

[illegible]

TOWN OF MANLIUS
REQUESTED BUDGET WORKSHEET
AS OF: APRIL 30TH, 2025

DA0-Highway Fund Townwide

		(----- 2025 -----) (----- 2026 -----)						
REVENUES		2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>REAL PROPERTY TAX</u>								
DA0.4.1001	Real Property Taxes	2,368,077.00	2,438,713.00	2,394,907.53	2,394,850.05			
TOTAL REAL PROPERTY TAX		2,368,077.00	2,438,713.00	2,394,907.53	2,394,850.05			
<u>Onondaga County Aid</u>								
DA0.4.2300	Transportation Services	97,345.53	100,265.89	100,782.56	51,636.92			
TOTAL Onondaga County Aid		97,345.53	100,265.89	100,782.56	51,636.92			
<u>USE OF MONEY & PROPERTY</u>								
DA0.4.2401	Interest & Earnings	61,490.86	102,676.92	1,000.00	23,487.52			
TOTAL USE OF MONEY & PROPERTY		61,490.86	102,676.92	1,000.00	23,487.52			
<u>SALE OF PROP/COMP F/LOSS</u>								
DA0.4.2650	Sales of Scrap & Material	1,502.77	2,764.38	1,000.00	0.00			
DA0.4.2665	Sale of Equipment	47,587.50	0.00	60,000.00	0.00			
TOTAL SALE OF PROP/COMP F/LOSS		49,090.27	2,764.38	61,000.00	0.00			
<u>MISCELLANEOUS</u>								
<u>STATE AID</u>								
DA0.4.3500	WIRP - Winter Severity Ai	49,763.66	49,763.66	0.00	0.00			
TOTAL STATE AID		49,763.66	49,763.66	0.00	0.00			
<u>SUBSIDIARY REVENUE</u>								
DA0.4.9600	Appropriations	0.00	0.00	400,000.00	0.00			
TOTAL SUBSIDIARY REVENUE		0.00	0.00	400,000.00	0.00			
TOTAL REVENUES		2,625,767.32	2,694,183.85	2,957,690.09	2,469,974.49			

DA0-Highway Fund Townwide

	2023	2024	(------ 2025 -----) (------ 2026 -----)				
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Perm Improve Highway</u>							
DA0.5.5112.200 Perm Improve Highway	49,763.66	49,763.66	0.00	0.00			
TOTAL Perm Improve Highway	49,763.66	49,763.66	0.00	0.00			
<u>Machinery</u>							
DA0.5.5130.200 Machinery - Equipment	131,785.04	220,334.60	258,561.00	156,318.17			
DA0.5.5130.411 Machinery - Vehicle Expen	94,669.13	79,328.39	142,800.00	43,155.18			
DA0.5.5130.440 Machinery - Equipment Exp	33,144.95	41,301.20	76,500.00	12,194.67			
DA0.5.5130.447 Machinery - Shop Supply/S	15,689.77	13,032.03	10,710.00	5,914.15			
DA0.5.5130.473 Machinery - Shop Tools	8,829.11	5,819.03	7,280.00	1,504.54			
DA0.5.5130.474 Machinery - Tires	1,668.00	903.95	4,600.00	117.50			
TOTAL Machinery	285,786.00	360,719.20	500,451.00	219,204.21			
<u>Brush & Weeds</u>							
DA0.5.5140.100 Brush & Weeds - Personal	47,657.62	74,039.20	53,405.60	0.00			
DA0.5.5140.101 Brush & Weeds - Overtime	2,287.82	830.31	3,741.90	0.00			
DA0.5.5140.400 Brush & Weeds - Miscellan	0.00	16.47	100.00	0.00			
DA0.5.5140.408 Brush & Weeds - Legal Adv	0.00	0.00	75.00	0.00			
DA0.5.5140.410 Brush & Weeds - Fuel	4,466.51	605.48	4,250.00	105.98			
DA0.5.5140.440 Brush & Weeds - Equipment	471.42	567.90	765.00	36.73			
DA0.5.5140.447 Brush & Weeds - Supplies/	3,652.56 (	844.29)	0.00	0.00			
DA0.5.5140.473 Brush & Weeds - Tools	448.50	2,637.95	1,000.00	921.99			
DA0.5.5140.490 Brush & Weeds - Contract	54,930.25	65,393.88	67,000.00	14,490.00			
TOTAL Brush & Weeds	113,914.68	143,246.90	130,337.50	15,554.70			
<u>Snow Removal</u>							
DA0.5.5142.100 Snow Removal - Personal S	620,993.16	647,991.05	681,951.36	454,031.51			
DA0.5.5142.101 Snow Removal - Overtime	107,062.14	123,378.37	205,254.20	137,633.61			
DA0.5.5142.102 Snow Removal - Double Tim	12,981.40	36,600.37	64,077.12	50,324.16			
DA0.5.5142.400 Snow Removal - Miscellane	888.03	202.50	975.00	0.00			
DA0.5.5142.401 Snow Removal - Office Sup	1,909.46	1,831.40	1,600.00	400.57			
DA0.5.5142.404 Snow Removal - Subscripti	138.94	138.94	260.00	0.00			
DA0.5.5142.408 Snow Removal - Legal Adve	0.00	0.00	104.00	0.00			
DA0.5.5142.410 Snow Removal - Gasoline/D	29,521.19	46,630.00	96,000.00	40,718.51			
DA0.5.5142.421 Snow Removal - Phones/Pag	1,530.63	1,452.14	1,769.00	604.80			
DA0.5.5142.430 Snow Removal - Cleaning S	1,043.50	264.74	5,722.00	14.38			
DA0.5.5142.440 Snow Removal - Radios/CB'	1,584.16	1,839.50	2,185.00	0.00			
DA0.5.5142.441 Snow Removal - Safety/Tra	5,727.93	4,368.83	7,000.00	1,432.57			
DA0.5.5142.447 Snow Removal - Shop Suppl	15,163.48	6,296.61	39,422.00	990.05			
DA0.5.5142.448 Snow Removal - Uniforms/C	14,010.00	14,898.19	15,606.00	6,165.30			
DA0.5.5142.470 Snow Removal - Materials	382,592.27	465,993.81	522,836.00	237,461.19			
DA0.5.5142.471 Snow Removal - Repairs	24,133.30	35,004.45	39,737.00	17,266.21			
DA0.5.5142.472 Snow Removal - Plow/Sand	171,633.33	123,342.51	185,904.00 (	56,568.42)			
DA0.5.5142.474 Snow Removal - Tires	28,361.68	19,988.55	19,768.00	2,549.33			
TOTAL Snow Removal	1,419,274.60	1,530,221.96	1,890,170.68	893,023.77			

DA0-Highway Fund Townwide

	(----- 2025 -----)				(----- 2026 -----)		
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
Employee Benefits							
DA0.5.9010.800 NYS Retirement	82,979.00	100,292.90	105,540.00	35,180.00			
DA0.5.9030.800 FICA	56,320.24	62,666.40	77,144.91	45,937.95			
DA0.5.9040.800 Worker's Compensation	20,346.69	30,921.26	28,100.00	9,364.52			
DA0.5.9055.800 Disability Insurance	903.97	2,300.55)	1,110.00	199.40			
DA0.5.9060.800 Hospital & Medical Insura	170,686.68	208,765.48	222,336.00	149,472.61			
DA0.5.9061.800 Health Insurance Opt-Out	2,215.44	1,800.04	2,500.00	553.84			
TOTAL Employee Benefits	333,452.02	402,145.53	436,730.91	240,708.32			
Debt Service							
Transfer to Capital Proj							
TOTAL EXPENDITURES	2,202,190.96	2,486,097.25	2,957,690.09	1,368,491.00			
REVENUES OVER/(UNDER) EXPENDITURES	423,576.36	208,086.60	0.00	1,101,483.49			

TOWN OF MANLIUS
REQUESTED BUDGET WORKSHEET
AS OF: APRIL 30TH, 2025

DB0-Highway -Part Town

	(------ 2025 -----)				(------ 2026 -----)	
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	APPROVED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
DB0.4.1001 Real Property Taxes	1,983,580.95	1,993,867.96	2,226,816.87	2,226,948.15		
TOTAL REAL PROPERTY TAX	1,983,580.95	1,993,867.96	2,226,816.87	2,226,948.15		
<u>USE OF MONEY & PROPERTY</u>						
DB0.4.2401 Interest & Earnings	50,144.90	70,736.92	1,000.00	21,987.40		
TOTAL USE OF MONEY & PROPERTY	50,144.90	70,736.92	1,000.00	21,987.40		
<u>SALE OF PROP/COMP F/LOSS</u>						
<u>MISCELLANEOUS</u>						
<u>STATE AID</u>						
DB0.4.3500 Extreme Winter Recovery	0.00	0.00	49,763.66	0.00		
DB0.4.3501 CHIPS Program	358,912.10	360,537.83	340,125.30	0.00		
TOTAL STATE AID	358,912.10	360,537.83	389,888.96	0.00		
<u>FEDERAL AID</u>						
<u>INTERFUND TRANSFERS</u>						
<u>SUBSIDIARY REVENUE</u>						
DB0.4.9600 Appropriations	0.00	0.00	50,000.00	0.00		
TOTAL SUBSIDIARY REVENUE	0.00	0.00	50,000.00	0.00		
TOTAL REVENUES	2,392,637.95	2,425,142.71	2,667,705.83	2,248,935.55		

	2023	2024	(----- 2025 -----)	(----- 2026 -----)			
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>General Repairs</u>							
DB0.5.5110.100 General Repairs - Persona	643,239.10	637,951.59	735,872.80	0.00			
DB0.5.5110.101 General Repairs - Overti	18,054.01	14,634.91	18,542.82	0.00			
DB0.5.5110.102 General Repairs - Doublet	266.77	0.00	808.56	0.00			
DB0.5.5110.400 General Repairs - Miscell	214.42	146.74	500.00	0.00			
DB0.5.5110.408 General Repairs - Printin	0.00	0.00	60.00	0.00			
DB0.5.5110.410 General Repairs - Diesel	64,767.51	56,102.58	63,750.00	0.00			
DB0.5.5110.430 General Repairs - Stop Ch	7,947.15	9,062.90	8,000.00	3,645.00			
DB0.5.5110.441 General Repairs - Safety/	0.00	1,198.48	1,000.00	390.00			
DB0.5.5110.450 General Repairs - Contrac	603,975.74	576,302.74	425,402.00	0.00			
DB0.5.5110.472 General Repairs - Signs	12,790.09	16,539.90	14,500.00	5,841.27			
DB0.5.5110.473 General Repairs - Road To	801.76	2,132.13	1,000.00	1,112.26			
DB0.5.5110.474 General Repairs - Tires	8,116.12	5,344.51	5,722.00	0.00			
DB0.5.5110.475 General Repairs - Road Re	284,831.32	314,965.14	890,408.00	0.00			
DB0.5.5110.476 General Repairs - Road Pa	27,112.12	34,400.30	37,550.00	0.00			
DB0.5.5110.477 General Repairs - Equipme	0.00	0.00	1,000.00	0.00			
DB0.5.5110.478 General Repairs - Drainag	52,968.18	48,787.04	46,229.00	2,887.77			
TOTAL General Repairs	1,725,084.29	1,717,568.96	2,250,345.18	13,876.30			
<u>Perm Improve Highway</u>							
DB0.5.5112.200 Perm Improve Highway	358,912.10	360,537.83	0.00	0.00			
TOTAL Perm Improve Highway	358,912.10	360,537.83	0.00	0.00			
<u>Employee Benefits</u>							
DB0.5.9010.800 NYS Retirement	82,979.00	100,292.90	105,540.00	35,180.00			
DB0.5.9030.800 FICA	46,485.06	44,780.89	57,774.65	0.00			
DB0.5.9040.800 Worker's Compensation	20,346.69	30,921.26	28,100.00	9,364.52			
DB0.5.9055.800 Disability Insurance	1,260.01	(750.25)	1,110.00	181.22			
DB0.5.9060.800 Hospital & Medical Insura	170,686.68	201,756.20	222,336.00	0.00			
DB0.5.9061.800 Health Insurance Opt-Out	2,400.06	1,223.11	2,500.00	0.00			
TOTAL Employee Benefits	324,157.50	378,224.11	417,360.65	44,725.74			
<u>TOTAL EXPENDITURES</u>							
TOTAL EXPENDITURES	2,408,153.89	2,456,330.90	2,667,705.83	58,602.04			
<u>REVENUES OVER/ (UNDER) EXPENDITURES</u>							
REVENUES OVER/ (UNDER) EXPENDITURES	(15,515.94)	(31,188.19)	0.00	2,190,333.51			

HA0-Landfill Capital Fund

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
USE OF MONEY & PROPERTY							
HA0.4.2401 Interest & Earnings	664.03	871.83	0.00	220.17			
TOTAL USE OF MONEY & PROPERTY	664.03	871.83	0.00	220.17			
SUBSIDIARY REVENUE							
TOTAL REVENUES	664.03	871.83	0.00	220.17			

HA0-Landfill Capital Fund

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
Landfill Closure/Refuse						
REVENUES OVER/(UNDER) EXPENDITURES	664.03	871.83	0.00	220.17		
	=====	=====	=====	=====	=====	=====

	2023	2024	2025			2026	
	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
REAL PROPERTY TAX							
USE OF MONEY & PROPERTY							

HC0-Town Hall

	2023	2024	2025			2026	
	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
EXPENDITURES							

Town Hall

HD0-Thompson Sewer District

	(----- 2025 -----) (----- 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>USE OF MONEY & PROPERTY</u>							
HD0.4.2401 Interest & Earnings	0.08	0.09	0.00	0.03			
TOTAL USE OF MONEY & PROPERTY	0.08	0.09	0.00	0.03			
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	0.08	0.09	0.00	0.03			

HE0-Salt Storage Facility

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>REAL PROPERTY TAX</u>							
HE0.4.1001 Real Property Taxes	0.00	0.00	5,000.00	0.00			
TOTAL REAL PROPERTY TAX	0.00	0.00	5,000.00	0.00			
<u>USE OF MONEY & PROPERTY</u>							
HE0.4.2401 Interest & Earnings	1,192.20	0.00	0.00	0.00			
TOTAL USE OF MONEY & PROPERTY	1,192.20	0.00	0.00	0.00			
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	1,192.20	0.00	5,000.00	0.00			

HE0-Salt Storage Facility

			(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Garage</u>							
HE0.5.5132.200 Salt Storage Facility	0.00	10,000.00	5,000.00	0.00			
TOTAL Garage	0.00	10,000.00	5,000.00	0.00			
<u>Bond Anticipation Notes</u>							
TOTAL EXPENDITURES	0.00	10,000.00	5,000.00	0.00			
REVENUES OVER/ (UNDER) EXPENDITURES	1,192.20	(10,000.00)	0.00	0.00			

HG0-Highway Building Maint

	(------ 2025 -----) (------ 2026 -----)						
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED	APPROVED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
HG0.4.1001 Real Property Taxes	0.00	0.00	5,000.00	0.00			
TOTAL REAL PROPERTY TAX	0.00	0.00	5,000.00	0.00			
 <u>USE OF MONEY & PROPERTY</u>							
HG0.4.2401 Interest & Earnings	876.01	0.00	0.00	0.00			
TOTAL USE OF MONEY & PROPERTY	876.01	0.00	0.00	0.00			
 <u>INTERFUND TRANSFERS</u>							
TOTAL REVENUES	876.01	0.00	5,000.00	0.00			

HG0-Highway Building Maint

			(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Garage</u>							
HG0.5.5132.200 Highway Building Maint	0.00	10,000.00	5,000.00	0.00			
TOTAL Garage	0.00	10,000.00	5,000.00	0.00			
TOTAL EXPENDITURES	0.00	10,000.00	5,000.00	0.00			
REVENUES OVER/(UNDER) EXPENDITURES	876.01	(10,000.00)	0.00	0.00			
	=====	=====	=====	=====	=====	=====	=====

HH0-Highway Equipment

	2023	2024	2025			2026	
	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
REAL PROPERTY TAX							
USE OF MONEY & PROPERTY							

HH0-Highway Equipment

	2023	2024	2025			2026	
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Landfill Closure/Refuse</u>							
HH0.5.8160.200 Highway Eqpt Expenditures	0.00	140,000.00	0.00	0.00			
TOTAL Landfill Closure/Refuse	0.00	140,000.00	0.00	0.00			
TOTAL EXPENDITURES	0.00	140,000.00	0.00	0.00			
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(140,000.00)	0.00	0.00			

SD1-Consolidated Drainage #1

		(------ 2025 -----) (------ 2026 -----)					
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>							
SD1.4.1001	Real Property Taxes	65,775.00	131,500.00	131,500.00	131,500.00		
TOTAL REAL PROPERTY TAX		65,775.00	131,500.00	131,500.00	131,500.00		
<u>USE OF MONEY & PROPERTY</u>							
SD1.4.2401	Interest & Earnings	3,255.79	0.00	0.00	640.73		
TOTAL USE OF MONEY & PROPERTY		3,255.79	0.00	0.00	640.73		
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES		69,030.79	131,500.00	131,500.00	132,140.73		

SD1-Consolidated Drainage #1

	2023	2024	(----- 2025 -----)		(----- 2026 -----)	
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET APPROVED BUDGET
<u>Drainage</u>						
SD1.5.8540.400 Drainage - Contractual	494,420.00	0.00	131,500.00	0.00		
TOTAL Drainage	494,420.00	0.00	131,500.00	0.00		
TOTAL EXPENDITURES	494,420.00	0.00	131,500.00	0.00		
REVENUES OVER/(UNDER) EXPENDITURES	(425,389.21)	131,500.00	0.00	132,140.73		

SD2-Donsolidated Drainage #2

		(------ 2025 -----)			(------ 2026 -----)		
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>							
SD2.4.1001	Real Property Taxes	34,397.47	172,125.00	172,000.00	172,000.00		
TOTAL REAL PROPERTY TAX		34,397.47	172,125.00	172,000.00	172,000.00		
<u>USE OF MONEY & PROPERTY</u>							
SD2.4.2401	Interest & Earnings	6,316.15	13,850.16	0.00	4,166.73		
TOTAL USE OF MONEY & PROPERTY		6,316.15	13,850.16	0.00	4,166.73		
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES		40,713.62	185,975.16	172,000.00	176,166.73		

SD2-Consolidated Drainage #2

	2023	2024	(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Drainage</u>							
SD2.5.8540.400 Drainage - Contractual	8,000.00	4,136.00	172,000.00	877.50			
TOTAL Drainage	8,000.00	4,136.00	172,000.00	877.50			
TOTAL EXPENDITURES	8,000.00	4,136.00	172,000.00	877.50			
REVENUES OVER/(UNDER) EXPENDITURES	32,713.62	181,839.16	0.00	175,289.23			

SD3-Consolidated Drainage #3

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>REAL PROPERTY TAX</u>							
SD3.4.1001 Real Property Taxes	88,218.56	44,243.75	88,862.50	88,862.50			
TOTAL REAL PROPERTY TAX	88,218.56	44,243.75	88,862.50	88,862.50			
<u>USE OF MONEY & PROPERTY</u>							
SD3.4.2401 Interest & Earnings	13,842.99	17,731.52	0.00	4,250.67			
TOTAL USE OF MONEY & PROPERTY	13,842.99	17,731.52	0.00	4,250.67			
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	102,061.55	61,975.27	88,862.50	93,113.17			

	2023	2024	2025		2026		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Drainage</u>							
SD3.5.8540.400 Drainage - Contractual	3,210.00	1,947.50	88,862.50	0.00			
TOTAL Drainage	3,210.00	1,947.50	88,862.50	0.00			
TOTAL EXPENDITURES	3,210.00	1,947.50	88,862.50	0.00			
REVENUES OVER/(UNDER) EXPENDITURES	98,851.55	60,027.77	0.00	93,113.17			

SF1-Fayetteville Fire Protect

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
SF1.4.1001 Real Property Taxes	<u>1,994,113.86</u>	<u>2,056,844.17</u>	<u>2,088,524.00</u>	<u>2,088,417.96</u>	<u> </u>	<u> </u>
TOTAL REAL PROPERTY TAX	1,994,113.86	2,056,844.17	2,088,524.00	2,088,417.96		
<u>USE OF MONEY & PROPERTY</u>						
SF1.4.2401 Interest & Earnings	<u>88.16</u>	<u>102.51</u>	<u>0.00</u>	<u>1,925.39</u>	<u> </u>	<u> </u>
TOTAL USE OF MONEY & PROPERTY	88.16	102.51	0.00	1,925.39		
<u>SUBSIDIARY REVENUE</u>						
TOTAL REVENUES	1,994,202.02	2,056,946.68	2,088,524.00	2,090,343.35		

SF1-Fayetteville Fire Protect

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
Fire Protection						
SF1.5.3410.400 Fire Protection - Contrac	1,994,075.00	2,056,921.00	1,937,618.00	1,937,618.00		
TOTAL Fire Protection	1,994,075.00	2,056,921.00	1,937,618.00	1,937,618.00		
Ambulance/EMS						
SF1.5.4540.400 Fayetteville-Ambulance/EM	0.00	0.00	150,906.00	150,906.00		
TOTAL Ambulance/EMS	0.00	0.00	150,906.00	150,906.00		
TOTAL EXPENDITURES	1,994,075.00	2,056,921.00	2,088,524.00	2,088,524.00		
REVENUES OVER/(UNDER) EXPENDITURES	127.02	25.68	0.00	1,819.35		
	=====	=====	=====	=====	=====	=====

SF2-Manlius Fire Protection

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
SF2.4.1001 Real Property Taxes	<u>1,582,472.29</u>	<u>1,836,639.32</u>	<u>1,846,222.73</u>	<u>1,846,236.50</u>		
TOTAL REAL PROPERTY TAX	<u>1,582,472.29</u>	<u>1,836,639.32</u>	<u>1,846,222.73</u>	<u>1,846,236.50</u>		
<u>USE OF MONEY & PROPERTY</u>						
SF2.4.2401 Interest & Earnings	<u>333.18</u>	<u>326.55</u>	<u>0.00</u>	<u>1,746.25</u>		
TOTAL USE OF MONEY & PROPERTY	<u>333.18</u>	<u>326.55</u>	<u>0.00</u>	<u>1,746.25</u>		
<u>SUBSIDIARY REVENUE</u>						
TOTAL REVENUES	<u>1,582,805.47</u>	<u>1,836,965.87</u>	<u>1,846,222.73</u>	<u>1,847,982.75</u>		

	2023	2024	2025		2026		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Fire Protection</u>							
SF2.5.3410.400 Fire Protection - Contrac	1,582,416.55	1,839,164.44	609,253.50	609,253.50			
TOTAL Fire Protection	1,582,416.55	1,839,164.44	609,253.50	609,253.50			
<u>Ambulance/EMS</u>							
SF2.5.4540.400 Manlius-Ambulance/EMS	0.00	0.00	1,236,969.23	1,236,969.23			
TOTAL Ambulance/EMS	0.00	0.00	1,236,969.23	1,236,969.23			
TOTAL EXPENDITURES	1,582,416.55	1,839,164.44	1,846,222.73	1,846,222.73			
REVENUES OVER/ (UNDER) EXPENDITURES	388.92	(2,198.57)	0.00	1,760.02			

SF3-Minoa Fire Protection

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
REAL PROPERTY TAX							
SF3.4.1001 Real Property Taxes	<u>1,241,734.14</u>	<u>1,225,039.44</u>	<u>1,539,307.00</u>	<u>1,539,344.64</u>			
TOTAL REAL PROPERTY TAX	1,241,734.14	1,225,039.44	1,539,307.00	1,539,344.64			
USE OF MONEY & PROPERTY							
SF3.4.2401 Interest & Earnings	<u>51.73</u>	<u>63.68</u>	<u>0.00</u>	<u>1,417.52</u>			
TOTAL USE OF MONEY & PROPERTY	51.73	63.68	0.00	1,417.52			
SUBSIDIARY REVENUE							
TOTAL REVENUES	1,241,785.87	1,225,103.12	1,539,307.00	1,540,762.16			

SF3-Minoa Fire Protection

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
Fire Protection						
SF3.5.3410.400 Fire Protection - Contrac	1,241,693.00	1,225,001.00	1,146,429.00	1,146,429.00		
TOTAL Fire Protection	1,241,693.00	1,225,001.00	1,146,429.00	1,146,429.00		
Ambulance/EMS						
SF3.5.4540.400 Minoa-Ambulance/EMS	0.00	0.00	392,878.00	392,878.00		
TOTAL Ambulance/EMS	0.00	0.00	392,878.00	392,878.00		
TOTAL EXPENDITURES	1,241,693.00	1,225,001.00	1,539,307.00	1,539,307.00		
REVENUES OVER/(UNDER) EXPENDITURES	92.87	102.12	0.00	1,455.16		
	=====	=====	=====	=====	=====	=====

SF4-Kirkville Fire Department

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
SF4.4.1001 Property Taxes	238,815.25	245,069.88	251,170.00	251,175.89		
TOTAL REAL PROPERTY TAX	238,815.25	245,069.88	251,170.00	251,175.89		
<u>USE OF MONEY & PROPERTY</u>						
SF4.4.2401 Earned Interest	0.39	0.70	0.00	229.35		
TOTAL USE OF MONEY & PROPERTY	0.39	0.70	0.00	229.35		
<u>SUBSIDIARY REVENUE</u>						
TOTAL REVENUES	238,815.64	245,070.58	251,170.00	251,405.24		

[illegible]

SL1-Overhead Lighting

	(------ 2025 -----) (------ 2026 -----)						
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED	APPROVED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
REAL PROPERTY TAX							
SL1.4.1001 Real Property Taxes	25,010.11	25,012.27	18,000.00	18,023.83			
TOTAL REAL PROPERTY TAX	25,010.11	25,012.27	18,000.00	18,023.83			
USE OF MONEY & PROPERTY							
SL1.4.2401 Interest & Earnings	533.56	691.54	0.00	180.93			
TOTAL USE OF MONEY & PROPERTY	533.56	691.54	0.00	180.93			
SUBSIDIARY REVENUE							
TOTAL REVENUES	25,543.67	25,703.81	18,000.00	18,204.76			

	2023	2024	2025		2026		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Street Lighting</u>							
SL1.5.5182.400 Street Lighting - Contract	22,933.77	20,845.78	18,000.00	8,184.69			
TOTAL Street Lighting	22,933.77	20,845.78	18,000.00	8,184.69			
TOTAL EXPENDITURES	22,933.77	20,845.78	18,000.00	8,184.69			
REVENUES OVER/(UNDER) EXPENDITURES	2,609.90	4,858.03	0.00	10,020.07			

SL2-Underground Lighting

	(------ 2025 -----) (------ 2026 -----)						
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED	APPROVED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SL2.4.1001 Real Property Taxes	33,004.28	30,007.53	26,000.00	26,008.58			
TOTAL REAL PROPERTY TAX	33,004.28	30,007.53	26,000.00	26,008.58			
<u>USE OF MONEY & PROPERTY</u>							
SL2.4.2401 Interest & Earnings	506.25	872.78	0.00	234.42			
TOTAL USE OF MONEY & PROPERTY	506.25	872.78	0.00	234.42			
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	33,510.53	30,880.31	26,000.00	26,243.00			

SL2-Underground Lighting

	2023	2024	(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Street Lighting</u>							
SL2.5.5182.400 Street Lighting - Contract	27,894.27	29,071.84	26,000.00	11,176.32			
TOTAL Street Lighting	27,894.27	29,071.84	26,000.00	11,176.32			
TOTAL EXPENDITURES	27,894.27	29,071.84	26,000.00	11,176.32			
REVENUES OVER/(UNDER) EXPENDITURES	5,616.26	1,808.47	0.00	15,066.68			

SL3-Entry Lighting

			(------ 2025 -----)		(------ 2026 -----)	
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
SL3.4.1001 Real Property Taxes	1,703.96	1,502.22	900.00	902.30		
TOTAL REAL PROPERTY TAX	1,703.96	1,502.22	900.00	902.30		
<u>USE OF MONEY & PROPERTY</u>						
SL3.4.2401 Interest & Earnings	162.37	196.02	0.00	40.36		
TOTAL USE OF MONEY & PROPERTY	162.37	196.02	0.00	40.36		
<u>SUBSIDIARY REVENUE</u>						
TOTAL REVENUES	1,866.33	1,698.24	900.00	942.66		

EXPENDITURES

APPROVED
BUDGET

541.72

400.94

=====

SL4-Garden Park Lighting

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
REAL PROPERTY TAX							
SL4.4.1001 Real Property Taxes	10,000.91	9,000.74	7,600.00	7,600.81			
TOTAL REAL PROPERTY TAX	10,000.91	9,000.74	7,600.00	7,600.81			
USE OF MONEY & PROPERTY							
SL4.4.2401 Interest & Earnings	102.29	187.89	0.00	55.42			
TOTAL USE OF MONEY & PROPERTY	102.29	187.89	0.00	55.42			
SUBSIDIARY REVENUE							
TOTAL REVENUES	10,103.20	9,188.63	7,600.00	7,656.23			

SL4-Garden Park Lighting

[illegible]

SL5-Ratnour Bridge Lighting

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
REAL PROPERTY TAX							
SL5.4.1001 Real Property Taxes	37,011.59	32,008.53	27,000.00	27,005.38			
TOTAL REAL PROPERTY TAX	37,011.59	32,008.53	27,000.00	27,005.38			
USE OF MONEY & PROPERTY							
SL5.4.2401 Interest & Earnings	917.46	1,481.36	0.00	354.98			
TOTAL USE OF MONEY & PROPERTY	917.46	1,481.36	0.00	354.98			
SUBSIDIARY REVENUE							
TOTAL REVENUES	37,929.05	33,489.89	27,000.00	27,360.36			

SL5-Ratnour Bridge Lighting

	2023	2024	(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Street Lighting</u>							
SL5.5182.400 Street Lighting - Contrac	30,625.64	31,594.80	27,000.00	12,023.30			
TOTAL Street Lighting	30,625.64	31,594.80	27,000.00	12,023.30			
TOTAL EXPENDITURES	30,625.64	31,594.80	27,000.00	12,023.30			
REVENUES OVER/(UNDER) EXPENDITURES	7,303.41	1,895.09	0.00	15,337.06			

TOWN OF MANLIUS
REQUESTED BUDGET WORKSHEET
AS OF: APRIL 30TH, 2025

SR1-Manlius Res Trash Dist

	(------ 2025 -----)				(------ 2026 -----)	
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
APPROVED BUDGET						
<u>REAL PROPERTY TAX</u>						
SR1.4.1001 Real Property Taxes	<u>2,493,813.36</u>	<u>2,489,130.00</u>	<u>2,487,600.00</u>	<u>2,488,980.00</u>	<u> </u>	<u> </u>
TOTAL REAL PROPERTY TAX	2,493,813.36	2,489,130.00	2,487,600.00	2,488,980.00		
<u>USE OF MONEY & PROPERTY</u>						
SR1.4.2401 Interest & Earnings	<u>20,013.90</u>	<u>33,588.22</u>	<u>0.00</u>	<u>13,566.39</u>	<u> </u>	<u> </u>
TOTAL USE OF MONEY & PROPERTY	20,013.90	33,588.22	0.00	13,566.39		
<u>SUBSIDIARY REVENUE</u>						
SR1.4.9600 Appropriations Fund Balan	<u>0.00</u>	<u>0.00</u>	<u>41,564.00</u>	<u>0.00</u>	<u> </u>	<u> </u>
TOTAL SUBSIDIARY REVENUE	0.00	0.00	41,564.00	0.00		
TOTAL REVENUES	2,513,827.26	2,522,718.22	2,529,164.00	2,502,546.39		

SR1-Manlius Res Trash Dist

	2023	2024	(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Landfill Closure/Refuse</u>							
SR1.5.8160.100 Refuse - Personal Service	8,907.84	8,970.26	12,913.00	3,973.10			
SR1.5.8160.400 Refuse - Contractual	2,466,978.00	2,509,222.08	2,512,131.00	837,376.84			
TOTAL Landfill Closure/Refuse	2,475,885.84	2,518,192.34	2,525,044.00	841,349.94			
<u>Employee Benefits</u>							
SR1.5.9030.800 FICA	0.00	0.00	988.00	274.64			
SR1.5.9060.800 Hospital & Medical Insura	2,230.44	3,011.88	3,132.00	1,003.96			
TOTAL Employee Benefits	2,230.44	3,011.88	4,120.00	1,278.60			
TOTAL EXPENDITURES	2,478,116.28	2,521,204.22	2,529,164.00	842,628.54			
REVENUES OVER/(UNDER) EXPENDITURES	35,710.98	1,514.00	0.00	1,659,917.85			

SR2-Manlius Res Brush Dist

			(------ 2025 -----)		(------ 2026 -----)	
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
SR2.4.1001 Real Property Taxes	318,408.10	319,705.50	328,725.00	328,792.50		
TOTAL REAL PROPERTY TAX	318,408.10	319,705.50	328,725.00	328,792.50		
<u>USE OF MONEY & PROPERTY</u>						
SR2.4.2401 Interest & Earnings	2,591.64	4,738.25	0.00	1,897.78		
TOTAL USE OF MONEY & PROPERTY	2,591.64	4,738.25	0.00	1,897.78		
<u>SUBSIDIARY REVENUE</u>						
SR2.4.9600 Appropriations Fund Balan	0.00	0.00	4,858.00	0.00		
TOTAL SUBSIDIARY REVENUE	0.00	0.00	4,858.00	0.00		
TOTAL REVENUES	320,999.74	324,443.75	333,583.00	330,690.28		

SR2-Manlius Res Brush Dist

	(----- 2025 -----)				(----- 2026 -----)		
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Landfill Closure/Refuse</u>							
SR2.5.8160.100 Refuse - Personal Service	8,907.84	8,970.26	12,913.00	3,973.00			
SR2.5.8160.400 Refuse - Contractual	302,250.00	301,692.00	316,550.00	105,516.68			
TOTAL Landfill Closure/Refuse	311,157.84	310,662.26	329,463.00	109,489.68			
<u>Employee Benefits</u>							
SR2.5.9030.800 FICA	0.00	0.00	988.00	274.64			
SR2.5.9060.800 Hospital & Medical Insura	2,230.44	3,011.88	3,132.00	1,003.96			
TOTAL Employee Benefits	2,230.44	3,011.88	4,120.00	1,278.60			
TOTAL EXPENDITURES	313,388.28	313,674.14	333,583.00	110,768.28			
REVENUES OVER/(UNDER) EXPENDITURES	7,611.46	10,769.61	0.00	219,922.00			

SS2-Thompson Sewer District

	(------ 2025 -----) (------ 2026 -----)					
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET
						APPROVED BUDGET
<u>REAL PROPERTY TAX</u>						
SS2.4.1001 Real Property Taxes	18,459.90	22,563.32	21,537.50	21,537.81		
TOTAL REAL PROPERTY TAX	18,459.90	22,563.32	21,537.50	21,537.81		
<u>HOME & COMMUNITY SERVICES</u>						
<u>USE OF MONEY & PROPERTY</u>						
SS2.4.2401 Interest & Earnings	172.67	278.77	0.00	103.28		
TOTAL USE OF MONEY & PROPERTY	172.67	278.77	0.00	103.28		
<u>SUBSIDIARY REVENUE</u>						
TOTAL REVENUES	18,632.57	22,842.09	21,537.50	21,641.09		

SS2-Thompson Sewer District

	2023	2024	(----- 2025 -----)		(----- 2026 -----)		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Serial Bonds</u>							
SS2.5.9710.600 Serial Bonds - Principal	15,000.00	20,000.00	20,000.00	20,000.00			
SS2.5.9710.700 Serial Bonds - Interest	<u>3,459.38</u>	<u>2,562.50</u>	<u>1,537.50</u>	<u>1,025.00</u>			
TOTAL Serial Bonds	18,459.38	22,562.50	21,537.50	21,025.00			
TOTAL EXPENDITURES	18,459.38	22,562.50	21,537.50	21,025.00			
REVENUES OVER/(UNDER) EXPENDITURES	173.19	279.59	0.00	616.09			
	=====	=====	=====	=====	=====	=====	=====

SS3-Megnin Farms Sewer

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
SS3.4.1001 Real Property Taxes	71,995.74	76,452.73	82,187.14	82,187.14		
TOTAL REAL PROPERTY TAX	71,995.74	76,452.73	82,187.14	82,187.14		
<u>USE OF MONEY & PROPERTY</u>						
SS3.4.2401 Interest & Earnings	13.65	9.99	0.00	77.01		
TOTAL USE OF MONEY & PROPERTY	13.65	9.99	0.00	77.01		
TOTAL REVENUES	72,009.39	76,462.72	82,187.14	82,264.15		

SS3-Megnin Farms Sewer

	2023	2024	2025			2026	
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Sewer Administration</u>							
SS3.5.8110.400 Sewer Administration	71,995.74	76,452.73	82,187.14	82,187.14			
TOTAL Sewer Administration	71,995.74	76,452.73	82,187.14	82,187.14			
TOTAL EXPENDITURES	71,995.74	76,452.73	82,187.14	82,187.14			
REVENUES OVER/(UNDER) EXPENDITURES	13.65	9.99	0.00	77.01			

SW1-Manlius Con Water Supply

		(----- 2025 -----) (----- 2026 -----)						
REVENUES		2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>REAL PROPERTY TAX</u>								
SW1.4.1001	Real Property Taxes	1,029.67	1,027.23	1,000.00	1,063.09			
TOTAL REAL PROPERTY TAX		1,029.67	1,027.23	1,000.00	1,063.09			
<u>USE OF MONEY & PROPERTY</u>								
SW1.4.2401	Interest & Earnings	840.60	1,217.80	0.00	256.06			
TOTAL USE OF MONEY & PROPERTY		840.60	1,217.80	0.00	256.06			
<u>MISCELLANEOUS</u>								
<u>SUBSIDIARY REVENUE</u>								
TOTAL REVENUES		1,870.27	2,245.03	1,000.00	1,319.15			

	2023	2024	2025		2026		
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Water Administration</u>							
SW1.5.8310.400 Water Admin - Contractual	0.00	0.00	1,000.00	0.00			
TOTAL Water Administration	0.00	0.00	1,000.00	0.00			
<u>Transmission/Distributio</u>							
TOTAL EXPENDITURES	0.00	0.00	1,000.00	0.00			
REVENUES OVER/ (UNDER) EXPENDITURES	1,870.27	2,245.03	0.00	1,319.15			

SW2-Manlius Con Water Dist

	(------ 2025 -----) (------ 2026 -----)					
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET
						APPROVED BUDGET
<u>REAL PROPERTY TAX</u>						
SW2.4.1001 Real Property Taxes	60,991.22	61,018.96	57,500.00	57,505.87		
TOTAL REAL PROPERTY TAX	60,991.22	61,018.96	57,500.00	57,505.87		
Onondaga County Aid						
<u>USE OF MONEY & PROPERTY</u>						
SW2.4.2401 Interest & Earnings	681.72	1,146.44	0.00	357.45		
TOTAL USE OF MONEY & PROPERTY	681.72	1,146.44	0.00	357.45		
MISCELLANEOUS						
SUBSIDIARY REVENUE						
TOTAL REVENUES	61,672.94	62,165.40	57,500.00	57,863.32		

SW2-Manlius Con Water Dist

	2023	2024	(----- 2025 -----) (----- 2026 -----)				
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Transmission/Distributio</u>							
SW2.5.8340.400 Trans/Dist - Contractual	58,263.63	61,401.93	57,326.02	32,508.90			
TOTAL Transmission/Distributio	58,263.63	61,401.93	57,326.02	32,508.90			
TOTAL EXPENDITURES	58,263.63	61,401.93	57,326.02	32,508.90			
REVENUES OVER/(UNDER) EXPENDITURES	3,409.31	763.47	173.98	25,354.42			

SW3-Skyridge Water District

	2023	2024	(------ 2025 -----)		(------ 2026 -----)		
REVENUES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>REAL PROPERTY TAX</u>							
SW3.4.1001 Real Property Taxes	11,173.12	15,225.00	0.00	0.00			
TOTAL REAL PROPERTY TAX	11,173.12	15,225.00	0.00	0.00			
<u>USE OF MONEY & PROPERTY</u>							
SW3.4.2401 Interest & Earnings	1,428.00	1,449.43	0.00	165.94			
TOTAL USE OF MONEY & PROPERTY	1,428.00	1,449.43	0.00	165.94			
<u>MISCELLANEOUS</u>							
<u>STATE AID</u>							
<u>SUBSIDIARY REVENUE</u>							
SW3.4.9600 Appropriations Fund Balan	0.00	0.00	337.00	0.00			
TOTAL SUBSIDIARY REVENUE	0.00	0.00	337.00	0.00			
TOTAL REVENUES	12,601.12	16,674.43	337.00	165.94			

SW3-Skyridge Water District

	2023	2024	2025			2026	
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
Water Administration							
SW3.5.8310.400 Water Admin - Contractual	20,503.65	17,680.80	337.00	98,269.00			
TOTAL Water Administration	20,503.65	17,680.80	337.00	98,269.00			
Transmission/Distribution							
TOTAL EXPENDITURES	20,503.65	17,680.80	337.00	98,269.00			
REVENUES OVER/(UNDER) EXPENDITURES	(7,902.53)	(1,006.37)	0.00	(98,103.06)			

SW4-Highbridge Water District

			(------ 2025 -----)		(------ 2026 -----)	
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
SW4.4.1001 Real Property Taxes	3,095.76	2,983.50	2,893.00	2,893.55		
TOTAL REAL PROPERTY TAX	3,095.76	2,983.50	2,893.00	2,893.55		
<u>USE OF MONEY & PROPERTY</u>						
SW4.4.2401 Interest & Earnings	320.80	619.52	0.00	149.16		
TOTAL USE OF MONEY & PROPERTY	320.80	619.52	0.00	149.16		
TOTAL REVENUES	3,416.56	3,603.02	2,893.00	3,042.71		

SW4-Highbridge Water District

	(----- 2025 -----) (----- 2026 -----)						
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
Transmission/Distributio							
SW4.5.8340.400 Trans/Dist - Contractual	0.00	0.00	2,893.00	0.00			
TOTAL Transmission/Distributio	0.00	0.00	2,893.00	0.00			
TOTAL EXPENDITURES	0.00	0.00	2,893.00	0.00			
REVENUES OVER/ (UNDER) EXPENDITURES	3,416.56	3,603.02	0.00	3,042.71			

TA1-Trust & Agency - Payroll

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
USE OF MONEY & PROPERTY							
TA1.4.2401 Interest Earnings	5,079.65	12,118.20	0.00	2,753.49			
TOTAL USE OF MONEY & PROPERTY	5,079.65	12,118.20	0.00	2,753.49			
SUBSIDIARY REVENUE							
TOTAL REVENUES	5,079.65	12,118.20	0.00	2,753.49			

TA1-Trust & Agency - Payroll

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
REVENUES OVER/(UNDER) EXPENDITURES	5,079.65	12,118.20	0.00	2,753.49		
	=====	=====	=====	=====	=====	=====

TA2-Trust & Agency - Other

	(------ 2025 -----) (------ 2026 -----)						
REVENUES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
USE OF MONEY & PROPERTY							
TA2.4.2401 Earned Interest	13,336.51	18,965.46	0.00	4,518.53			
TOTAL USE OF MONEY & PROPERTY	13,336.51	18,965.46	0.00	4,518.53			
SUBSIDIARY REVENUE							
TOTAL REVENUES	13,336.51	18,965.46	0.00	4,518.53			

TA2-Trust & Agency - Other

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
REVENUES OVER/(UNDER) EXPENDITURES	13,336.51	18,965.46	0.00	4,518.53		
	=====	=====	=====	=====	=====	=====

W -Long Term Debt

	2023	2024	2025			2026	
	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
REVENUES							

SUBSIDIARY REVENUE

W -Long Term Debt

[illegible]

W80-Schepp Water District

		(------ 2025 -----) (------ 2026 -----)					
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>							
W80.4.1001	Real Property Taxes	83.97	81.00	79.00	79.02		
TOTAL REAL PROPERTY TAX		83.97	81.00	79.00	79.02		
<u>USE OF MONEY & PROPERTY</u>							
W80.4.2401	Interest & Earnings	13.31	0.00	0.00	0.00		
TOTAL USE OF MONEY & PROPERTY		13.31	0.00	0.00	0.00		
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES		97.28	81.00	79.00	79.02		

W80-Schepp Water District

			(----- 2025 -----)			(----- 2026 -----)	
EXPENDITURES	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
<u>Transmission/Distribution</u>							
W80.5.8340.400 Trans/Dist - Contractual	445.58	478.09	252.98	252.98			
TOTAL Transmission/Distribution	445.58	478.09	252.98	252.98			
TOTAL EXPENDITURES	445.58	478.09	252.98	252.98			
REVENUES OVER/(UNDER) EXPENDITURES	(348.30)	(397.09)	(173.98)	(173.96)			
	=====	=====	=====	=====	=====	=====	=====

W90-Watervale Water District

	(------ 2025 -----) (------ 2026 -----)					
	2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>REAL PROPERTY TAX</u>						
W90.4.1001 Real Property Taxes	74.97	79.97	63.00	63.00		
TOTAL REAL PROPERTY TAX	74.97	79.97	63.00	63.00		
<u>USE OF MONEY & PROPERTY</u>						
W90.4.2401 Interest & Earnings	130.80	165.18	0.00	33.66		
TOTAL USE OF MONEY & PROPERTY	130.80	165.18	0.00	33.66		
<u>INTERFUND TRANSFERS</u>						
<u>SUBSIDIARY REVENUE</u>						
TOTAL REVENUES	205.77	245.15	63.00	96.66		

W90-Watervale Water District

	2023	2024	2025			2026	
EXPENDITURES	ACTUAL	ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	PROPOSED BUDGET	APPROVED BUDGET
Transmission/Distribution							
W90.58340.400 Trans/Dist - Contractual	76.74	82.33	63.00	43.57			
TOTAL Transmission/Distribution	76.74	82.33	63.00	43.57			
Bond Anticipation Notes							
TOTAL EXPENDITURES	76.74	82.33	63.00	43.57			
REVENUES OVER/(UNDER) EXPENDITURES	129.03	162.82	0.00	53.09			

MINUTES
TOWN BOARD
April 23, 2025

The Town of Manlius Town Board held a hybrid meeting with in-person attendees and virtual attendees. The meeting was live streamed on the Town Facebook page and the Town YouTube Channel. The recording of the meeting can be viewed here;
<https://www.youtube.com/live/kZECuDmrIdA?si=T1ipfdbvi9Tv246J>
Supervisor Deer presided, and the following Board members were present:

Sara Bollinger, Councilor
Ingrid Gonzalez-McCurdy, Councilor
Alissa Italiano, Councilor
Mike Nesci, Councilor
William Nicholson, Councilor
Katelyn M. Kriesel, Councilor

The following Town Officers were present: Carrie Grevelding, Town Clerk. Joseph Frateschi, Town Attorney. Jason Cassalia, Chief of Police. Robert Cushing, Town Highway Superintendent. Maria Lenway, Comptroller. Thomas Poitras, Code Enforcement Officer.

1. Attendees

In-Person Meeting Attendees: Matthew Denton, Manlius. Scarlett Davidson, Kirkville. Craig Dudczak, Fayetteville. Stephen Port, Manlius.

Virtual Meeting Attendees: Dylan Black

2. 6:30 PM - The Pledge of Allegiance

Supervisor Deer called the meeting to order at 6:30 PM. Councilor Italiano led the Pledge of Allegiance. Supervisor Deer welcomed everyone and thanked all for attending.

3. 6:32 PM – Open Podium

Scarlett Davidson of Kirkville spoke regarding her experience with the assessment office and the time it took to obtain an appointment to discuss her assessment concerns with the assessor.

Craig Dudczak of Fayetteville presented the Board with questions in regard to the presentation that was given by Sensys-Gatso during the April 9, 2025, Town Board Meeting.

4. 6:47 PM – Public Hearing – Bond Resolution Highway Department Additions and Renovations

Bob Seigart of Schopfer Architects LLP gave a presentation on the Highway Departments Additions and Renovations.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to waive the reading of the public notice.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to open the public hearing.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Matthew Denton of Manlius asked specific questions regarding the bond. Mr. Denton also inquired if there would be any staffing changes to the Highway Department. Superintendent Cushing advised that there would not be any staffing changes, and it would allow some projects to stay in-house.

The Public Hearing was held open for the next Town Board meeting scheduled for May 14, 2025.

5. 6:21 PM –OCWA – Proposed Hydrant and 6” Fire Service – Peregrine Senior Living

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to approve the proposed hydrant #15235 for Peregrine Senior Living, Town of Manlius as presented by Onondaga County Water Authority.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to authorize the supervisor to sign the highway department permit application submitted by Onondaga County Water Authority for the installation of a 6” fire service and one hydrant at Peregrine Senior Living, Town of Manlius.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

6. 7:22 PM – Town Highway Permit – OCWA 2025 Cleaning and Lining – Southwood Water District

Councilor Bollinger made a motion, Seconded by Councilor Kriesel, to authorize the supervisor to sign the highway department permit application submitted by Onondaga County Water Authority for the 2025 cleaning and lining at the Southwood Water District, Town of Manlius.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor. Motion Carries.

7. 7:23 PM – Town Highway Department – Truck 12 Equipment

Highway Superintendent Cushing reported to the Board that the original cost of the equipment for truck 12 will be lower due to the fabrications being completed in-house.

8. 7:26 PM – Town Highway Department – Surplus Vehicles

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to declare a 1995 International Crew Cab with 53,617 miles as surplus and authorize to be sent to auction.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to declare a 2014 Ford F3250 Pickup with 123,129 miles as surplus and authorize to be sent to auction.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to declare a 2015 Ford F350 Pickup with 99,379 miles as surplus and authorize to be sent to auction.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor. Motion Carries.

9. 7:28 PM – Decommissioning Agreement – Solar Project – 7869 Peck Rd

Councilor Bollinger made a motion, Seconded by Councilor Gonzalez-McCurdy, to approve the decommissioning agreement with NYSOLAR07 LLC for the property located at 7869 Peck Rd, Kirkville, NY Tax Map # 042.-01-32.1.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor. Motion Carries.

10. 7:31 PM – Hope for Heather Teal Ribbon Run/Walk – Agreement

Councilor Nicholson made a motion, seconded by Councilor Italiano, to authorize the

Supervisor to sign the Hope for Heather Agreement with the updated rates of \$58.54 and \$74.79.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy
Nayes: 0 All in Favor Motion Carries.

11. 7:32 PM -Public Assembly Permit – School of Rock

Councilor Kriesel made a motion, seconded by Councilor Gonzalez-McCurdy, to approve the public assembly permit for School of Rock to hold an event at 311B Towne Dr, Fayetteville, NY on June 8, 2025, from 3 PM to 7 PM contingent on the applicant submitting a public safety plan and professional review.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy
Nayes: 0 All in Favor Motion Carries.

12. 7:34 PM -Cable Franchise Fee Audit Agreement - TABLED

13. 7:35 PM – Other Business

Supervisor Deer spoke regarding budgeting software that the Board is looking into with ClearGov. The program would be forward facing for residents to be able to see the process in a clearer manner. The Board will be further discussing this at the next meeting on May 14, 2025.

Councilor Gonzalez-McCurdy announced that the next Age Friendly Community Meeting would be held on Monday April 28, 2025, at 8AM in the Boardroom. The Committee will be focusing on developing a community wide survey targeting the 45 + community.

Councilor Kriesel announced that she will be participating in the Focus Greater Syracuse's forum regarding Housing Challenges in the Age of Micron. Councilor Kriesel also acknowledged earth day and announced that EarthFest will be held at Green Lakes State Park on May 18, 2025, from 12PM-3PM.

Councilor Italiano gave an update on the Fish Stock Event. During the event they raised \$458.85 in donations as well as 416 pounds of food which equals 1,724 meals for local food banks. Councilor Italiano also announced that the local Fire Departments will be holding open houses on April 26, 2025, and April 27, 2025.

Councilor Nicholson gave an update on the Watershed Survey advising that 187 people took the survey. Councilor Nicholson also advised that he had received the Deer Management report and will be giving an update at the next meeting on May 14, 2025.

Councilor Bollinger announced that on May 17, 2025, at 10AM there will be a tree planting for erosion at Limestone. They have received 100 trees from the DEC that will be planted.

14. 7:50 PM – Budget Transfer

Councilor Nicholson made a motion, seconded by Councilor Italiano, to approve the budget transfer in the amount of \$173.98 from SW2 5.8340.400 Manlius Con Water District Contractual to W80 5.8340.400 Schepp Water District Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor Motion Carries.

15. 7:50 PM – Budget Adjustment

Councilor Nicholson made a motion, seconded by Councilor Italiano, to approve the budget adjustment in the amount of \$1,550.00 for accounts A00 4.3389.304 Traffic Safety Grant CPSS and A00 5.3120.463 Police CPSS.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor Motion Carries.

16. 7:51 PM - Approval of Minutes – April 9, 2025

Councilor Italiano made a motion, seconded by Councilor Nesci, to approve the minutes from April 9, 2025, as amended.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor Motion Carries.

15. 7:31 PM – Approval of Abstract #8

Councilor Bollinger made a motion, Seconded by Councilor Nicholson, to approve abstract #8 in the amount of \$482,882.04.

TOWN OF MANLIUS
Fund Summary
Abstract #8 - 2025

<u>CODE</u>	<u>FUND</u>	<u>TOTALS</u>
A	General Fund Townwide	\$179,808.98
B	General Fund Part Town	\$3,685.88
DA	Highway Fund Townwide	\$56,443.53
DB	Highway Funds Part Town	\$6,922.77
SR1	Trash	\$209,344.21
SR2	Brush	\$26,379.17
TA2	Trust & Agency - Other	\$297.50
	Total	\$482,882.04

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0

All in Favor.

Motion Carries.

There being no further business to come before the Board, upon motion, duly made by Councilor Kriesel and seconded by Councilor Italiano the Board voted unanimously to come out of regular session at 7:51 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel,
Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0

All in Favor.

Motion Carries

Respectfully Submitted by:

Carrie Greveling
Town Clerk

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00	NON-DEPARTMENTAL	1,820.00
A00-1220	Supervisor	170.00
A00-1330	Receiver of Taxes	19.98
A00-1355	Assessors	1,274.16
A00-1410	Town Clerk	3,148.62
A00-1620	Buildings	1,763.47
A00-3120	Police	20,294.59
A00-5132	Garage	2,808.69
A00-7310	Recreation	30.00

A00 TOTAL	General Fund Townwide	31,329.51
B00-3620	Codes Enforcement	1,314.00
B00-8020	Planning	40.28

B00 TOTAL	General Fund Part Town	1,354.28
DA0-5130	Machinery	6,033.96
DA0-5140	Brush & Weeds	86.00
DA0-5142	Snow Removal	1,249.87

DA0 TOTAL	Highway Fund Townwide	7,369.83
DB0-5110	General Repairs	9,713.49

DB0 TOTAL	Highway -Part Town	9,713.49

** TOTAL **		49,767.11

NO ERRORS

** END OF REPORT **

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00	NON-DEPARTMENTAL	15,978.20
A00-1010	Town Board	16,526.38
A00-1220	Supervisor	287.82
A00-1330	Receiver of Taxes	20.00
A00-1410	Town Clerk	489.00
A00-1440	Engineer	1,350.00
A00-3120	Police	50,032.69
A00-5132	Garage	1,318.02

A00 TOTAL	General Fund Townwide	86,002.11

/2025 2:23 PM

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 14

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
CM3-6791	EarthFest	500.00

CM3 TOTAL	Sustainable Manlius	500.00
DA0-5130	Machinery	2,426.55
DA0-5142	Snow Removal	187.70

DA0 TOTAL	Highway Fund Townwide	2,614.25
DB0-5110	General Repairs	1,535.90

DB0 TOTAL	Highway -Part Town	1,535.90

** TOTAL **		90,652.26

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT

A00 TOTAL	General Fund Townwide	32,513.02
B00-8020	Planning	650.00
B00-9055	Employee Benefits	20.66

B00 TOTAL	General Fund Part Town	670.66
DA0-9055	Employee Benefits	179.09

DA0 TOTAL	Highway Fund Townwide	179.09
SD2-8540	Drainage	5,994.70

SD2 TOTAL	Donsolidated Drainage #2	5,994.70
SL1-5182	Street Lighting	0.00

SL1 TOTAL	Overhead Lighting	0.00
SL2-5182	Street Lighting	22.12

SL2 TOTAL	Underground Lighting	22.12
SL3-5182	Street Lighting	0.00

SL3 TOTAL	Entry Lighting	0.00
SL4-5182	Street Lighting	0.00

SL4 TOTAL	Garden Park Lighting	0.00
SL5-5182	Street Lighting	0.00

SL5 TOTAL	Ratnour Bridge Lighting	0.00
TA2	NON-DEPARTMENTAL	275.00

TA2 TOTAL	Trust & Agency - Other	275.00

** TOTAL **		39,654.59

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00-1440	Engineer	19,612.00
A00-1620	Buildings	26,555.47
A00-1910	Special Items	2,905.00
A00-3120	Police	3,406.00
A00-5132	Garage	48,848.05
A00-9050	Employee Benefits-Other	166.35
A00-9060	Employee Benefits	177,759.85

A00 TOTAL	General Fund Townwide	279,252.72
B00-8020	Planning	2,534.14
B00-9060	Employee Benefits	6,438.02

B00 TOTAL	General Fund Part Town	8,972.16

5/13/2025 1:03 PM

DIRECT PAYABLES DEPARTMENT PAYMENT REGISTER

PAGE: 15

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
DA0-9060	Employee Benefits	37,011.32

DA0 TOTAL	Highway Fund Townwide	37,011.32
SR1-9060	Employee Benefits	250.99

SR1 TOTAL	Manlius Res Trash Dist	250.99
SR2-9060	Employee Benefits	250.99

SR2 TOTAL	Manlius Res Brush Dist	250.99
TA2	NON-DEPARTMENTAL	1,432.00

TA2 TOTAL	Trust & Agency - Other	1,432.00

** TOTAL **		327,170.18

NO ERRORS

** END OF REPORT **

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00-3120	Police	4,016.15
A00-7310	Recreation	530.25

A00 TOTAL	General Fund Townwide	33,870.39

B00-3620	Codes Enforcement	182.55

B00 TOTAL	General Fund Part Town	182.55

CM3-6791	EarthFest	155.97

CM3 TOTAL	Sustainable Manlius	155.97

** TOTAL **		34,208.91

NO ERRORS

** END OF REPORT **