

Agenda
Town Board Meeting
November 6, 2024
6:30 PM

1. Virtual Meeting Instructions - November 6, 2024

Documents:

[11-6-24 TOWN BOARD MEETING INSTRUCTIONS.PDF](#)

2. Pledge Of Allegiance

3. Open Podium

4. Public Hearing - 2025 Preliminary Budget

Documents:

[PRELIMINARY BUDGET 11.1.24.PDF](#)

5. Town Of Manlius Police Department - Sale Of Surplus Phones

Documents:

[TMPD-SALE OF SURPLUS PHONES.PDF](#)

6. Updates To Planning Fee Schedule

Documents:

[PROPOSED FEE CHANGES.PDF](#)
[FEE SCHEDULE PART 3 - 2024.PDF](#)
[FEE SCHEDULE PART 1 - 2024 REVISION 1.PDF](#)

7. Pro Housing Community

Documents:

[COPY OF COPY OF HOUSING-PERMIT-DATA-TEMPLATE.PDF](#)
[ZONING-SUBMISSION-TEMPLATE-OCTOBER-2023.XLSX](#)

8. Set Date For Public Hearing - Zone Change - 7155 Taylor Rd, East Syracuse (Tax ID #073.-02-14.2)

Documents:

[ZONING CHANGE APPLICATION - 7155 TAYLOR RD.PDF](#)
[LOCAL LAW - PUBLIC HEARING - ZONE CHANGE FOR 7155 TAYLOR ROAD-RA.PDF](#)

9. Brush Contract - Syracuse Haulers

10. Town Of Manlius Justice Court - Audit Proposal 2019-2023

Documents:

[F.J. POMPO - COMPANY PC.PDF](#)
[PROPOSAL - TOWN OF MANLIUS.PDF](#)
[MANLIUS COURT QUOTE.PDF](#)

11. West Branch Limestone Creek Watershed Study

Documents:

[LABELLA - WEST BRANCH LIMESTONE CREEK STUDY ACK LETTER - 09-30-2024.PDF](#)

12. Town Highway Permits- National Grid - Sunset Dr & Market Pl

Documents:

[TOWN HIGHWAY PERMIT - NATIONAL GRID - SUNSET DR.PDF](#)
[TOWN HIGHWAY PERMIT - NATIONAL GRID - MARKET PL.PDF](#)

13. Budget Transfer - Office Remodel

Documents:

[ESTIMATE_3024_FROM_PENOYER_BUILDERS_INC.PDF](#)
[RICH AND GARDNER QUOTE.PDF](#)
[W.A. GARDNER, INC. QUOTE.PDF](#)

14. Approval Of Minutes - October 23, 2024

Documents:

[10-23-24 DRAFT.PDF](#)

15. Approval Of Abstract #21

Documents:

[ABSTRACT 21.PDF](#)

16. Adjournment



November 6, 2024 – 6:30PM

Town Board Virtual Meeting Instructions

The easiest way to participate in the meeting is to use the link provided below. The meeting will be conducted on the ZOOM platform as a webinar. Please make sure that when you complete your attendee registration you enter your full name.

Click on the link or enter the meeting URL web address as listed below.

<https://us02web.zoom.us/j/83773175041?pwd=YVFMMjVCVzRHOFRYcDArNHhMR3cxUT09>

Password to join when prompted:

Password: **439544**

Enter your email address and name and join the meeting.

Join by telephone by dialing the number below:

(929) 436-2866

When prompted to enter the Webinar ID, use the number below followed by #

Webinar ID: 837 7317 5041

Press # again to skip the personal id and enter the password below followed by #

Password: **439544**

If this is your first time joining a ZOOM meeting you may practice using ZOOM meeting platform at

<https://zoom.us/test>.

999-Pooled Cash

			(----- 2024 -----)			(----- 2025 -----)	
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>SUBSIDIARY REVENUE</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

A00-General Fund Townwide

		(----- 2024 -----) (----- 2025 -----)						
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>								
A00.4.1001	Real Property Taxes	8,258,587	8,418,415	9,047,869	0	5,159,452	11,387,262	
A00.4.1081	Other Payments in Lieu of	11,601	11,460	16,399	0	181,893	16,399	
	Other Payments-Pilots 1	16,398.86						16,399
A00.4.1090	Penalties & Interest	63,980	85,541	69,000	0	80,000	70,000	
	Penalties & Interest To 1	70,000.00						70,000
TOTAL REAL PROPERTY TAX		8,334,168	8,515,416	9,133,268	0	5,421,345	11,473,661	
<u>NON-PROPERTY TAX</u>								
A00.4.1170	Franchise Fees	320,567	319,131	370,421	0	262,131	370,421	
	Franchise Fee 1	370,420.86						370,421
TOTAL NON-PROPERTY TAX		320,567	319,131	370,421	0	262,131	370,421	
<u>GENERAL GOVERNMENT</u>								
A00.4.1255	Clerk Fees	5,924	6,655	4,200	0	6,000	4,400	
	Clerk Fees 1	4,400.00						4,400
TOTAL GENERAL GOVERNMENT		5,924	6,655	4,200	0	6,000	4,400	
<u>POLICE-SPECIAL ITEMS</u>								
A00.4.1550	Dog Control Fees	0	0	0	0	2,500	0	
A00.4.1589	Forfeited Property	0	0	0	0	1,000	0	
A00.4.1590	OMFU Mutual Aid	0	0	1,568	0	1,061	1,568	
	OMFU Reimbursement 1	1,568.00						1,568
A00.4.1591	Misc. Race Reimbursement	0	0	1,046	0	0	1,046	
	Traffic Control for Foo 1	1,046.00						1,046
A00.4.1592	YMCA	0	0	0	0	1,046	0	
A00.4.1593	Stop DWI	0	0	5,125	0	0	0	
A00.4.1594	Stirpe Grant-Traffic Trai	0	0	175,000	0	0	0	
TOTAL POLICE-SPECIAL ITEMS		0	0	182,739	0	5,607	2,614	
<u>RECREATION REVENUE</u>								
A00.4.2001	Park & Rec Charges	74,377	93,745	80,000	0	90,150	80,000	
	Pickleball 1	700.00						700
	3% admin fee on clear h 1	8,000.00						8,000
	Summer Show ticks & spo 1	16,000.00						16,000
	Learn to Swim 1	8,000.00						8,000
	Playground 1	47,300.00						47,300
TOTAL RECREATION REVENUE		74,377	93,745	80,000	0	90,150	80,000	
<u>PUBLIC SAFETY</u>								
A00.4.2260	Public Safety Services	769,350	837,365	1,094,251	0	162,700	1,261,996	
	School Officer Program(1	630,786.00						630,786
	SIRO Program School Ove 1	145,984.00						145,984
	Special Patrol Officer(1	427,056.00						427,056
	SPO Equipment/Training 1	13,800.00						13,800
	SPO Overtime 1	23,370.00						23,370
	SIRO/SPO Car Reimbursem 1	21,000.00						21,000
TOTAL PUBLIC SAFETY		769,350	837,365	1,094,251	0	162,700	1,261,996	

A00-General Fund Townwide

(------ 2024 -----) (------ 2025 -----)							
REVENUES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Onondaga County Aid</u>							
A00.4.2350 Youth Services, Recreatio	2,634	2,634	2,634	0	7,871	2,634	
DFY Funding 1	2,634.00						2,634
A00.4.2351 Stormwater Project-Perry	0	0	10,000	0	0	0	
A00.4.2352 Quarry Commission	0	0	0	0	0	10,000	
TOTAL Onondaga County Aid	2,634	2,634	12,634	0	7,871	12,634	
<u>USE OF MONEY & PROPERTY</u>							
A00.4.2401 Interest & Earnings	12,051	200,390	150,000	0	49,000	150,000	
Interest 1	150,000.00						150,000
TOTAL USE OF MONEY & PROPERTY	12,051	200,390	150,000	0	49,000	150,000	
<u>RENTAL & REAL PROPERTY</u>							
<u>LICENSES & PERMITS</u>							
A00.4.2530 Games of Change - License	3,175	1,927	200	0	1,339	200	
A00.4.2544 Dog License	19,131	17,964	21,000	0	15,000	18,000	
TOTAL LICENSES & PERMITS	22,306	19,891	21,200	0	16,339	18,200	
<u>FINES & FORFEITURES</u>							
A00.4.2610 Fines/Forfeited Bail	51,782	62,083	70,000	0	116,918	90,000	
Fines 1	90,000.00						90,000
TOTAL FINES & FORFEITURES	51,782	62,083	70,000	0	116,918	90,000	
<u>SALE OF PROP/COMP F/LOSS</u>							
A00.4.2655 Minor Sales	435	255	0	0	1,017	0	
A00.4.2665 Sale of Town Equipment	9,459	14,187	5,500	0	3,609	5,500	
Sale of Police Vehicles 1	5,000.00						5,000
Auctions of Property 1	500.00						500
A00.4.2680 Insurance Recoveries	0	0	0	0	560	0	
TOTAL SALE OF PROP/COMP F/LOSS	9,893	14,441	5,500	0	5,186	5,500	
<u>MISCELLANEOUS</u>							
A00.4.2700 Medicare Part D Reimburse	24,026	31,032	20,000	0	24,177	20,000	
A00.4.2701 Refunds of Prior Year Exp	13,687	0	0	0	0	0	
A00.4.2702 Solar Lease Payments	0	0	16,000	0	0	16,320	
Landfill Solar Farm-Bow 1	16,320.00						16,320
A00.4.2706.315 Tree Commission-Grants	0	0	0	0	0	75,000	
Grant 1	75,000.00						75,000
A00.4.2750 AIM - Related Payments	111,763	0	0	0	0	0	
A00.4.2770 Unclassified Revenues	14,794	31,739	0	0	1,031	0	
TOTAL MISCELLANEOUS	164,271	62,771	36,000	0	25,207	111,320	
<u>STATE AID</u>							
A00.4.3001 Assessment Mgt Aid AIM	0	111,763	111,763	0	(121,381)	111,763	
A00.4.3005 Mortgage Tax	900,781	620,572	600,000	0	580,000	600,000	
A00.4.3040 Cyclical Reassessment Aid	0	0	0	0	74,000	0	

A00-General Fund Townwide

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
A00.4.3089.300 Personnel Safety Grant	0	0	0	0	6,000	0	
A00.4.3089.T Technology Grant - GIS	0	0	0	0	3,400	0	
A00.4.3389.302 Traffic Safety Grant - BU	15,195	15,115	18,806	0	4,445	18,806	
A00.4.3389.303 Bullet Proof Vest Partner	2,693	4,382	5,200	0	1,802	6,000	
8 Bullet Proof Vest @ 5 1	6,000.00						6,000
A00.4.3389.304 Traffic Safety Grant - CP	2,440	0	2,100	0	3,700	2,100	
A00.4.3389.306 Traffic Safety Grant - ST	0	0	0	0	4,281	0	
A00.4.3389.309 Law Enforcement Grant	0	88,000	0	0	0	0	
A00.4.3389.310 SLETPP Grant	0	0	10,737	0	0	0	
A00.4.3389.314 DASNY Grant Award	0	0	290,000	0	0	0	
A00.4.3389.447 Grant Funded Revenue	0	0	146,000	0	0	0	
A00.4.3820 Youth Programs, PD	3,283	0	3,283	0	8,970	3,283	
TOTAL STATE AID	924,393	839,832	1,187,889	0	565,216	741,952	
FEDERAL AID							
A00.4.4089 Coronavirus Local Fiscal	1,013,330	(607,620)	222,440	0	0	0	
TOTAL FEDERAL AID	1,013,330	(607,620)	222,440	0	0	0	
INTERFUND TRANSFERS							
SUBSIDIARY REVENUE							
A00.4.9600 Appropriations	0	0	900,000	0	0	720,000	
Appropriations 1	720,000.00						720,000
TOTAL SUBSIDIARY REVENUE	0	0	900,000	0	0	720,000	
TOTAL REVENUES							
	11,705,047	10,366,736	13,470,542	0	6,733,672	15,042,697	

A00-General Fund Townwide

A00-General Fund Townwide							
(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Town Board</u>							
A00.5.1010.100 Town Board - Personal Ser	78,466	81,561	134,784	0	64,058	90,441	
Councilor	6 15,073.46						90,441
A00.5.1010.400 Town Board - Contractual	15,217	70,620	29,562	0	0	42,500	
Annual Justice Court Au	1 2,500.00						2,500
Communications	1 20,000.00						20,000
Townwide Audit	1 20,000.00						20,000
A00.5.1010.402 Town Board - Seminar/Conf	1,165	3,569	5,000	0	2,612	7,200	
Seminarr/Conferences	6 1,200.00						7,200
TOTAL Town Board	94,848	155,750	169,346	0	66,670	140,141	
<u>Justices</u>							
A00.5.1110.100 Justices - Personal Servi	195,216	206,198	236,728	0	131,174	246,610	
Janet	1 64,495.00						64,495
Jeanette	1 64,495.00						64,495
Megan	1,040 24.25						25,220
Boyd	1 40,450.00						40,450
Rothchild	1 40,450.00						40,450
Security	1 11,500.00						11,500
A00.5.1110.400 Justices - Contractual	710	140	0	0	6,800	0	
A00.5.1110.401 Justices - Office Supplie	1,830	2,539	3,000	0	3,500	2,500	
A00.5.1110.402 Justices - Seminars/Confe	0	650	500	0	0	0	
A00.5.1110.403 Justices - Associations/Du	675	605	700	0	458	200	
A00.5.1110.404 Justices - Books/Publicat	328	0	350	0	0	350	
A00.5.1110.405 Justice-Information Techn	0	0	0	0	1,100	0	
TOTAL Justices	198,758	210,132	241,278	0	143,032	249,660	
<u>Supervisor</u>							
A00.5.1220.100 Supervisor - Personal Ser	183,018	237,905	253,617	0	95,407	312,130	
Town Supervisor	1 45,780.26						45,780
Town Manager	1 87,700.00						87,700
Deputy Town Manager	1 53,300.00						53,300
Comptroller	1 74,800.00						74,800
Administrative Assistan	1 50,550.00						50,550
A00.5.1220.200 Supervisor - Equipment	1,210	0	0	0	0	1,029	
Scanner for Comptroller	1 1,029.42						1,029
A00.5.1220.400 Supervisor - Contractual	40,155	23,396	3,500	0	100	3,500	
A00.5.1220.401 Supervisor - Office Suppl	3,525	3,903	3,500	0	1,150	7,000	
Office Supplies	1 4,000.00						4,000
Meeting Costs/Postage/P	1 3,000.00						3,000
A00.5.1220.402 Supervisor - Seminar/Conf	1,739	9,552	5,000	0	2,830	5,000	
Trainings	1 3,000.00						3,000
AOT Conference	1 2,000.00						2,000
A00.5.1220.403 Supervisor - Associations/	2,467	3,526	2,750	0	1,520	2,940	
AOT Annual Dues	1 1,650.00						1,650
ICMA	1 600.00						600

A00-General Fund Townwide

		(----- 2024 -----) (----- 2025 -----)						
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SHRM	1	500.00						500
NYGFOA Dues	1	190.00						190
A00.5.1220.404 Supervisor - Books/Public		0	0	0	0	250	0	
A00.5.1220.405 Supervisor - Information		7,939	19,614	0	0	24,000	0	
A00.5.1220.406 Supervisor-Investment Fee		0	0	0	0	0	5,000	
Investment Feess	1	5,000.00						5,000
A00.5.1220.480 Supervisor - Payroll		39,112	38,093	35,000	0	15,000	35,000	
PCORI Fee-ACA (IRS)	1	1,000.00						1,000
Flex Plan Service Fee (	1	2,000.00						2,000
Paryoll Processing	1	32,000.00						32,000
TOTAL Supervisor		279,164	335,989	303,367	0	140,256	371,600	
Receiver of Taxes								
A00.5.1330.100 Receiver - Personal Servi		103,675	94,925	101,769	0	49,320	105,175	
Laura Peschel Receiver	1	58,800.00						58,800
Sharon Lake/ Typist 1	1	25,825.00						25,825
Reba Oper	1,040	19.76						20,550
Sharon Lake Trash & Bru	0	0.00						0
A00.5.1330.200 Receiver of Taxes- Equipm		0	2,044	900	0	0	450	
Printer Stand	2	100.00						200
Office Chair	1	250.00						250
A00.5.1330.400 Receiver of Taxes - Contr		0	22	1,571	0	0	712	
Adobe Monthly Fee	12	21.00						252
Pitney Bowes Opener Mai	1	210.00						210
Cash Counter Maintenanc	1	250.00						250
Toshiba Toner	0	0.00						0
A00.5.1330.401 Receiver of Taxes -Office		3,030	2,397	3,145	0	2,000	3,891	
Surge Protector	1	25.00						25
Money Receipt Book	1	12.00						12
Receiver Paid/Date Stam	2	70.00						140
Calculator	1	150.00						150
Blue/Red Stamper Ink	1	15.00						15
Heavy Duty Staples	1	15.00						15
Replacement Ink Pads/St	1	80.00						80
Computer Key Board/Mous	2	50.00						100
Calculator Replacement	1	15.00						15
Dust Off Spray	1	15.00						15
Pen Refills	1	15.00						15
Disposable Gloves	2	15.00						30
Legal Pads	1	30.00						30
Binder Clips	1	15.00						15
1&2 Ply Calculator Roll	2	20.00						40
Shredder Oil	1	10.00						10
HighLighters& Sharpies	1	25.00						25
#10 Regular Envelopes	1	300.00						300
#10 Window Envelopes	1	1,800.00						1,800
Clear Tape	1	24.00						24
Rubber Bands Sizes 117B	1	20.00						20

A00-General Fund Townwide

		(----- 2024 -----) (----- 2025 -----)					
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
	Jumbo Paper Cliips	1	15.00				15
	Blue & Black Pens	1	15.00				15
	Remote Capture Ink Cart	3	25.00				75
	Letter & Legal Size Han	1	45.00				45
	Letter Size File Folder	1	40.00				40
	Post It Note Pads	1	30.00				30
	Report Covers	1	45.00				45
	USB Flash Drives	1	20.00				20
	Manila Envelopes	1	30.00				30
	Cleaning Cards Remote C	1	75.00				75
	Canon Toner	5	125.00				625
A00.5.1330.402	Receiver of Taxes - Semin	799	760	1,075	0	725	1,235
	OCATRC Monthly Training	9	35.00				315
	June NYSATRC Training S	1	700.00				700
	NYSATRC Registration Fe	1	100.00				100
	NYSATRC Fees	1	75.00				75
	Tolls & Parking Misc.	1	45.00				45
A00.5.1330.403	Receiver of Taxes- Assoc/	40	40	55	0	60	80
	OCATRC Yearly Dues	2	15.00				30
	NYSATRC Yearly Dues	2	25.00				50
A00.5.1330.405	Receiver of Taxes - IT	3,000	3,000	3,200	0	2,200	3,000
	ATC/Tax Look Up Softwar	1	1,500.00				1,500
	ATC/ Tax Look UP Softwa	1	1,500.00				1,500
A00.5.1330.408	Receiver of Taxes- Print/	95	95	120	0	120	120
	Town & County Legal Not	1	60.00				60
	School Legal Notice	1	60.00				60
TOTAL Receiver of Taxes		110,639	103,283	111,835	0	54,425	114,663
<u>Assessors</u>							
A00.5.1355.100	Assessor -Personal Servic	249,738	261,103	278,600	0	195,307	287,280
	Assessor - Patrick Duff	1	97,325.00				97,325
	Assessment Clerk - Cris	1	61,090.00				61,090
	Assessment Clerk - Kris	1	45,865.00				45,865
	Clerk I - Pilar L	1	41,500.00				41,500
	Clerk I - Ryan T	1	41,500.00				41,500
A00.5.1355.200	Assessors - Equipment	2,627	148	500	0	0	500
	General	1	500.00				500
A00.5.1355.400	Assessors - Contractual	1,340	1,452	3,690	0	1,000	3,743
	Sr 2nd Notice	1	265.00				265
	FSM COA Notices	1	660.00				660
	Envelopes for COA Notic	1	913.00				913
	Legal Notice - Inventor	1	34.00				34
	Legal Notice - Tent Rol	1	44.00				44
	Legal Notice - Final Ro	1	27.00				27
	Stipend	1	1,800.00				1,800
A00.5.1355.401	Assessors - Office Suppli	1,829	1,161	2,000	0	1,200	2,000
	Office Supplies	1	2,000.00				2,000
A00.5.1355.402	Assessors - Seminars/Conf	4,905	6,070	6,900	0	2,183	6,900

A00-General Fund Townwide

		(------ 2024 -----) (------ 2025 -----)					
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
							PROPOSED
							BUDGET
Cornell Seminars	1	5,200.00					5,200
NYSAA Conference	1	1,300.00					1,300
One Day Seminars	4	100.00					400
A00.5.1355.403 Assessors - Associations/		781	686	1,035	0	500	1,035
IAO Dues	1	120.00					120
NYSAA - Staff Dues	3	125.00					375
IAAO Dues	1	240.00					240
Onondaga Co Asr Assoc	1	300.00					300
A00.5.1355.405 Assessors - Information T		470	1,950	3,150	0	825	3,150
RPS License Fee	1	1,950.00					1,950
SDG Software License	1	1,200.00					1,200
A00.5.1355.408 Assessors - Printing Tax		28,594	28,770	29,000	0	27,912	29,000
Printing Tax Bills	1	29,000.00					29,000
TOTAL Assessors		290,284	301,340	324,875	0	228,927	333,608
Board of Assessmnt Review							
A00.5.1356.100 BOA Review - Personal Ser		4,145	4,335	8,960	0	5,303	14,720
Chairperson	64	50.00					3,200
Member	64	45.00					2,880
Member	64	45.00					2,880
Member	64	45.00					2,880
Member	64	45.00					2,880
TOTAL Board of Assessmnt Review		4,145	4,335	8,960	0	5,303	14,720
Town Clerk							
A00.5.1410.100 Town Clerk- Personal Serv		149,715	135,176	181,766	0	84,992	180,778
Carrie	1	65,000.00					65,000
Tina	1	51,585.00					51,585
Lisa	1	43,443.00					43,443
Part-time	1	20,750.00					20,750
A00.5.1410.400 Town Clerk - Contractual		0	0	0	0	100	0
A00.5.1410.401 Town Clerk - Office Suppl		659	1,987	2,690	0	1,500	2,700
Office Supplies	1	2,200.00					2,200
2 Adobe Licenses	1	500.00					500
A00.5.1410.402 Town Clerk - Seminars/Con		3,549	4,945	4,514	0	500	7,240
NYSTCA Conference	1	1,800.00					1,800
NYSTCA Regional Trainin	1	240.00					240
IIMC Regional Training	1	800.00					800
IIMC Conference Fee	1	1,200.00					1,200
IIMC Travel Expense	1	2,000.00					2,000
Addtl Clerk Staff Train	1	1,200.00					1,200
A00.5.1410.403 Town Clerk - Association/		408	435	390	0	100	330
NYSTCA Dues	1	85.00					85
OCTCA Dues	1	20.00					20
IIMC Dues	1	225.00					225
A00.5.1410.404 Town Clerk - Books/Public		1,634	1,715	10	0	0	70
A00.5.1410.405 Town Clerk - Information		2,488	2,801	3,061	0	1,000	2,965
BAS Software Annual Fee	1	2,835.00					2,835

A00-General Fund Townwide

A00-General Fund Townwide							
(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Canva	1	130.00					130
A00.5.1410.408 Town Clerk - Printing/Ads	3,030	2,725	2,000	0	750	2,500	
Public Notices	1	2,500.00					2,500
A00.5.1410.418 Town Clerk - Filing Fees	0	0	100	0	150	100	
TOTAL Town Clerk	161,483	149,784	194,531	0	89,092	196,683	
<u>Attorney</u>							
A00.5.1420.481 Attorney - Litigation	21,770	64,843	35,000	0	36,000	35,000	
Litigation	1	35,000.00					35,000
A00.5.1420.482 Attorney - Employment Mat	2,184	30,451	10,000	0	2,000	7,500	
Employment Matters	1	7,500.00					7,500
A00.5.1420.483 Attorney - Town Board	66,000	65,269	70,000	0	66,000	80,000	
Harris Beach	1	80,000.00					80,000
TOTAL Attorney	89,954	160,562	115,000	0	104,000	122,500	
<u>Safety Grant</u>							
A00.5.1430.100 Safety Grant - Personal S	1,000	423	0	0	1,000	0	
A00.5.1430.400 Safety Grant - Contractua	0	0	0	0	9,000	0	
TOTAL Safety Grant	1,000	423	0	0	10,000	0	
<u>Engineer</u>							
A00.5.1440.400 Engineer - Contractual	15,598	304,105	46,000	0	0	36,000	
LaBella	1	36,000.00					36,000
	0	0.00					0
A00.5.1440.440 Engineer-Quarry Commissio	0	0	0	0	0	10,000	
Vibration Minorting	1	10,000.00					10,000
A00.5.1440.450 Engineer - Contractual Se	11,366	784	20,000	0	20,000	20,000	
Landfill Monitoring	1	20,000.00					20,000
TOTAL Engineer	26,964	304,889	66,000	0	20,000	66,000	
<u>Elections</u>							
A00.5.1450.400 Elections-Contractual Ser	0	11,382	0	0	0	0	
A00.5.1450.401 Elections-Office Supplies	0	2,773	0	0	0	0	
A00.5.1450.408 Elections-Printing/Ads	0	47	0	0	0	0	
TOTAL Elections	0	14,201	0	0	0	0	
<u>Records Management</u>							
A00.5.1460.100 Record Managemnt - Person	0	4,000	0	0	4,000	0	
A00.5.1460.200 Record Managemnt - Equipm	0	0	5,000	0	0	0	
A00.5.1460.400 Record Managemnt - Contr(	222)	5,028	45,679	0	500	5,000	
Shredding/Boxes/Office	1	5,000.00					5,000
A00.5.1460.405 Records Management-Inform	0	0	10,321	0	0	15,079	
JustFOIA	1	9,758.78					9,759
Laserfische	1	1,132.27					1,132
Social Media Archive- C	1	4,188.00					4,188
TOTAL Records Management	(222)	9,028	61,000	0	4,500	20,079	

A00-General Fund Townwide

A00-General Fund Townwide							
(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Buildings</u>							
A00.5.1620.100 Buildings - Personal Serv	17,369	19,252	23,400	0	20,304	24,201	
Chris Pecht	1,040	23.27					24,201
A00.5.1620.200 Buildings - Equipment	41,131	25,304	2,500	0	0	3,000	
Equipment	1	3,000.00					3,000
A00.5.1620.400 Buildings - Contractual	8,965	7,924	6,500	0	2,500	6,500	
HVAC	1	3,000.00					3,000
Cleaning Supplies/Paper	1	3,500.00					3,500
A00.5.1620.405 Buildings - Information T	240,439	403,798	368,966	0	62,095	421,670	
Garam	1	382,076.32					382,076
BigLeaf Networks	1	5,736.00					5,736
Incode/Tyler Technologi	1	21,971.00					21,971
Zoom Webinar	1	960.00					960
GoToMyPC	1	1,000.00					1,000
Nat'l Telecom(Metro Wir	1	2,300.00					2,300
Civic Plus	1	6,439.00					6,439
Boxcast	1	1,188.00					1,188
A00.5.1620.420 Buildings - Gas/Electric	32,212	18,634	35,000	0	42,500	35,000	
Gas/Electric	1	35,000.00					35,000
A00.5.1620.421 Buildings - Phone	14,897	14,989	18,000	0	14,000	16,000	
Phone	1	16,000.00					16,000
A00.5.1620.422 Buildings - Water	1,015	1,086	1,200	0	800	1,200	
Water	1	1,200.00					1,200
A00.5.1620.423 Buildings - Security Serv	993	853	1,000	0	624	1,000	
Security Monitoring	1	1,000.00					1,000
A00.5.1620.424 Buildings - Internet	2,560	2,639	3,000	0	0	3,000	
Internet	1	3,000.00					3,000
A00.5.1620.430 Buildings - Cleaning	18,412	17,528	18,060	0	5,500	16,760	
GDI	1	15,200.00					15,200
Rug Service	1	1,560.00					1,560
A00.5.1620.431 Buildings - Landscaping	0	3,886	7,000	0	4,500	7,480	
Edwards Landscaping	1	7,480.00					7,480
A00.5.1620.440 Buildings - Repairs	685	395	2,000	0	5,000	2,000	
Repairs	1	2,000.00					2,000
A00.5.1620.446 Buildings - Maintenance C	0	0	0	0	1,676	0	
A00.5.1620.450 Buildings - Pest Control	667	854	800	0	650	1,000	
Pest Control	1	1,000.00					1,000
A00.5.1620.485 Buildings - Snow Removal	3,420	2,700	3,000	0	2,000	5,000	
Snow Removal	1	5,000.00					5,000
TOTAL Buildings	382,765	519,842	490,426	0	162,149	543,811	
<u>Central Garage</u>							
A00.5.1640.400 Central Garage - Contract	145	0	0	0	0	1,000	
Fuel Pump Maintenance	1	1,000.00					1,000
A00.5.1640.410 Central Garage - Gasoline	114,223	107,854	110,000	0	75,000	106,000	
Gasoline	1	106,000.00					106,000
A00.5.1640.411 Central Garage - Town Veh	1,981	1,864	2,500	0	2,000	2,500	

A00-General Fund Townwide

		(------ 2024 -----) (------ 2025 -----)							
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED	
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET	
Town Vehicle Maintenan	1	2,500.00						2,500	
A00.5.1640.412 Central Garage-EV Chargin		0	0	0	0	0	3,000		
EV Charging	1	3,000.00						3,000	
TOTAL Central Garage		116,349	109,718	112,500	0	77,000	112,500		
Central Printing									
A00.5.1670.401 Central Printing - Office		4,362	21,931	19,250	0	4,000	7,000		
Copy Paper/General Supp	1	7,000.00						7,000	
A00.5.1670.404 Central Printing - Books/		1,195	4,189	1,800	0	4,200	1,800		
Ecode Annual Maintenanc	1	1,200.00						1,200	
Code Supplements	1	600.00						600	
A00.5.1670.407 Central Printing - Copier		7,776	8,665	6,800	0	8,500	7,800		
Copier Lease	1	7,800.00						7,800	
A00.5.1670.408 Central Printing - Post M		1,950	1,950	2,000	0	2,160	4,000		
A00.5.1670.409 Central Printing - Postag		34,821	41,986	37,500	0	25,000	39,000		
Postage	1	39,000.00						39,000	
TOTAL Central Printing		50,104	78,721	67,350	0	43,860	59,600		
Special Items									
A00.5.1910.400 Unallocated Insurance		208,894	233,969	273,060	0	115,326	470,725		
Liability Ins	1	467,225.00						467,225	
Participant Insurance-R	1	3,500.00						3,500	
A00.5.1930.400 Judgments & Claims		29,344	19,586	17,500	0	23,348	20,000		
Judgements & Claims	1	20,000.00						20,000	
A00.5.1950.400 Taxes on Town Property		951	927	1,000	0	833	1,000		
TOTAL Special Items		239,189	254,482	291,560	0	139,507	491,725		
Police									
A00.5.3120.100 Police - Personal Service		3,241,883	3,779,996	4,170,323	0	2,529,978	4,718,753		
Salaries	1	4,718,753.00						4,718,753	
A00.5.3120.101 Police - Overtime Pay		413,811	384,948	253,262	0	140,633	579,132		
Overtime	1	579,131.80						579,132	
A00.5.3120.102 Police - Longevity Pay		44,578	38,473	61,595	0	45,000	81,980		
Longevity	1	81,980.02						81,980	
A00.5.3120.103 Police - Holiday Pay		129,285	133,274	158,355	0	103,105	245,542		
Holiday	1	245,542.00						245,542	
A00.5.3120.104 Police - Training Days		83,863	79,086	30,000	0	78,405	135,992		
	1	135,992.00						135,992	
A00.5.3120.105 Police - Sick Time Buy Ba		103,376	(552)	120,000	0	51,500	188,878		
Sick Time Buy Back	1	188,878.00						188,878	
A00.5.3120.106 Police - Command Pay		12,200	8,790	15,498	0	12,000	28,055		
Command	1	28,055.00						28,055	
A00.5.3120.107 Police - Incentive Pay		8,550	12,300	92,315	0	13,700	114,991		
Incentive	1	114,991.00						114,991	
A00.5.3120.108 Police - Clothing Allowa		4,330	3,200	5,760	0	6,480	5,760		
A00.5.3120.109 Police - Secty to Committ		0	0	600	0	600	600		
A00.5.3120.110 Police-Transfer Bonus		0	0	0	0	0	10,000		
	1	10,000.00						10,000	

A00-General Fund Townwide

A00-General Fund Townwide							
(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
A00.5.3120.200 Police - Equipment	144,533	165,500	380,000	0	128,390	192,000	
New Vehicles	4 48,000.00						192,000
A00.5.3120.201 Police-Non-Vehicle Equipm	0	0	68,064	0	0	0	
A00.5.3120.400 Police - Contractual	220,146	47,895	41,858	0	13,362	30,229	
Field Services Supplies	1 2,700.00						2,700
Medical Supplies	1 6,300.00						6,300
Selection	1 10,725.00						10,725
Radio-New & Supplies	1 4,454.00						4,454
Miscellaneous contractu	1 6,050.00						6,050
A00.5.3120.401 Police - Office Supplies	14,590	16,831	10,500	0	15,012	10,000	
Office Supplies	1 7,500.00						7,500
Police Forms-Printing	1 2,500.00						2,500
A00.5.3120.402 Police - Seminars/Confere	26,246	36,523	35,900	0	12,350	52,400	
State/Private Training	1 24,000.00						24,000
CSU training	1 4,000.00						4,000
NYTOA Training	2 800.00						1,600
NYTOA Conference	7 400.00						2,800
Police Academy	3 500.00						1,500
NYS Chiefs Conference	1 600.00						600
TMPD Sponsored Training	3 2,500.00						7,500
Training Materials	1 400.00						400
Workplace Harrassment T	1 10,000.00						10,000
A00.5.3120.403 Police - Associations/Due	1,641	1,555	2,840	0	2,097	2,240	
Dues	1 2,240.00						2,240
A00.5.3120.404 Police - Books/Publicatio	6,944	8,697	7,679	0	7,048	10,730	
West Law - Law updates	12 535.00						6,420
Blue 360 - Annual law u	1 3,600.00						3,600
US ID Manual	1 85.00						85
Other Publications/Book	1 625.00						625
A00.5.3120.405 Police - Info Tech/Electr	7,574	8,083	10,250	0	47,234	8,000	
IT Equipment	1 6,000.00						6,000
Software	2 1,000.00						2,000
A00.5.3120.406 Police-SPO Uniforms/Train	0	0	28,000	0	0	13,800	
SPO Expenses	1 13,800.00						13,800
A00.5.3120.407 Police-Cadet Post	0	0	2,700	0	0	3,200	
Grant Funded	1 2,700.00						2,700
NERLEA expenses	1 500.00						500
A00.5.3120.409 Police - Postage	1,105	696	1,200	0	2,220	1,200	
Shipping UPS	1 300.00						300
USPS-Stamps	1 900.00						900
A00.5.3120.412 Police - Vehicle Repair	88,333	120,909	103,201	0	54,670	87,340	
Monthly Subscriptions	12 195.00						2,340
Parts & Tools	1 17,750.00						17,750
Outsourced Vehicle Repa	1 7,000.00						7,000
New Vehicle Prep-Uppfit	1 40,000.00						40,000
New Vehicle Prep - Grap	1 3,200.00						3,200
Oil	1 1,500.00						1,500
Welding	1 150.00						150

A00-General Fund Townwide

			(------ 2024 -----) (------ 2025 -----)						
			2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
EXPENDITURES			ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
Tires	70	170.00							11,900
Towing	4	125.00							500
Insurance Deductibles	3	1,000.00							3,000
A00.5.3120.421 Police - Phone		26,877		27,125	20,040	0	16,140	30,140	
Windstream	12	300.00							3,600
AT&T	1	18,800.00							18,800
Highbridge Communicatio	12	565.00							6,780
Verizon Wireless	12	80.00							960
A00.5.3120.423 Police - Security Service		330		360	360	0	336	360	
Doyle Security	12	30.00							360
A00.5.3120.424 Police - Building Lease		98,115		100,077	102,080	0	93,697	104,120	
Rent-Police Headquarter	1	104,120.00							104,120
A00.5.3120.425 Police - Building Mainten		3,594		10,574	24,220	0	5,684	3,250	
	1	3,250.00							3,250
A00.5.3120.430 Police - Cleaning Supplie		3,428		2,393	3,500	0	2,500	3,500	
Custodial Supplies	1	3,500.00							3,500
A00.5.3120.446 Police - Maintenance Cont		59,311		64,449	68,462	0	17,883	87,285	
Copier lease & supplies	12	420.00							5,040
Radio Maintenance	12	80.00							960
Internet & TV	12	407.00							4,884
UAS membership/ dropbox	1	520.00							520
Watchguard licensing	60	250.00							15,000
Watchguard repairs	1	950.00							950
Garam programs	1	1,530.00							1,530
Lexis Nexis	12	50.00							600
Language Line	12	50.00							600
Guardian Alliance	10	150.00							1,500
Target Solutions	1	2,652.00							2,652
Annual Investigative su	1	1,060.00							1,060
Clearview	1	5,000.00							5,000
Watch Systems-Offender	1	1,500.00							1,500
Magnet Axiom	1	5,800.00							5,800
Upstate Emergency Medic	1	250.00							250
Idemia	1	2,461.00							2,461
MSDS-Online	1	675.00							675
All Traffic Solutions	5	2,200.00							11,000
IACP.net	1	875.00							875
Community Developpe Sys-	1	819.00							819
Amazon renewal	1	139.00							139
Adobe - Pro	5	300.00							1,500
Cordico-Lexipol	1	10,000.00							10,000
Power DMS-platform	1	5,200.00							5,200
Power DMS - Planit	1	2,500.00							2,500
Power DMS - Engage	1	3,800.00							3,800
Power DMS - NYSLE Stds	0	2,500.00							0
Survey Monkey	1	470.00							470
A00.5.3120.447 Police-Grant Expenditures		31,986		88,236	146,000	0	750	0	
A00.5.3120.448 Police - Uniforms & Clean		52,769		42,289	56,827	0	46,806	65,354	

A00-General Fund Townwide

		(------ 2024 -----) (------ 2025 -----)							
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED	
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET	
	Rug Delivery	26	104.00					2,704	
	Dry Cleaning	12	800.00					9,600	
	Uniforms-Duty Sworn & C	1	32,050.00					32,050	
	Uniforms-Academy	1	1,800.00					1,800	
	Uniforms-Duty Equipment	1	1,000.00					1,000	
	Uniforms-Bike Officer	1	1,000.00					1,000	
	Uniforms-Motorcycle Off	1	1,200.00					1,200	
	Uniforms-Honor Guard	1	2,800.00					2,800	
	Uniforms-Honor Guard Eq	1	1,200.00					1,200	
	Uniforms-Ballistic Vest	8	1,500.00					12,000	
A00.5.3120.460	Police - Tuition Reimburs	4,842	0	10,000	0	10,000	10,000		
	College Tuition	1	10,000.00					10,000	
A00.5.3120.461	Police - Accreditation	32,248	25,817	40,498	0	6,223	40,498		
	CALEA Membership	1	4,670.00					4,670	
	CALEA Conference	2	1,200.00					2,400	
	BluLine Consulting	1	33,428.00					33,428	
A00.5.3120.462	Police - Community Relati	3,090	3,074	7,000	0	5,555	8,000		
	Community Handouts	1	8,000.00					8,000	
A00.5.3120.463	Police - CPSS	877	384	2,100	0	0	2,100		
	Child and Infant Car Se	1	2,100.00					2,100	
A00.5.3120.464	Police - Protection Gear	42,091	39,376	62,206	0	39,475	55,429		
	Ammunition	1	21,600.00					21,600	
	Duty Weapons, Magazines	1	8,850.00					8,850	
	Armorer Tools, Targets	1	2,500.00					2,500	
	Active Violence respons	1	1,345.21					1,345	
	DT Training Supplies	1	460.00					460	
	Tasers and Supplies	1	1,227.00					1,227	
	Taser Contract-yr 4 of	1	9,938.00					9,938	
	Taser Contract yr 4 of	1	1,891.00					1,891	
	Taser Contract yr 2 of	1	7,618.00					7,618	
	Taser Contract yr 1 of	0	0.00					0	
A00.5.3120.465	Police - Forensic	20,636	38,816	42,938	0	7,228	39,038		
	Cameras and Supplies	1	700.00					700	
	Evidence Collection Sup	1	4,078.00					4,078	
	UAS Equipment & Mainten	1	1,000.00					1,000	
	CSU Tools &Supplies	1	500.00					500	
	Property Room Clerk	1	32,760.00					32,760	
TOTAL Police		4,933,183	5,289,174	6,186,131	0	3,516,061	6,969,896		
<u>Traffic Control</u>									
A00.5.3310.100	Traffic Control - Persona	11,415	12,038	13,659	0	14,740	18,363		
	Crossing Guards-T. Pesc	540	20.00					10,800	
	Crossing Guards-A. Smit	70	20.00					1,400	
	Crossing Guards-D. Houg	180	21.25					3,825	
	Crossing Guards-J. Smit	110	21.25					2,338	
A00.5.3310.400	Traffic Control - Contrac	279	1,010	3,060	0	864	58,060		
	Crossing Guard Supplies	1	1,000.00					1,000	
	Syracuse Signal	1	1,800.00					1,800	

A00-General Fund Townwide

		(------ 2024 -----) (------ 2025 -----)						
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
National Grid-ESM	1	260.00						260
School Flashing Beacon	1	55,000.00						55,000
TOTAL Traffic Control		11,694	13,049	16,719	0	15,604	76,423	
<u>Dog Control</u>								
A00.5.3510.400 Dog Control - Supplies		309	0	300	0	0	0	
A00.5.3510.401 Dog Control - Office Sup(		500)	324	700	0	0	700	
A00.5.3510.450 Dog Control - Contract		32,914	41,886	36,961	0	8,500	37,885	
Dog Control	1	31,610.15						31,610
Dog Cruetly	1	6,274.61						6,275
A00.5.3510.491 Dog Control - Vet Service		0	0	0	0	6,000	0	
TOTAL Dog Control		32,723	42,210	37,961	0	14,500	38,585	
<u>Transportation</u>								
A00.5.5010.100 Superintendent - Personal		136,495	135,089	144,000	0	92,808	233,385	
Highway Superintendent	1	101,385.00						101,385
Highway Secretary	1	47,000.00						47,000
Deputy Highway Superint	1	85,000.00						85,000
A00.5.5010.402 Sup of Highways -Confernc		1,486	1,496	1,700	0	1,200	2,100	
Conferences/Seminars	1	2,100.00						2,100
A00.5.5010.403 Sup of Highways - Associa		600	250	350	0	200	350	
Association Dues	1	350.00						350
A00.5.5010.405 Sup of Highways - Enginee		0	0	27,000	0	0	28,000	
Engineer	1	28,000.00						28,000
TOTAL Transportation		138,581	136,835	173,050	0	94,208	263,835	
<u>Garage</u>								
A00.5.5132.200 Garage - Equipment		151,540	0	7,000	0	0	0	
A00.5.5132.400 Garage - Miscellaneous		817	76,051	1,250	0	0	1,250	
Misc	1	1,250.00						1,250
A00.5.5132.405 Garage - Information Tech		4,896	1,540	7,100	0	0	9,750	
GPS Units	1	4,763.00						4,763
Internet	1	1,512.00						1,512
Diagnostic Software Upd	1	800.00						800
Diagnostic Software Upd	1	675.00						675
GIS System	1	2,000.00						2,000
A00.5.5132.420 Garage - Gas/Electric		23,171	16,486	39,500	0	0	40,000	
Gas/Electric	1	40,000.00						40,000
A00.5.5132.422 Garage - Water		1,815	1,921	2,500	0	0	2,700	
Water	1	2,700.00						2,700
A00.5.5132.423 Garage - Fire Monitoring		414	1,931	1,600	0	0	1,680	
Fire Monitor(Alarm Syst	1	1,680.00						1,680
A00.5.5132.425 Garage - Garage/Bldg Main		14,091	254,538	17,000	0	0	18,400	
Maintenance	1	18,400.00						18,400
A00.5.5132.426 Garage - Dumpster		5,783	5,783	6,500	0	0	6,600	
Dumpster Service	1	6,600.00						6,600
A00.5.5132.430 Garage - Cleaning/Bathroo		1,958	2,245	3,500	0	0	3,500	
Janitorial Supplies	1	3,500.00						3,500

A00-General Fund Townwide

(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
A00.5.5132.431 Garage - Landscaping	0	286	300	0	0	300	
Landscaping	1 300.00						300
A00.5.5132.446 Garage - Maintenance Cont	9,435	2,988	4,000	0	0	4,300	
Maintenance Contracts	1 4,300.00						4,300
A00.5.5132.447 Garage - Supplies/Water S	310	0	500	0	0	500	
Water Softner	1 500.00						500
A00.5.5132.448 Garage-Cold Storage Build	0	0	240,000	0	0	0	
A00.5.5132.449 Garage-Maintenance Buildi	0	0	0	0	0	5,000	
Heather Replacements	1 5,000.00						5,000
TOTAL Garage	214,230	363,768	330,750	0	0	93,980	
<u>Street Lighting</u>							
A00.5.5182.400 Street Lighting - Contrac	5,090	4,628	5,000	0	5,700	5,500	
Town Hall Lighting	1 5,500.00						5,500
TOTAL Street Lighting	5,090	4,628	5,000	0	5,700	5,500	
<u>Tree Commission</u>							
A00.5.6310.100 Tree Commission-Personal	0	0	1,500	0	0	1,800	
Secretary	1 1,800.00						1,800
A00.5.6310.400 Tree Commission-Contractu	0	0	3,388	0	0	75,000	
Contractual	1 75,000.00						75,000
A00.5.6310.402 Tree Commission-Seminars/	0	0	0	0	0	450	
Seminars	1 450.00						450
A00.5.6310.447 Tree Commission-Supplies/	0	0	2,500	0	0	3,500	
Trees	1 3,500.00						3,500
TOTAL Tree Commission	0	0	7,388	0	0	80,750	
<u>Vet Services</u>							
A00.5.6510.400 Veteran Services - Contra	2,400	600	800	0	1,000	800	
TOTAL Vet Services	2,400	600	800	0	1,000	800	
<u>Recreation</u>							
A00.5.7310.100 Recreation - Personal Ser	275,929	306,324	354,673	0	267,043	379,217	
Rec Director Peggy Keny	1 85,100.00						85,100
Rec Supervisor Kristine	1 67,845.00						67,845
Rec Supervisor Elaine F	1 60,725.00						60,725
ER Director Kelly Long	1 4,275.00						4,275
PG Director Thomas Robb	1 3,450.00						3,450
ER Ass. Dir. Patrick Lo	200 23.75						4,750
PG Ass. Dir. Patty Bolt	200 19.00						3,800
Sum Show Producer Eric	1 4,500.00						4,500
Recreation Aids	1 101,823.00						101,823
Learn to Swim Dir Kate	1 3,245.00						3,245
Lifeguards and WSIs	1 31,080.00						31,080
Special Event Staff	1 2,100.00						2,100
Bus Driver	80 25.75						2,060
Pickle Ball Coord Brook	42 20.75						872
Learn To Swim Head Guar	96 27.00						2,592

A00-General Fund Townwide

			(----- 2024 -----)			(----- 2025 -----)			
			2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
EXPENDITURES			ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
Recreation Photographer	1	1,000.00							1,000
A00.5.7310.400 Recreation - Contractual		0		0	0	0	74,050	0	
A00.5.7310.401 Recreation - Office Suppl		479		1,023	1,050	0	0	700	
Office supplies for Rec	1	600.00							600
Toner for copier in Off	1	100.00							100
Toner for printer in Of	1	0.00							0
A00.5.7310.402 Recreation -Seminars/Conf		5,764		6,039	11,550	0	0	11,550	
CNYRPS Awards Luncheon	3	50.00							150
NYSRPS Conference	3	1,200.00							3,600
NRPA Conference	3	2,600.00							7,800
A00.5.7310.403 Recreation - Associations		550		1,439	900	0	0	950	
NRPA Membership Group R	1	500.00							500
NYSRPS Membership	3	150.00							450
A00.5.7310.405 Recreation - Registration		3,400		3,600	3,900	0	0	3,780	
Registration Program	1	3,780.00							3,780
A00.5.7310.408 Recreation - Printing & A		2,483	(	689)	3,040	0	0	3,040	
Advertising special eve	3	100.00							300
Advertising & printing	1	2,500.00							2,500
Adobe subscription	12	19.99							240
A00.5.7310.410 Recreation - Program Expe		52,980		63,515	68,900	0	0	67,700	
Summer Playground	1	15,000.00							15,000
Learn to Swim	1	5,000.00							5,000
Senior Busing	1	3,000.00							3,000
Summer Musical	1	35,000.00							35,000
Frosty Forest	1	4,000.00							4,000
FishStock	1	1,500.00							1,500
Wicked Woods	1	1,500.00							1,500
Background Checks	1	2,000.00							2,000
Pickelball	1	500.00							500
Boat FLoat	1	200.00							200
A00.5.7310.415 Recreation - Mileage		986		1,593	1,869	0	0	2,226	
Mileage full time staff	3	400.00							1,200
State Conf, Westchester	3	342.00							1,026
A00.5.7310.421 Recreation - Phone		386		785	1,840	0	0	1,840	
Cell Phone full time 50	3	480.00							1,440
Cell phone summer direc	5	80.00							400
TOTAL Recreation		342,957		383,630	447,721	0	341,093	471,002	
<u>Museum</u>									
A00.5.7450.400 Museum - Contractual		8,000		8,000	8,000	0	5,150	8,000	
TOTAL Museum		8,000		8,000	8,000	0	5,150	8,000	
<u>Historian</u>									
A00.5.7510.100 Historian - Personal Serv		0		0	0	0	2,500	0	
A00.5.7510.400 Historian - Contractual		4,000		0	4,000	0	1,000	4,000	
TOTAL Historian		4,000		0	4,000	0	3,500	4,000	

B00-General Fund Part Town

(------ 2024 -----) (------ 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
B00.4.1001 Real Property Taxes	207,662	165,216	177,320	0	291,774	130,594	
TOTAL REAL PROPERTY TAX	207,662	165,216	177,320	0	291,774	130,594	
<u>HOME &COMMUNITY SERVICES</u>							
B00.4.2110 Zoning Fees	4,800	4,300	2,500	0	3,000	2,500	
B00.4.2115 Planning Board Fees	1,850	1,800	2,000	0	4,000	2,000	
B00.4.2191 Code Enforcemnt - V/Manli	0	0	0	0	19,500	0	
TOTAL HOME &COMMUNITY SERVICES	6,650	6,100	4,500	0	26,500	4,500	
<u>USE OF MONEY & PROPERTY</u>							
B00.4.2401 Interest & Earnings	1,365	15,188	3,000	0	3,500	3,000	
TOTAL USE OF MONEY & PROPERTY	1,365	15,188	3,000	0	3,500	3,000	
<u>LICENSES & PERMITS</u>							
B00.4.2555 Building & Alteration Per	70,546	343,763	111,000	0	55,000	370,000	
Revenue 1 65,000.00							65,000
Twin Ponds 1 305,000.00							305,000
B00.4.2590 Permits, Other	3,200	1,545	0	0	550	0	
TOTAL LICENSES & PERMITS	73,746	345,308	111,000	0	55,550	370,000	
<u>SALE OF PROP/COMP F/LOSS</u>							
B00.4.2655 Minor Sales	900	480	0	0	60	0	
TOTAL SALE OF PROP/COMP F/LOSS	900	480	0	0	60	0	
<u>MISCELLANEOUS</u>							
B00.4.2770 Unclassified Revenue	6,000	3,100	0	0	0	0	
TOTAL MISCELLANEOUS	6,000	3,100	0	0	0	0	
<u>STATE AID</u>							
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
B00.4.9600 Appropriations	0	0	245,000	0	0	0	
TOTAL SUBSIDIARY REVENUE	0	0	245,000	0	0	0	
<u>TOTAL REVENUES</u>							
	296,323	535,392	540,820	0	377,384	508,094	

B00-General Fund Part Town

(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Special Items							
Code Enforcement							
B00.5.3620.100 P & D - Personal Services	136,130	164,611	209,147	0	181,901	220,261	
Tom	1 68,640.00						68,640
Dave	1,040 24.55						25,532
Mike	600 26.24						15,744
Cynthia	1 40,485.00						40,485
Lisa Beeman	1 10,860.00						10,860
Code Enforcement Office	1 59,000.00						59,000
B00.5.3620.200 P & D - Equipment	0	0	75,000	0	0	0	
B00.5.3620.400 P & D - Contractual	116,617	34,448	5,000	0	0	17,000	
Accessory Dwelling Unit	1 1,000.00						1,000
Ward System Study Group	1 1,000.00						1,000
Annual Meeting	1 1,000.00						1,000
Native American Recogni	1 1,000.00						1,000
Canal Trail	1 1,000.00						1,000
GIS	1 2,000.00						2,000
Deer Management	1 10,000.00						10,000
B00.5.3620.401 P & D - Office Supplies	2,841	1,515	2,000	0	2,000	7,000	
Day to day supplies	1 2,000.00						2,000
Office Creation for Tom	1 5,000.00						5,000
B00.5.3620.402 P & D - Training/Conferen	0	1,780	3,000	0	3,000	3,000	
TOM Training Annual NYS	1 400.00						400
Mike and Dave Training	1 1,600.00						1,600
Additional Training + I	1 1,000.00						1,000
B00.5.3620.403 P & D - Associations/Dues	350	425	930	0	1,110	930	
NYSBOC Membership	3 60.00						180
International Code Coun	1 150.00						150
NFPA Membership	1 175.00						175
Onondaga County Plannin	1 75.00						75
New York Planning Feder	1 350.00						350
B00.5.3620.404 P & D - Books Publication	121	370	500	0	1,000	1,500	
NYS Code Books	1 1,000.00						1,000
ASCE Books	1 250.00						250
Refernce Standards	1 250.00						250
B00.5.3620.405 P & D - Information Techn	10,187	12,804	15,495	0	29,000	12,500	
eCode360 Maplink Ann Ma	1 2,000.00						2,000
IPS Reconfigure	1 3,000.00						3,000
Mobile App Maintenance	1 7,500.00						7,500
B00.5.3620.408 P & D - Printing/Advertiz	0	0	0	0	500	0	
B00.5.3620.409 P&D-Postage	0	0	750	0	0	750	
Mailings	1 750.00						750
B00.5.3620.410 P & D - Engineer	0	11,791	32,500	0	0	27,500	
General Engineer	1 20,000.00						20,000
Comprehensive Plan Moni	1 5,000.00						5,000

B00-General Fund Part Town

(------ 2024 -----) (------ 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Climate Action Plan Mon 1	2,500.00						2,500
B00.5.3620.411 P & D-EV Charging	0	0	0	0	0	500	
EV Charging 1	500.00						500
B00.5.3620.416 P & D - Travel Expense	0	0	0	0	200	250	
Reimbursement 1	250.00						250
B00.5.3620.421 P & D - Phone	1,798	1,320	1,415	0	1,500	1,415	
Phone reimbursement Mik 12	25.00						300
Samsun Tablet 1 12	37.99						456
Samsung Tablet 2 12	37.99						456
Tom Phone 12	16.96						204
B00.5.3620.461 P & D - Uniforms/Cleaning	609	135	700	0	500	700	
Uniform/Safety Gear 1	700.00						700
B00.5.3620.462 P & D - Community Relatio	3,600	3,600	3,600	0	3,450	3,600	
Community Relations 1	3,600.00						3,600
TOTAL Code Enforcement	272,253	232,799	350,037	0	224,161	296,906	
Zoning Board							
B00.5.8010.100 Zoning - Personal Service	5,050	0	12,125	0	7,620	12,125	
Chair 1	2,080.00						2,080
Member 4	1,680.00						6,720
Secretary 1	3,325.00						3,325
B00.5.8010.401 Zoning - Office Supplies	28	29	450	0	25	450	
B00.5.8010.402 Zoning - Seminars	280	0	400	0	0	400	
B00.5.8010.408 Zoning - Advertising	837	1,388	1,200	0	300	1,200	
Postage/Legal Notice 1	1,200.00						1,200
B00.5.8010.450 Zoning - Attorney	5,219	4,998	4,000	0	2,000	4,000	
TOTAL Zoning Board	11,414	6,415	18,175	0	9,945	18,175	
Planning Board							
B00.5.8020.100 Planning - Personal Servi	30,015	35,181	35,234	0	32,590	35,234	
Member 6	3,610.00						21,660
Lisa 1	6,750.00						6,750
Chair 1	6,824.00						6,824
B00.5.8020.400 Planning - Contractual	0	0	0	0	100	0	
B00.5.8020.401 Planning - Office Supplie	69	43	690	0	0	720	
B00.5.8020.402 Planning - Seminars/Confe	380	375	530	0	455	2,000	
B00.5.8020.408 Planning - Advertising	880	371	800	0	500	800	
B00.5.8020.410 Planning - Engineer	0	12,474	15,000	0	0	15,000	
B00.5.8020.450 Planning - Attorney	14,467	12,174	20,000	0	22,000	20,000	
TOTAL Planning Board	45,812	60,618	72,254	0	55,645	73,754	
Employee Benefits							
B00.5.9010.800 P & D - NYS Retirement	8,296	8,354	14,557	0	15,038	17,798	
NYS Retirement 1	17,798.00						17,798
B00.5.9030.800 P & D - FICA	12,104	12,615	17,797	0	13,714	17,589	
FICA 1	17,588.88						17,589
B00.5.9040.800 P & D - Worker's Compensa	5,619	2,542	5,500	0	6,345	6,385	
Workers Compensation 1	6,385.00						6,385

CM1-Police Special Revenue

	(----- 2024 -----)				(----- 2025 -----)		
REVENUES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>POLICE-SPECIAL ITEMS</u>							
CM1.4.1589.93 Stop DWI - Quarterly Paym	0	18,039	0	0	0	0	
TOTAL POLICE-SPECIAL ITEMS	0	18,039	0	0	0	0	
 <u>USE OF MONEY & PROPERTY</u>							
CM1.4.2401 Earned Interest - Pooled	62	1,998	0	0	0	0	
TOTAL USE OF MONEY & PROPERTY	62	1,998	0	0	0	0	
 <u>MISCELLANEOUS</u>							
CM1.4.2705.92 Donations - Police Equipm	5,110	200	0	0	0	0	
TOTAL MISCELLANEOUS	5,110	200	0	0	0	0	
 <u>STATE AID</u>							
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	5,172	20,237	0	0	0	0	

CM2-MS4 Flood Water Study

	(------ 2024 -----) (------ 2025 -----)						
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>USE OF MONEY & PROPERTY</u>							
CM2.4.2401 Interest & Earnings	5	126	0	0	0	0	
TOTAL USE OF MONEY & PROPERTY	5	126	0	0	0	0	
<u>MISCELLANEOUS</u>							
<u>FEDERAL AID</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	5	126	0	0	0	0	

CM3-Sustainable Manlius

(----- 2024 -----) (----- 2025 -----)							
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED
REVENUES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
<u>USE OF MONEY & PROPERTY</u>							
CM3.4.2401	Earned Interest	6	327	0	0	0	0
TOTAL USE OF MONEY & PROPERTY		6	327	0	0	0	0
<u>MISCELLANEOUS</u>							
CM3.4.2705	Donations	6,300	8,425	0	0	0	0
TOTAL MISCELLANEOUS		6,300	8,425	0	0	0	0
<u>STATE AID</u>							
CM3.4.3010	NYSERDA Grant	5,000	0	0	0	0	0
CM3.4.3011	Climate Smart Grant	0	14,250	0	0	0	0
CM3.4.3012	Watershed Stewards	0	820	0	0	0	0
CM3.4.3013	EarthFest	0	0	11,750	0	0	0
TOTAL STATE AID		5,000	15,070	11,750	0	0	0
TOTAL REVENUES		11,306	23,822	11,750	0	0	0

CM4-Court Special Revenue

	(----- 2024 -----)				(----- 2025 -----)		
REVENUES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>GENERAL GOVERNMENT</u>							
CM4.4.1289 DWI Arraignments	<u>350</u>	<u>730</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
TOTAL GENERAL GOVERNMENT	350	730	0	0	0	0	
 <u>USE OF MONEY & PROPERTY</u>							
CM4.4.2401 Interest & Earnings	<u>3</u>	<u>92</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
TOTAL USE OF MONEY & PROPERTY	3	92	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES	353	822	0	0	0	0	

CM5-Parkland Trust

	(----- 2024 -----)				(----- 2025 -----)		
REVENUES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>OTHER RECREATION REVENUE</u>	_____	_____	_____	_____	_____	_____	_____
<u>USE OF MONEY & PROPERTY</u>							
CM5.4.2401 Interest & Earnings	<u>49</u>	<u>1,228</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	_____
TOTAL USE OF MONEY & PROPERTY	49	1,228	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>	_____	_____	_____	_____	_____	_____	_____
TOTAL REVENUES	49	1,228	0	0	0	0	

CM6-Watershed Stewards

	(------ 2024 -----) (------ 2025 -----)						
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
USE OF MONEY & PROPERTY	_____	_____	_____	_____	_____	_____	_____
MISCELLANEOUS							
CM6.4.2705 Watershed Stewards-Donati	_____0	_____0	_____0	_____0	_____0	_____1,000	_____
TOTAL MISCELLANEOUS	0	0	0	0	0	1,000	
TOTAL REVENUES	0	0	0	0	0	1,000	

DA0-Highway Fund Townwide

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
DA0.4.1001 Real Property Taxes	2,342,514	2,368,077	2,438,713	0	1,782,200	2,814,908	
TOTAL REAL PROPERTY TAX	2,342,514	2,368,077	2,438,713	0	1,782,200	2,814,908	
<u>Onondaga County Aid</u>							
DA0.4.2300 Transportation Services	94,510	97,346	96,869	0	58,500	100,783	
Reimbursement Plowing C 1	100,782.56						100,783
TOTAL Onondaga County Aid	94,510	97,346	96,869	0	58,500	100,783	
<u>USE OF MONEY & PROPERTY</u>							
DA0.4.2401 Interest & Earnings	2,840	61,491	1,000	0	16,800	1,000	
Interest 1	1,000.00						1,000
TOTAL USE OF MONEY & PROPERTY	2,840	61,491	1,000	0	16,800	1,000	
<u>SALE OF PROP/COMP F/LOSS</u>							
DA0.4.2650 Sales of Scrap & Material	1,321	1,503	1,000	0	0	1,000	
Sale of Scrap Material 1	1,000.00						1,000
DA0.4.2665 Sale of Equipment	32,400	47,588	25,000	0	88,534	60,000	
Trk8 1	20,000.00						20,000
Trk 1 1	40,000.00						40,000
TOTAL SALE OF PROP/COMP F/LOSS	33,721	49,090	26,000	0	88,534	61,000	
<u>MISCELLANEOUS</u>							
<u>STATE AID</u>							
DA0.4.3500 WIRP - Winter Severity Ai	49,764	49,764	49,764	0	0	0	
TOTAL STATE AID	49,764	49,764	49,764	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
DA0.4.9600 Appropriations	0	0	110,000	0	0	0	
TOTAL SUBSIDIARY REVENUE	0	0	110,000	0	0	0	
TOTAL REVENUES	2,523,350	2,625,767	2,722,346	0	1,946,034	2,977,690	

DA0-Highway Fund Townwide

(------ 2024 -----) (------ 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Perm Improve Highway</u>							
DA0.5.5112.200 Perm Improve Highway	49,764	49,764	0	0	0	0	
TOTAL Perm Improve Highway	49,764	49,764	0	0	0	0	
<u>Machinery</u>							
DA0.5.5130.200 Machinery - Equipment	339,543	131,785	217,507	0	0	258,561	
TRK 12 Cab & Chassis	1 119,861.00						119,861
TRK 9 Cab & Chassis	1 69,350.00						69,350
TRK 10 Cab & Chassis	1 69,350.00						69,350
DA0.5.5130.411 Machinery - Vehicle Expen	91,924	94,669	140,000	0	0	142,800	
Trucks/Car Repairs	1 142,800.00						142,800
DA0.5.5130.440 Machinery - Equipment Exp	49,382	33,145	75,000	0	0	76,500	
Equipment Repairs	1 76,500.00						76,500
DA0.5.5130.447 Machinery - Shop Supply/S	10,702	15,690	10,500	0	0	10,710	
Shop Stock	1 10,710.00						10,710
DA0.5.5130.473 Machinery - Shop Tools	2,640	8,829	7,140	0	0	7,280	
Shop Tools	1 7,280.00						7,280
DA0.5.5130.474 Machinery - Tires	3,042	1,668	4,500	0	0	4,600	
Tire Repair	1 4,600.00						4,600
TOTAL Machinery	497,232	285,786	454,647	0	0	500,451	
<u>Brush & Weeds</u>							
DA0.5.5140.100 Brush & Weeds - Personal	48,033	47,658	53,041	0	0	53,406	
Beeman	80 33.12						2,650
Daniels	80 33.60						2,688
Dardaris	80 31.26						2,501
Duprey	80 29.43						2,354
Edwards	80 33.78						2,702
Emmons	80 31.26						2,501
Gonyea	80 27.92						2,234
Laroche	80 29.91						2,393
Lewis	80 29.93						2,394
Mapstone	80 31.71						2,537
McCranie	80 26.40						2,112
Pilcher	80 30.81						2,465
Raterman	80 31.26						2,501
Richman	80 26.40						2,112
Rogers	80 30.00						2,400
Schepp	80 30.18						2,414
Taylor-Roher	80 29.56						2,365
Tily	80 30.09						2,407
Troast	80 31.26						2,501
VanAuken	80 30.00						2,400
Vona	80 31.77						2,542
Werfelmann	80 27.92						2,234
DA0.5.5140.101 Brush & Weeds - Overtime	4,441	2,288	3,563	0	0	3,742	

DA0-Highway Fund Townwide

		(----- 2024 -----) (----- 2025 -----)						
		2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
Daniels	10	50.40						504
Edwards	10	50.67						507
EarthDay	60	45.52						2,731
DA0.5.5140.400 Brush & Weeds - Miscellan	17		0	100	0	0	100	
Misc	1	100.00						100
DA0.5.5140.402 Brush & Weeds - Seminars/	100		0	0	0	0	0	
DA0.5.5140.408 Brush & Weeds - Legal Adv	0		0	75	0	0	75	
Legal Advertising	1	75.00						75
DA0.5.5140.410 Brush & Weeds - Fuel	3,162		4,467	4,500	0	0	4,250	
Fuel	1,000	4.25						4,250
DA0.5.5140.440 Brush & Weeds - Equipment	545		471	765	0	0	765	
Equipment Repair	1	765.00						765
DA0.5.5140.447 Brush & Weeds - Supplies/	2,150		3,653	0	0	0	0	
DA0.5.5140.473 Brush & Weeds - Tools	0		449	900	0	0	1,000	
Tools-Chainsaws, Weedea	1	1,000.00						1,000
DA0.5.5140.490 Brush & Weeds - Contract	54,210		54,930	66,300	0	0	67,000	
Contractual Services	1	67,000.00						67,000
TOTAL Brush & Weeds		112,658	113,915	129,244	0	0	130,338	
Snow Removal								
DA0.5.5142.100 Snow Removal - Personal S	611,571		620,993	643,429	0	0	681,951	
Beeman	960	33.12						31,795
Daniels	960	33.60						32,256
Dardaris	960	31.26						30,010
Duprey	960	29.43						28,253
Edwards	960	33.78						32,429
Emmons	960	31.26						30,010
Gonyea	960	27.92						26,803
Laroche	960	29.91						28,714
Lewis	960	29.93						28,733
Mapstone	960	31.71						30,442
McCraine	960	26.40						25,344
Pilcher	960	30.81						29,578
Raterman	960	31.26						30,010
Richman	960	26.40						25,344
Rogers	960	30.00						28,800
Schepp	960	30.18						28,973
Taylor-Roher	960	29.56						28,378
Tily	960	30.09						28,886
Troast	960	31.26						30,010
VanAuken	960	30.00						28,800
Vona	960	31.77						30,499
Werffelmann	960	27.82						26,707
Barnwell	576	26.81						15,443
Smith	576	26.81						15,443
VanAuken	384	26.81						10,295
DA0.5.5142.101 Snow Removal - Overtime	155,649		107,062	191,881	0	0	205,254	
Beeman	205	49.68						10,184

DA0-Highway Fund Townwide

			(------ 2024 -----) (------ 2025 -----)					
			2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED
EXPENDITURES			ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
Daniels	205	50.40						10,332
Dardaris	205	46.89						9,612
Duprey	205	44.15						9,051
Edwards	205	50.67						10,387
Emmons	205	46.89						9,612
Gonyea	205	41.88						8,585
Laroche	205	44.87						9,198
Lewis	205	44.90						9,205
Mapstone	205	47.57						9,752
McCraine	205	39.60						8,118
Pilcher	205	46.22						9,475
Raterman	205	46.89						9,612
Richman	205	39.60						8,118
Rogers	205	45.00						9,225
Schepp	205	45.27						9,280
Taylor-Roher	205	44.34						9,090
Tily	205	45.14						9,254
Troast	205	46.89						9,612
VanAuken	205	45.00						9,225
Vona	205	47.66						9,770
Werffelfmann	205	41.73						8,555
DA0.5.5142.102 Snow Removal - Double Tim			42,126	12,981	59,987	0	0	64,077
Beeman	48	66.24						3,180
Daniels	48	67.20						3,226
Dardaris	48	62.52						3,001
Duprey	48	58.86						2,825
Edwards	48	67.56						3,243
Emmons	48	62.52						3,001
Gonyea	48	55.84						2,680
Laroche	48	59.82						2,871
Lewis	48	59.86						2,873
Mapstone	48	63.42						3,044
McCraine	48	52.80						2,534
Pilcher	48	61.62						2,958
Raterman	48	62.52						3,001
Richman	48	52.80						2,534
Rogers	48	60.00						2,880
Schepp	48	60.36						2,897
Taylor-Roher	48	59.12						2,838
Tily	48	60.18						2,889
Troast	48	62.52						3,001
VanAuken	48	60.00						2,880
Vona	48	63.54						3,050
Werffelfmann	48	55.64						2,671
DA0.5.5142.400 Snow Removal - Miscellane			359	888	975	0	0	975
CDL License Beeman	1	487.50						488
CDL License Mapstone	1	487.50						488
DA0.5.5142.401 Snow Removal - Office Sup			989	1,909	1,561	0	0	1,600

DA0-Highway Fund Townwide

(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Office Supplies	1	1,600.00					1,600
DA0.5.5142.404 Snow Removal - Subscripti	136	139	255	0	0	260	
Subscriptions/Code Book	1	260.00					260
DA0.5.5142.408 Snow Removal - Legal Adve	0	0	102	0	0	104	
Legal Advertis	1	104.00					104
DA0.5.5142.410 Snow Removal - Gasoline/D	65,278	29,521	101,250	0	0	96,000	
Diesel	3	32,000.00					96,000
DA0.5.5142.421 Snow Removal - Phones/Pag	1,416	1,531	1,734	0	0	1,769	
Cell Phones	1	1,769.00					1,769
DA0.5.5142.430 Snow Removal - Cleaning S	3,017	1,044	5,610	0	0	5,722	
Cleaning Supplies	1	5,722.00					5,722
DA0.5.5142.440 Snow Removal - Radios/CB'	1,718	1,584	2,142	0	0	2,185	
Radios/CB Repairs	1	2,185.00					2,185
DA0.5.5142.441 Snow Removal - Safety/Tra	6,843	5,728	7,140	0	0	7,000	
Safety/Training	1	7,000.00					7,000
DA0.5.5142.447 Snow Removal - Shop Suppl	17,037	15,163	38,649	0	0	39,422	
Shop Supplies	1	39,422.00					39,422
DA0.5.5142.448 Snow Removal - Uniforms/C	13,311	14,010	15,300	0	0	15,606	
Clothing Allowance/Laun	1	15,606.00					15,606
DA0.5.5142.470 Snow Removal - Materials	351,687	382,592	480,594	0	0	542,836	
Sal 2023/2024 Onondaga	6,700	50.28					336,876
Salt Spring 2024	2,500	50.28					125,700
AR Blue Treated Salt	800	73.05					58,440
Calcium	1,000	1.00					1,000
Sand	1,000	18.57					18,570
Plow Stakes	1,000	1.50					1,500
Snow Fence	1	750.00					750
DA0.5.5142.471 Snow Removal - Repairs	47,955	24,133	38,958	0	0	39,737	
Repairs/Plow Equip/Mail	1	39,737.00					39,737
DA0.5.5142.472 Snow Removal - Plow/Sand	15,000	171,633	140,000	0	0	185,904	
Plow/Sander Equipment	1	185,904.00					185,904
DA0.5.5142.474 Snow Removal - Tires	12,686	28,362	19,380	0	0	19,768	
New Tires	1	19,768.00					19,768
TOTAL Snow Removal	1,346,778	1,419,275	1,748,946	0	0	1,910,171	
<u>Employee Benefits</u>							
DA0.5.9010.800 NYS Retirement	111,478	82,979	91,498	0	0	105,540	
NYS Retirement	1	105,540.00					105,540
DA0.5.9030.800 FICA	58,872	56,320	75,695	0	0	77,145	
FICA	1	77,144.91					77,145
DA0.5.9040.800 Worker's Compensation	43,979	20,347	36,000	0	0	28,100	
Wokers Compensation	1	28,100.00					28,100
DA0.5.9055.800 Disability Insurance	1,023	904	1,100	0	0	1,110	
DA0.5.9060.800 Hospital & Medical Insura	169,506	170,687	179,766	0	0	222,336	
Hospital & Medical Insu	1	222,336.00					222,336
DA0.5.9061.800 Health Insurance Opt-Out	2,423	2,215	2,500	0	0	2,500	
TOTAL Employee Benefits	387,282	333,452	386,559	0	0	436,731	

DB0-Highway -Part Town

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
DB0.4.1001 Real Property Taxes	<u>2,030,652</u>	<u>1,983,581</u>	<u>1,994,946</u>	<u>0</u>	<u>1,572,900</u>	<u>2,276,817</u>	<u></u>
TOTAL REAL PROPERTY TAX	2,030,652	1,983,581	1,994,946	0	1,572,900	2,276,817	
<u>USE OF MONEY & PROPERTY</u>							
DB0.4.2401 Interest & Earnings	2,957	50,145	1,000	0	13,000	1,000	<u></u>
Interest 1	<u>1,000.00</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u>1,000</u>
TOTAL USE OF MONEY & PROPERTY	2,957	50,145	1,000	0	13,000	1,000	
<u>SALE OF PROP/COMP F/LOSS</u>							
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>MISCELLANEOUS</u>							
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>STATE AID</u>							
DB0.4.3500 Extreme Winter Recovery	0	0	0	0	0	49,764	<u></u>
Extreme Winter Recovery 1	49,763.66						<u>49,764</u>
DB0.4.3501 CHIPS Program	329,377	358,912	329,377	0	138,000	340,125	<u></u>
CHIPS 1	258,475.20						<u>258,475</u>
Pave Our Potholes 1	40,825.05						<u>40,825</u>
Pave Our Roads 1	<u>40,825.05</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u>40,825</u>
TOTAL STATE AID	329,377	358,912	329,377	0	138,000	389,889	
<u>FEDERAL AID</u>							
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>INTERFUND TRANSFERS</u>							
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>SUBSIDIARY REVENUE</u>							
DB0.4.9600 Appropriations	<u>0</u>	<u>0</u>	<u>210,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u></u>
TOTAL SUBSIDIARY REVENUE	0	0	210,000	0	0	0	
TOTAL REVENUES	2,362,987	2,392,638	2,535,323	0	1,723,900	2,667,706	

DB0-Highway -Part Town

(----- 2024 -----) (----- 2025 -----)							
EXPENDITURES	2022 ACTUAL	2023 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>General Repairs</u>							
DB0.5.5110.100 General Repairs - Persona	609,547	643,239	684,861	0	0	735,873	
Beeman	1,040	33.12					34,445
Daniels	1,040	33.60					34,944
Dardaris	1,040	31.26					32,510
Duprey	1,040	29.43					30,607
Edwards	1,040	33.78					35,131
Emmons	1,040	31.26					32,510
Gonyea	1,040	27.92					29,037
Laroche	1,040	29.91					31,106
Lewis	1,040	29.93					31,127
Mapstone	1,040	31.71					32,978
McCranie	1,040	26.40					27,456
Pilcher	1,040	30.81					32,042
Raterman	1,040	31.26					32,510
Richman	1,040	26.40					27,456
Rogers	1,040	30.00					31,200
Schepp	1,040	30.18					31,387
Taylor-Roher	1,040	29.56					30,742
Tily	1,040	30.09					31,294
Troast	1,040	31.26					32,510
VanAuken	1,040	30.00					31,200
Vona	1,040	31.77					33,041
Werfelmann	1,040	27.92					29,037
Summer Help	1,040	20.00					20,800
Summer Help	1,040	20.00					20,800
DB0.5.5110.101 General Repairs - Overti	20,491	18,054	17,841	0	0	18,543	
Beeman	6	49.68					298
Daniels	130	50.40					6,552
Dardaris	6	46.89					281
Duprey	6	44.15					265
Edwards	130	50.67					6,587
Emmons	6	46.89					281
Gonyea	6	41.88					251
Laroche	6	44.87					269
Lewis	6	44.90					269
Mapstone	6	47.57					285
McCranie	6	39.60					238
Pilcher	6	46.22					277
Raterman	6	46.89					281
Richman	6	39.60					238
Rogers	6	45.00					270
Schepp	6	45.57					273
Taylor-Roher	6	44.34					266
Tily	6	45.14					271
Troast	6	46.89					281

DB0-Highway -Part Town

			(----- 2024 -----)					(----- 2025 -----)
			2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED
EXPENDITURES			ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
	Van Auken	6	45.00					270
	Vona	6	47.66					286
	Werfelmann	6	41.88					251
DB0.5.5110.102	General Repairs - Doublet		0	267	671	0	0	809
	Daniels	6	67.20					403
	Edwards	6	67.56					405
DB0.5.5110.400	General Repairs - Miscell		109	214	500	0	0	500
	Misc	1	500.00					500
DB0.5.5110.408	General Repairs - Printin		0	0	60	0	0	60
	Legal Notices	1	60.00					60
DB0.5.5110.410	General Repairs - Diesel		60,325	64,768	67,500	0	0	63,750
	Diesel	5,000	4.25					63,750
DB0.5.5110.430	General Repairs - Stop Ch		7,686	7,947	7,500	0	0	8,000
	Shop Chems/Ashpalt Rele	1	8,000.00					8,000
DB0.5.5110.441	General Repairs - Safety/		300	0	1,020	0	0	1,000
	Safety/Training	1	1,000.00					1,000
DB0.5.5110.450	General Repairs - Contrac		568,607	603,976	413,012	0	0	425,402
	Contractual/Milling/Cra	1	425,402.00					425,402
DB0.5.5110.472	General Repairs - Signs		8,911	12,790	14,000	0	0	14,500
	Signs	1	14,500.00					14,500
DB0.5.5110.473	General Repairs - Road To		219	802	1,020	0	0	1,000
	Road Tools	1	1,000.00					1,000
DB0.5.5110.474	General Repairs - Tires		4,782	8,116	5,610	0	0	5,722
	Tires:Pavers. Mowers, B	1	5,722.00					5,722
DB0.5.5110.475	General Repairs - Road Re		250,947	284,831	872,949	0	0	890,408
	Road Repair/Asphalt	1	890,408.00					890,408
DB0.5.5110.476	General Repairs - Road Pa		31,565	27,112	34,925	0	0	37,550
	Road Paint & Spheres	1	37,550.00					37,550
DB0.5.5110.477	General Repairs - Equipme		0	0	1,000	0	0	1,000
	Equipment Rental	1	1,000.00					1,000
DB0.5.5110.478	General Repairs - Drainag		42,657	52,968	44,882	0	0	46,229
	Drainage/Catch Basin/Di	1	46,229.00					46,229
	TOTAL General Repairs		1,606,146	1,725,084	2,167,351	0	0	2,250,345
Perm Improve Highway								
DB0.5.5112.200	Perm Improve Highway		329,337	358,912	0	0	0	0
	TOTAL Perm Improve Highway		329,337	358,912	0	0	0	0
Employee Benefits								
DB0.5.9010.800	NYS Retirement		111,478	82,979	91,498	0	0	105,540
	NYS Retirement	1	105,540.00					105,540
DB0.5.9030.800	FICA		47,909	46,485	57,109	0	0	57,775
	FICA	1	57,774.65					57,775
DB0.5.9040.800	Worker's Compensation		43,979	20,347	36,000	0	0	28,100
	Wokers Compensation	1	28,100.00					28,100
DB0.5.9055.800	Disability Insurance		1,077	1,260	1,100	0	0	1,110
DB0.5.9060.800	Hospital & Medical Insura		169,506	170,687	179,766	0	0	222,336
	Hospital & Medical Insu	1	222,336.00					222,336

HA0-Landfill Capital Fund

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
USE OF MONEY & PROPERTY							
HA0.4.2401 Interest & Earnings	27	664	0	0	0	0	
TOTAL USE OF MONEY & PROPERTY	27	664	0	0	0	0	
SUBSIDIARY REVENUE							
TOTAL REVENUES	27	664	0	0	0	0	

HD0-Thompson Sewer District

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>USE OF MONEY & PROPERTY</u>							
HD0.4.2401 Interest & Earnings	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u></u>
TOTAL USE OF MONEY & PROPERTY	0	0	0	0	0	0	
<u>INTERFUND TRANSFERS</u>							
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>SUBSIDIARY REVENUE</u>							
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL REVENUES	0	0	0	0	0	0	

HE0-Salt Storage Facility

	(------ 2024 -----) (------ 2025 -----)						
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
HE0.4.1001 Real Property Taxes	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	
TOTAL REAL PROPERTY TAX	0	0	5,000	0	0	5,000	
<u>USE OF MONEY & PROPERTY</u>							
HE0.4.2401 Interest & Earnings	<u>340</u>	<u>1,192</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	340	1,192	0	0	0	0	
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	340	1,192	5,000	0	0	5,000	

HG0-Highway Gararge Roof

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
HG0.4.1001 Real Property Taxes	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	
TOTAL REAL PROPERTY TAX	0	0	5,000	0	0	5,000	
 <u>USE OF MONEY & PROPERTY</u>							
HG0.4.2401 Interest & Earnings	<u>79</u>	<u>876</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	79	876	0	0	0	0	
 <u>INTERFUND TRANSFERS</u>							
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	
TOTAL REVENUES	79	876	5,000	0	0	5,000	

SD1-Consolidated Drainage #1

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SD1.4.1001 Real Property Taxes	<u>65,775</u>	<u>65,775</u>	<u>131,500</u>	<u>0</u>	<u>0</u>	<u>131,500</u>	
TOTAL REAL PROPERTY TAX	65,775	65,775	131,500	0	0	131,500	
 <u>USE OF MONEY & PROPERTY</u>							
SD1.4.2401 Interest & Earnings	<u>511</u>	<u>3,256</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	511	3,256	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	66,286	69,031	131,500	0	0	131,500	

SD2-Donsolidated Drainage #2

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SD2.4.1001 Real Property Taxes	<u>34,400</u>	<u>34,397</u>	<u>172,125</u>	<u>0</u>	<u>0</u>	<u>172,000</u>	
TOTAL REAL PROPERTY TAX	34,400	34,397	172,125	0	0	172,000	
<u>USE OF MONEY & PROPERTY</u>							
SD2.4.2401 Interest & Earnings	<u>251</u>	<u>6,316</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	251	6,316	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	34,651	40,714	172,125	0	0	172,000	

SD3-Consolidated Drainage #3

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SD3.4.1001 Real Property Taxes	<u>88,223</u>	<u>88,219</u>	<u>44,244</u>	<u>0</u>	<u>0</u>	<u>88,863</u>	
TOTAL REAL PROPERTY TAX	88,223	88,219	44,244	0	0	88,863	
<u>USE OF MONEY & PROPERTY</u>							
SD3.4.2401 Interest & Earnings	<u>1,159</u>	<u>13,843</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	1,159	13,843	0	0	0	0	
<u>INTERFUND TRANSFERS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	89,381	102,062	44,244	0	0	88,863	

SF1-Fayetteville Fire Protect

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SF1.4.1001 Real Property Taxes	<u>1,845,453</u>	<u>1,994,114</u>	<u>2,056,921</u>	<u>0</u>	<u>0</u>	<u>2,088,524</u>	
TOTAL REAL PROPERTY TAX	1,845,453	1,994,114	2,056,921	0	0	2,088,524	
<u>USE OF MONEY & PROPERTY</u>							
SF1.4.2401 Interest & Earnings	<u>8</u>	<u>88</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	8	88	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	1,845,461	1,994,202	2,056,921	0	0	2,088,524	

SF2-Manlius Fire Protection

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SF2.4.1001 Real Property Taxes	<u>1,473,349</u>	<u>1,582,472</u>	<u>1,839,164</u>	<u>0</u>	<u>0</u>	<u>1,846,223</u>	
TOTAL REAL PROPERTY TAX	1,473,349	1,582,472	1,839,164	0	0	1,846,223	
 <u>USE OF MONEY & PROPERTY</u>							
SF2.4.2401 Interest & Earnings	<u>29</u>	<u>333</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	29	333	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	1,473,379	1,582,805	1,839,164	0	0	1,846,223	

SF3-Minoa Fire Protection

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SF3.4.1001 Real Property Taxes	<u>1,208,412</u>	<u>1,241,734</u>	<u>1,225,001</u>	<u>0</u>	<u>0</u>	<u>1,539,307</u>	
TOTAL REAL PROPERTY TAX	1,208,412	1,241,734	1,225,001	0	0	1,539,307	
 <u>USE OF MONEY & PROPERTY</u>							
SF3.4.2401 Interest & Earnings	<u>4</u>	<u>52</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	4	52	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	1,208,416	1,241,786	1,225,001	0	0	1,539,307	

SF4-Kirkville Fire Department

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SF4.4.1001 Property Taxes	<u>230,036</u>	<u>238,815</u>	<u>245,069</u>	<u>0</u>	<u>0</u>	<u>251,170</u>	<u> </u>
TOTAL REAL PROPERTY TAX	230,036	238,815	245,069	0	0	251,170	
 <u>USE OF MONEY & PROPERTY</u>							
SF4.4.2401 Earned Interest	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
TOTAL USE OF MONEY & PROPERTY	0	0	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES	230,036	238,816	245,069	0	0	251,170	

SL1-Overhead Lighting

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SL1.4.1001 Real Property Taxes	<u>20,014</u>	<u>25,010</u>	<u>25,000</u>	<u>0</u>	<u>0</u>	<u>18,000</u>	
TOTAL REAL PROPERTY TAX	20,014	25,010	25,000	0	0	18,000	
<u>USE OF MONEY & PROPERTY</u>							
SL1.4.2401 Interest & Earnings	<u>58</u>	<u>534</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	58	534	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	20,072	25,544	25,000	0	0	18,000	

SL2-Underground Lighting

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SL2.4.1001 Real Property Taxes	<u>26,003</u>	<u>33,004</u>	<u>30,000</u>	<u>0</u>	<u>0</u>	<u>26,000</u>	
TOTAL REAL PROPERTY TAX	26,003	33,004	30,000	0	0	26,000	
<u>USE OF MONEY & PROPERTY</u>							
SL2.4.2401 Interest & Earnings	<u>10</u>	<u>506</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	10	506	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	26,013	33,511	30,000	0	0	26,000	

SL3-Entry Lighting

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SL3.4.1001 Real Property Taxes	<u>1,202</u>	<u>1,704</u>	<u>1,500</u>	<u>0</u>	<u>0</u>	<u>900</u>	
TOTAL REAL PROPERTY TAX	1,202	1,704	1,500	0	0	900	
 <u>USE OF MONEY & PROPERTY</u>							
SL3.4.2401 Interest & Earnings	<u>14</u>	<u>162</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	14	162	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	1,216	1,866	1,500	0	0	900	

SL4-Garden Park Lighting

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SL4.4.1001 Real Property Taxes	<u>7,501</u>	<u>10,001</u>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>7,600</u>	
TOTAL REAL PROPERTY TAX	7,501	10,001	9,000	0	0	7,600	
 <u>USE OF MONEY & PROPERTY</u>							
SL4.4.2401 Interest & Earnings	<u>2</u>	<u>102</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	2	102	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	7,503	10,103	9,000	0	0	7,600	

SL5-Ratnour Bridge Lighting

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SL5.4.1001 Real Property Taxes	<u>30,009</u>	<u>37,012</u>	<u>32,000</u>	<u>0</u>	<u>0</u>	<u>27,000</u>	
TOTAL REAL PROPERTY TAX	30,009	37,012	32,000	0	0	27,000	
<u>USE OF MONEY & PROPERTY</u>							
SL5.4.2401 Interest & Earnings	<u>21</u>	<u>917</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	21	917	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	30,030	37,929	32,000	0	0	27,000	

SR1-Manlius Res Trash Dist

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SR1.4.1001 Real Property Taxes	<u>2,462,760</u>	<u>2,493,813</u>	<u>2,485,081</u>	<u>0</u>	<u>0</u>	<u>2,453,050</u>	<u></u>
TOTAL REAL PROPERTY TAX	2,462,760	2,493,813	2,485,081	0	0	2,453,050	
<u>USE OF MONEY & PROPERTY</u>							
SR1.4.2401 Interest & Earnings	<u>765</u>	<u>20,014</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u></u>
TOTAL USE OF MONEY & PROPERTY	765	20,014	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
SR1.4.9600 Appropriations Fund Balan	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>37,763</u>	<u></u>
TOTAL SUBSIDIARY REVENUE	0	0	0	0	0	37,763	
TOTAL REVENUES	2,463,525	2,513,827	2,485,081	0	0	2,490,813	

SR1-Manlius Res Trash Dist

EXPENDITURES	2022		2023		2024		2025	
	ACTUAL		ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Landfill Closure/Refuse</u>								
SR1.5.8160.100 Refuse - Personal Service	0		8,908	12,500	0	0	12,913	
Sharon Lake 1	12,913.00							12,913
SR1.5.8160.400 Refuse - Contractual	2,446,281		2,466,978	2,468,613	0	0	2,473,780	
TOTAL Landfill Closure/Refuse	2,446,281		2,475,886	2,481,113	0	0	2,486,693	
<u>Employee Benefits</u>								
SR1.5.9030.800 FICA	0		0	956	0	0	988	
FICA 1	988.00							988
SR1.5.9060.800 Hospital & Medical Insura	2,230		2,230	3,012	0	0	3,132	
Hospital & Medical Insu 1	3,132.00							3,132
TOTAL Employee Benefits	2,230		2,230	3,968	0	0	4,120	
TOTAL EXPENDITURES	2,448,511		2,478,116	2,485,081	0	0	2,490,813	
REVENUES OVER/(UNDER) EXPENDITURES	15,014		35,711	0	0	0	0	

SR2-Manlius Res Brush Dist

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SR2.4.1001 Real Property Taxes	<u>316,153</u>	<u>318,408</u>	<u>318,789</u>	<u>0</u>	<u>0</u>	<u>328,725</u>	
TOTAL REAL PROPERTY TAX	316,153	318,408	318,789	0	0	328,725	
<u>USE OF MONEY & PROPERTY</u>							
SR2.4.2401 Interest & Earnings	<u>51</u>	<u>2,592</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	51	2,592	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
SR2.4.9600 Appropriations Fund Balan	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,858</u>	
TOTAL SUBSIDIARY REVENUE	0	0	0	0	0	4,858	
TOTAL REVENUES	316,204	321,000	318,789	0	0	333,583	

SS1-Manlius Con Sewer Dist

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
REAL PROPERTY TAX	_____	_____	_____	_____	_____	_____	_____
Onondaga County Aid	_____	_____	_____	_____	_____	_____	_____
USE OF MONEY & PROPERTY							
SS1.4.2401 Interest & Earnings	540	2,410	0	0	0	0	
TOTAL USE OF MONEY & PROPERTY	540	2,410	0	0	0	0	
SUBSIDIARY REVENUE	_____	_____	_____	_____	_____	_____	_____
TOTAL REVENUES	540	2,410	0	0	0	0	

SS2-Thompson Sewer District

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SS2.4.1001 Real Property Taxes	<u>19,230</u>	<u>18,460</u>	<u>22,563</u>	<u>0</u>	<u>0</u>	<u>21,538</u>	
TOTAL REAL PROPERTY TAX	19,230	18,460	22,563	0	0	21,538	
<u>HOME & COMMUNITY SERVICES</u>							
<u>USE OF MONEY & PROPERTY</u>							
SS2.4.2401 Interest & Earnings	<u>11</u>	<u>173</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	11	173	0	0	0	0	
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	19,241	18,633	22,563	0	0	21,538	

SS3-Megnin Farms Sewer

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
REAL PROPERTY TAX							
SS3.4.1001 Real Property Taxes	<u>70,561</u>	<u>71,996</u>	<u>76,453</u>	<u>0</u>	<u>0</u>	<u>82,187</u>	
TOTAL REAL PROPERTY TAX	70,561	71,996	76,453	0	0	82,187	
USE OF MONEY & PROPERTY							
SS3.4.2401 Interest & Earnings	<u>2</u>	<u>14</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	2	14	0	0	0	0	
TOTAL REVENUES	70,563	72,009	76,453	0	0	82,187	

SW1-Manlius Con Water Supply

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SW1.4.1001 Real Property Taxes	<u>1,000</u>	<u>1,030</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	
TOTAL REAL PROPERTY TAX	1,000	1,030	1,000	0	0	1,000	
<u>USE OF MONEY & PROPERTY</u>							
SW1.4.2401 Interest & Earnings	<u>38</u>	<u>841</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	38	841	0	0	0	0	
<u>MISCELLANEOUS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	1,038	1,870	1,000	0	0	1,000	

SW2-Manlius Con Water Dist

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SW2.4.1001 Real Property Taxes	<u>61,022</u>	<u>60,991</u>	<u>61,000</u>	<u>0</u>	<u>0</u>	<u>57,500</u>	
TOTAL REAL PROPERTY TAX	61,022	60,991	61,000	0	0	57,500	
 <u>Onondaga County Aid</u>							
 <u>USE OF MONEY & PROPERTY</u>							
SW2.4.2401 Interest & Earnings	<u>31</u>	<u>682</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	31	682	0	0	0	0	
 <u>MISCELLANEOUS</u>							
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	61,052	61,673	61,000	0	0	57,500	

SW3-Skyridge Water District

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
SW3.4.1001 Real Property Taxes	20,300	11,173	15,225	0	0	15,225	
Real Property Tax 1	15,225.00						15,225
TOTAL REAL PROPERTY TAX	20,300	11,173	15,225	0	0	15,225	
<u>USE OF MONEY & PROPERTY</u>							
SW3.4.2401 Interest & Earnings	130	1,428	0	0	0	0	
TOTAL USE OF MONEY & PROPERTY	130	1,428	0	0	0	0	
<u>MISCELLANEOUS</u>							
<u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	20,430	12,601	15,225	0	0	15,225	

SW4-Highbridge Water District

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
REAL PROPERTY TAX							
SW4.4.1001 Real Property Taxes	<u>3,096</u>	<u>3,096</u>	<u>2,984</u>	<u>0</u>	<u>0</u>	<u>2,893</u>	
TOTAL REAL PROPERTY TAX	3,096	3,096	2,984	0	0	2,893	
USE OF MONEY & PROPERTY							
SW4.4.2401 Interest & Earnings	<u>0</u>	<u>321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	0	321	0	0	0	0	
TOTAL REVENUES	3,096	3,417	2,984	0	0	2,893	

TAl-Trust & Agency - Payroll

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
USE OF MONEY & PROPERTY							
TA1.4.2401 Interest Earnings	234	5,080	0	0	0	0	
TOTAL USE OF MONEY & PROPERTY	234	5,080	0	0	0	0	
SUBSIDIARY REVENUE							
TOTAL REVENUES	234	5,080	0	0	0	0	

TA2-Trust & Agency - Other

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
USE OF MONEY & PROPERTY							
TA2.4.2401 Earned Interest	636	13,337	0	0	0	0	
TOTAL USE OF MONEY & PROPERTY	636	13,337	0	0	0	0	
SUBSIDIARY REVENUE							
TOTAL REVENUES	636	13,337	0	0	0	0	

W80-Schepp Water District

(----- 2024 -----) (----- 2025 -----)							
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
W80.4.1001 Real Property Taxes	<u>84</u>	<u>84</u>	<u>81</u>	<u>0</u>	<u>0</u>	<u>79</u>	
TOTAL REAL PROPERTY TAX	84	84	81	0	0	79	
 <u>USE OF MONEY & PROPERTY</u>							
W80.4.2401 Interest & Earnings	<u>4</u>	<u>13</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	4	13	0	0	0	0	
 <u>SUBSIDIARY REVENUE</u>							
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES	88	97	81	0	0	79	

W90-Watervale Water District

	(----- 2024 -----)				(----- 2025 -----)		
	2022	2023	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED	PROPOSED
REVENUES	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>REAL PROPERTY TAX</u>							
W90.4.1001 Real Property Taxes	<u>65</u>	<u>75</u>	<u>80</u>	<u>0</u>	<u>0</u>	<u>63</u>	
TOTAL REAL PROPERTY TAX	65	75	80	0	0	63	
 <u>USE OF MONEY & PROPERTY</u>							
W90.4.2401 Interest & Earnings	<u>14</u>	<u>131</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL USE OF MONEY & PROPERTY	14	131	0	0	0	0	
 <u>INTERFUND TRANSFERS</u>							
 <u>SUBSIDIARY REVENUE</u>							
TOTAL REVENUES	79	206	80	0	0	63	



Town of Manlius Police Department

Memorandum



Date: October 23, 2024
To: Chief Cassalia
From: Captain JT Slater *ear*
Regarding: Sale of surplus phones

In conjunction with Town of Manlius Police Department General Order #203, "Fiscal Management" and NYS law, the property listed on this inventory is no longer needed or suitable for department use. Therefore, the listed items shall be removed from the departments fixed asset inventory, if applicable, and sold utilizing Buybackboss, who will send us a check for the below totaled value.

Brand	Model	Carrier	IMEI	Value
Apple	12	ATT	358259421827775	\$149
Apple	12 mini	ATT	355127841931241	\$93
Apple	11	ATT	356860115183524	\$104
Apple	12	ATT	356528182072496	\$149
Apple	Xr	ATT	352890114908997	\$64
TOTAL VALUE				\$559.00

Town of Manlius

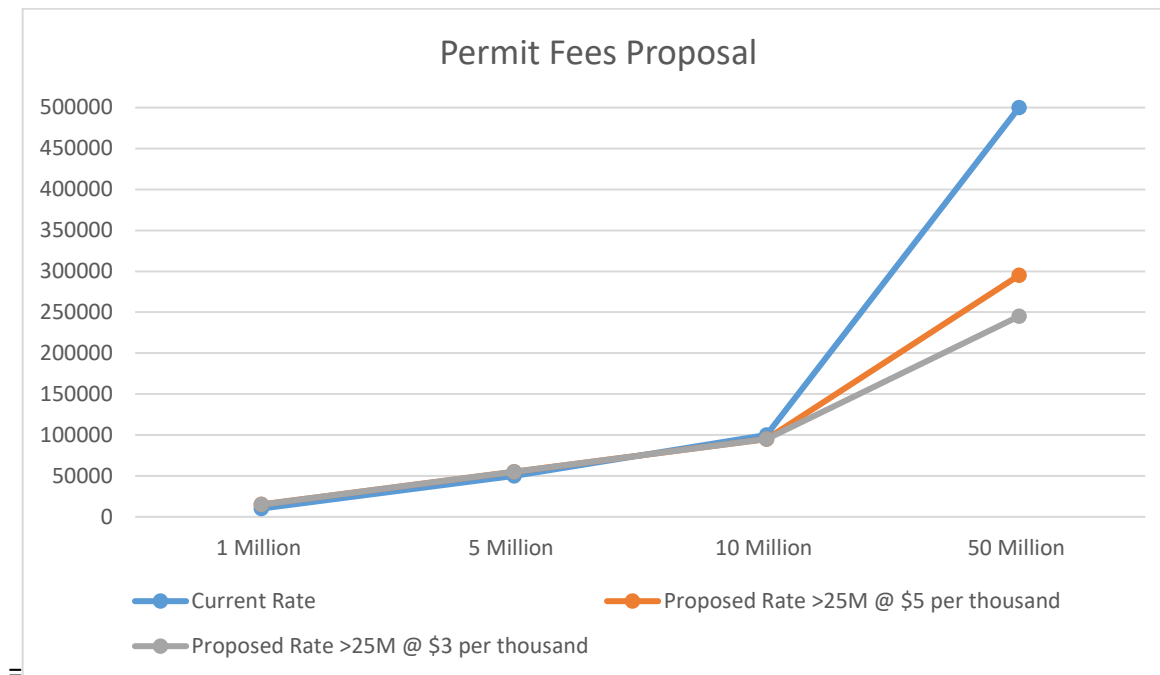
Planning and Development

10/29/2024

Proposed Fee Change



Project Cost	Current Rate @ \$10 per thousand	Proposed Rate >25M @ \$5 per thousand	Proposed Rate >25M @ \$3 per thousand
1 Million	10,090	15,085	15,085
5 Million	50,000	55,000	55,000
10 Million	100,000	95,000	95,000
50 Million	500,000	295,000	245,000



John Deer, Supervisor

Town Board – Sara Bollinger, Michael Nesci, Alissa Italiano, Katelyn Kriesel, William Nicholson, Ingrid Gonzalez-McCurdy

Town of Manlius

Fee Schedule

Adopted January 3, 2024

General Construction (N.I.C. Houses)	Residential	Commercial
Permit Application and 1st \$1000 of construction cost	\$65.00	\$100.00
Cost per thousand or fraction thereof	\$5.00	See Below
Commercial Construction Cost per thousand or fraction thereof	plus \$15/\$1,000 (applied to first \$1,000,000) plus \$10/\$1,000 (>\$1,000,000 to \$5,000,000) plus \$8/\$1,000 (>\$5,000,000 to \$10,000,000) plus \$5/\$1,000 (to \$25,000,000) plus \$ (TBD) / 1,000 (>25,000,000)	
Return Inspection Fee*	\$50.00	\$50.00
Permit Renewal	\$100.00	\$100.00
Building without a Permit	Double Fee	Double Fee
Rescind Stop Work Order	\$100.00	\$200.00
Plan Review, No Permit Issued	50% of fee	50% of fee
Building Demolition	\$65.00	\$100.00
Sign Installation	\$100.00	\$100.00
Pool Permit	\$100.00	\$100.00
Decks, Sheds, Fireplaces, Gazebos, Solar Panels on house, Hot Tubs and Generators	\$100.00	\$100.00
New Residential Housing ***		
Up to 1500 square feet	\$800.00	N/A
1501 to 2000 square feet	\$1,000.00	N/A
2001 to 2500 square feet	\$1,200.00	N/A
2501 to 3000 square feet	\$1,400.00	N/A
3001 to 4000 square feet	\$1,600.00	N/A
4001 to 5000 square feet	\$1,800.00	N/A
each additional 100 sf	\$400.00	N/A
* If work is not ready for inspection as requested		
*** square footage of house, excluding garage and unfinished basement space. Discrepancies or added square feet will be addressed prior to issuance of Certificate of Occupancy.		
Miscellaneous Fees		
Zoning Research Letter	\$30.00	
Annexation	\$600.00	
Highway Agreement*	\$700.00	
Special Districts	\$600.00	

* Security for Highway Development. Amount to be determined by the Highway Superintendant and the Town Engineer based on current construction costs.

Town of Manlius
Fee Schedule
Adopted 01-03-2024

	Application and Filing Fees		
Code	Application	Residential	Commercial
Subdivision 127			
127-5.1	Administrative Division of Land	\$50.00	\$100.00
127-8	Preliminary Plat up to 4 Lots	\$200.00	\$200.00
	5 or more lots	\$400.00	\$400.00
	Amended Preliminary Plat	\$200.00	\$200.00
127-10	Final Plat if not approved at time of Preliminary	\$100.00	\$200.00
Zoning 155 Application Fees			
155-19	Natural Resource Removal Permit	N/A	\$250.00
	Natural Resource Removal Renewal	N/A	\$100.00
155-21	Mobile Home	\$200.00	N/A
155-27	Special Use Permit	\$300.00	\$300.00
	Special Permit Renewal	\$100.00	\$100.00
155-28	Site Plan Approval	\$300.00	\$300.00
	Site Plan Amendment	\$100.00	\$200.00
155-29	Accessory Use Permit	\$300.00	\$300.00
	Accessory Use Renewal	\$100.00	\$100.00
155-29.1	Accessory Dwelling Unit (ADU)	\$200.00	X
155-30	Excavation, Grading, Filling Permit	\$150.00	\$300.00
155-48	Appeals - ZBA Area Variance	\$100.00	\$200.00
	Appeals - ZBA Use Variance	\$350.00	\$400.00
155-50	Zone Change Request	\$300.00	\$300.00
ENGINEERING REVIEW			
(DEPOSIT)***			
155-29.1	Accessory Dwelling Unit (ADU)	\$500.00	X
155-28; 96(3)(C)	Site Plan Review up to 5 Acres	\$1,390.00	\$1,390.00
155-28; 96(3)(C)	Site Plan Review over 5 Acres	\$2,755.00	\$2,755.00
127-9c; 96(3)(C)	Subdivision Review		
	Two lot	\$395.00	\$395.00
	Three to Five Lot	\$505.00	\$505.00
	*6 to 10 Lot	\$655.00	\$655.00
	*11 to 20 Lot	\$1,075.00	\$1,075.00
	*21 to 50 Lot	\$3,805.00	\$3,805.00
	*51 to 100 Lot	\$5,375.00	\$5,375.00
	(+\$75.00 for each lot over 10)		
LEGAL REVIEW			
(Deposit)***			

155-29.1	Accessory Dwelling Unit (ADU)	\$575.00	X
96(3)(C)	Site Plan Review (including amendment) – up to 5 acres	\$575.00	\$575.00
96(3)(C)	Site Plan Review (including amendment) – over 5 acres	\$875.00	\$1,025.00
96(3)(C)	*Subdivision Review - up to 2 lots	\$225.00	\$325.00
96(3)(C)	Subdivision Review – 3 -5 lots	\$375.00	\$375.00
96(3)(C)	Subdivision Review – 6 -10 lots	\$575.00	\$575.00
96(3)(C)	Subdivision Review – 11 -20 lots	\$825.00	\$825.00
96(3)(C)	Subdivision Review – 21 -50 lots	\$1,325.00	\$1,325.00
96(3)(C)	Special Use Permit	\$375.00	\$575.00
96(3)(C)	Accessory Use Permit	\$375.00	\$375.00
96(3)(C)	Renewal of Special or Accessory Use Permit	\$225.00	\$275.00
96(3)(C)	**Variance, Area	\$0.00	\$475.00
96(3)(C)	Variance, Use	\$425.00	\$525.00
Planned Unit Development Fees	Town Board		
155-20.2	Application Fee	\$1,000.00	
	Legal Escrow	\$1,325.00	
Planned Unit Development Fees	Planning Board		
155-20.2	Application Fee	\$300.00	
	Engineering Escrow	\$1,390.00	
	Legal Escrow	\$575.00	

Updated 10-29-2024 TAP

Permit Data Template

Municipality Name (select from dropdown)	Manlius town
Name of person filling out the form	Thomas Poitras
Name of contact person	John Deer
Email	Jdeer@townofmanlius.org
Phone Number	315-637-3414
Address	301 Brooklea Drive, Fayetteville NY 13066

Municipality Type	Town
If village, town where village is located	Manlius
County	Onondaga
Region / REDC	Central NY
Upstate / Downstate	Upstate

Housing Growth Summary

Municipality Name Manlius town
Contact Person John Deer

Instructions:

The Pro-Housing Community point person should coordinate with the relevant Planning or Board staff to identify any planning, rezoning, or site plan review permits that will **INCREASE** or **DECREASE** net housing units in the municipality. Permits or reviews that only pertain to non-residential uses or do not change the current occupancy of a residential site can be omitted.

The initial submission should be recorded from the first date of an official project submission; additional information about previous meetings, reviews, etc can be added to the Notes section if helpful.

Final approval should be recorded from the date when the last approval prior to approving a building permit.

2010 Total Units 14,047
2020 Total Units 14,645
Previous Year Growth Rate 0.33%
Previous 3-year Growth Rate 1.00%

	2019		2020		2021		2022		2023	
	Buildings	Units	Buildings	Units	Buildings	Units	Buildings	Units	Buildings	Units
1 family building permits	27		17		12		11		13	
2 family building permits					1					
3 & 4 family building permits										
5+ family building permits										
Total	27	0	17	0	13	0	11	0	13	0
Percent Growth	0.00%		0.00%		0.00%		0.00%		0.00%	

	2019	2020	2021	2022	2023
Census Permit Data (Units)	27	17	13	11	13
Percent Growth	0.19%	0.12%	0.09%	0.08%	0.09%

Previous Year Growth Rate (Muni) 0.00%
Previous 3-year Growth Rate (Muni) 0.00%

Previous Year Growth Rate (BPS) 0.09%
Previous 3-year Growth Rate (BPS) 0.26%

Municipality Name	Manlius town
Contact Person	John Deer

The initial submission should be recorded from the first date of an official project submission; additional information about previous meetings, reviews, etc can be added to the Notes section if helpful.

									Initial Planning/Rezoning/Site Plan	Number of housing units - initial submission	Date Final Planning/Rezoning/ Site Plan Approval Received	Number of housing units - final approval	If affordable units included, # affordable units	Notes
Submission ID #	Parcel Address	SBL (Tax Map ID #)	Block	Lot	Parcel Identification Number	Parcel Owner	Type of Permit (Planning, rezoning, site plan, other)	Permit Cost (if any)	Submission Date					

[illegible]

Municipality Name	Manlius town
Contact Person	John Deer

[illegible]

368414359267	Youngstown village	Porter	Niagara	Village	Upstate	Western NY	867	0	1	4	0	0	1,859	867	1,935	878	1,957	863
--------------	--------------------	--------	---------	---------	---------	------------	-----	---	---	---	---	---	-------	-----	-------	-----	-------	-----

Source: PRISM? 2017 From 2020 census - geographic 200
2010, 200, 20 From 2020 census - geographic 200
Source: Census add column: add column to this table: no missing percent data? 2010
update add if for any updates to a parent by name?
No includes software used to generate data?
No includes processing data further submitted to NCES?

Zoning Summary Template



Municipality Name (select from dropdown)	Manlius town
Name of person filling out the form	Thomas Poitras
Name of contact person	John Deer
Email	Jdeer@townofmanlius.org
Phone Number	315-637-3414
Address	301 Brooklea Drive, Fayetteville, NY 13066

Municipality Type	Town
If village, town where village is located	Manlius
County	Onondaga
Region / REDC	Central NY
Upstate / Downstate	Upstate

Table 1: Existing Zoning Districts				
ID#	District Name	District Abbreviation	District Type (drop down)	Acres within District (if known)
1	Residential District R-1	R-1	Primarily Residential	
2	Residential District R-2	R-2	Primarily Residential	
3	Residential District R-3	R-3	Primarily Residential	
4	Residential District R-4	R-4	Primarily Residential	
5	Residential District R-5	R-5	Primarily Residential	
6	Restricted Agricultural	RA	Primarily Residential	
7	Neighborhood Shopping District	NS	Nonresidential	
8	Regional Shopping Districts	RS	Nonresidential	
9	Commercial District A	CA	Nonresidential	
10	Commercial District B	CB	Nonresidential	
11	Industrial Districts	ID	Nonresidential	
12	Residential Multiple-Use Districts	R-M	Mixed Residential Commercial	
13	Residential Transitional District	RT	Mixed Residential Commercial	
14	Planned Unit Development	PUD	Planned Residential District	
15	Natural Resource Removal District	NRRD	Nonresidential	
16				
17				
18				
19				
20				

Figure 1: Heatmap of gene expression data across 20 samples. The y-axis lists 10 genes: HES1, HES2, HES3, HES4, HES5, HES6, HES7, HES8, HES9, and HES10. The x-axis lists 20 samples: S1, S2, S3, S4, S5, S6, S7, S8, S9, S10, S11, S12, S13, S14, S15, S16, S17, S18, S19, and S20. The heatmap shows expression levels for each gene across the samples, with a color scale from 0 (white) to 100 (black). A legend on the left indicates the color scale and the gene names.

**TOWN OF MANLIUS
ZONE CHANGE APPLICATION**

1. Name of Person applying for Zone Change Eric and Natalie Donnelly
Address of person applying 7161 Taylor Rd East Syracuse NY 13057
Cell Number 321 262 1280 Phone Number Same
2. Name: (owner of record) of land where Zone Change would occur Timothy Donnelly - deceased
Matthew Donnelly, Administrator of Estate
Address (owner of record) 34 Richmond Dr New Smyrna Beach FL 32169
Cell Number (owner of record) 321 696 6723 Phone Number Same
3. Tax Map Number of property where Zone Change would occur 073. 02 14.2
4. Is this property located in a flood hazard area? No
If so, what flood area is the property in it?

5. Present zoning classification of property CB Commercial District B
6. Desired zoning classification RA
Reason for Change of Zone (use additional sheets if necessary) Build 3
bedroom home
7. What is lot size? .46 acres 135' frontage 152' Deep
8. If the Zone Change is granted, will the use of the property conform to the District regulations as stated in Chapter 155 Article III of the Town of Manlius Municipal Code? Yes
9. Is the property within the protectively zoned area of a housing project authorized under the public housing law? No
10. Is the property within five hundred (500) feet of the boundaries of any city, village, town, county, state park or parkway? No
If yes, please specify _____
11. Is the property within five hundred (500) feet from the boundary of any existing or proposed County or State park or other recreation area, or from the right-of-way of any existing or proposed county or state parkway, thruway, expressway, road or highway, or from the existing or proposed right-of-way of any stream or drainage channel owned by the county or for which the county has established channel lines, or from the existing or proposed boundary of any county or state owned land on which a public building or institution is situated? No

If yes, please specify _____

12. List the uses of all abutting property Residential on either side
Rear is undeveloped state land

13. The following must be included with your 12 application packets unless otherwise specified and/or specifically waived by the Town Board:

- An environmental assessment form which can be obtained from the Town Clerk, or an environmental impact statement.
- Copy of a survey of the premises certified by a New York State licensed surveyor.
- Legal description of the premises.
- This application must be signed by both the owner of record of the property and the applicant.

The failure to answer any question on this application, the failure to submit any item as specified or the failure to execute this application will result in a delay in the processing of the application.

Date 10/27/2024

Matthew J. Doherty administrator
Applicant 1 Timothy Doherty
estate

Date _____

Applicant 2

Date _____

Applicant

617.20
Appendix C
State Environmental Quality Review
SHORT ENVIRONMENTAL ASSESSMENT FORM
For UNLISTED ACTIONS Only

PART I – PROJECT INFORMATION (TO BE COMPLETED BY APPLICANT OR PROJECT SPONSOR)

1. APPLICANT/SPONSOR: <u>Eric and Natalie Donnelly</u>	2. PROJECT NAME:
3. PROJECT LOCATION:	
MUNICIPALITY <u>Town of Marlius</u> COUNTY <u>Onondaga</u>	
4. PRECISE LOCATION: (Street address and road intersections, prominent landmarks, etc., or provide map) <u>7155 Taylor Rd between Bowman & Burdick st</u>	
5. PROPOSED ACTION IS: ☐ NEW ☐ EXPANSION ☐ MODIFICATION/ALTERATION	
6. DESCRIBE PROJECT BRIEFLY: <u>Construction of 3 bedroom home after removal of current mobile home.</u>	
7. AMOUNT OF LAND AFFECTED: Initially <u>.46</u> Acres Ultimately ____ Acres	
8. WILL PROPOSED ACTION COMPLY WITH EXISTING ZONING OR OTHER EXISTING LAND USE RESTRICTIONS? ☒ Yes ☐ No If no, describe briefly: <u>Applying for Zone change from CB to RA</u>	
9. WHAT IS THE PRESENT LAND USE IN THE VICINITY OF THE PROJECT? ☒ RESIDENTIAL ☐ INDUSTRIAL ☐ COMMERCIAL ☐ AGRICULTURAL ☐ PARK/FOREST/OPEN SPACE ☐ OTHER Describe: <u>mobile home currently on Property</u>	
10. DOES ACTION INVOLVE A PERMIT APPROVAL, OR FUNDING, NOW OR ULTIMATELY FROM ANY OTHER GOVERNMENTAL AGENCY (FEDERAL, STATE OR LOCAL)? ☐ Yes ☒ No If yes, list agency(s) name and permit/approvals:	
11. DOES ANY ASPECT OF THE ACTION HAVE A CURRENTLY VALID PERMIT OR APPROVAL? ☐ Yes ☒ No If yes, list agency(s) name and permit/approvals: <u>Zoning request in Process</u>	
12. AS A RESULT OF PROPOSED ACTION, WILL EXISTING PERMIT/APPROVAL REQUIRE MODIFICATION? ☐ Yes ☒ No	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE TO THE BEST OF MY KNOWLEDGE	
APPLICANT/SPONSOR NAME: _____ DATE: _____	
SIGNATURE: _____	

IF THE ACTION IS IN A COASTAL AREA, AND YOU ARE A STATE AGENCY, COMPLETE A COASTAL ASSESSMENT FORM BEFORE PROCEEDING WITH THIS ASSESSMENT.

PART II – ENVIRONMENTAL ASSESSMENT (TO BE COMPLETED BY AGENCY)

A. DOES ACTION EXCEED ANY TYPE 1 THRESHOLD IN 6 NYCRR, PART 617.4? IF YES, COORDINATE THE REVIEW PROCESS AND USE THE FULL EAF. ☐ YES ☒ NO
B. WILL ACTION RECEIVE COORDINATED REVIEW AS PROVIDED FOR UNLISTED ACTIONS IN 6 NYCRR, PART 617.6? IF NO, A NEGATIVE DECLARATION MAY BE SUPERSEDED BY ANOTHER INVOLVED AGENCY. ☐ YES ☐ NO
C. COULD ACTION RESULT IN ANY ADVERSE EFFECTS ASSOCIATED WITH THE FOLLOWING: (ANSWERS MAY BE HANDWRITTEN, IF LEGIBLE). C1. EXISTING AIR QUALITY, SURFACE OR GROUNDWATER QUALITY OR QUANTITY, NOISE LEVELS, EXISTING TRAFFIC PATTERNS, SOLID WASTE PRODUCTION OR DISPOSAL, POTENTIAL FOR EROSION, DRAINAGE OR FLOODING PROBLEMS? EXPLAIN BRIEFLY: No
C2. AESTHETIC, AGRICULTURAL, ARCHAEOLOGICAL, HISTORIC, OR OTHER NATURAL OR CULTURAL RESOURCES; OR COMMUNITY OR NEIGHBORHOOD CHARACTER: EXPLAIN BRIEFLY: No
C3. VEGETATION OR FAUNA, FISH, SHELLFISH OR WILDLIFE SPECIES, SIGNIFICANT HABITATS, OR THREATENED OR ENDANGERED SPECIES? EXPLAIN BRIEFLY: No
C4. A COMMUNITY'S EXISTING PLANS OR GOALS AS OFFICIALLY ADOPTED, OR A CHANGE IN USE OR INTENSITY OF USE OF LAND OR OTHER NATURAL RESOURCES? EXPLAIN BRIEFLY: No
C5. GROWTH, SUBSEQUENT DEVELOPMENT, OR RELATED ACTIVITIES LIKELY TO BE INDUCED BY THE PROPOSED ACTION: EXPLAIN BRIEFLY: No
C6. LONG TERM, SHORT TERM, CUMULATIVE, OR OTHER EFFECTS NOT IDENTIFIED IN C1-C5? EXPLAIN BRIEFLY: No
C7. OTHER IMPACTS (INCLUDING CHANGES IN USE OF EITHER QUANTITY OR TYPE OF ENERGY)? EXPLAIN BRIEFLY: No
D. WILL THE PROJECT HAVE AN IMPACT ON THE ENVIRONMENTAL CHARACTERISTICS THAT CAUSED THE ESTABLISHMENT OF A CRITICAL ENVIRONMENTAL AREA (CEA)? ☐ YES ☒ NO. IF YES, EXPLAIN BRIEFLY:
E. IS THERE, OR IS THERE LIKELY TO BE, CONTROVERSY RELATED TO POTENTIAL ADVERSE ENVIRONMENTAL IMPACTS? ☐ YES ☒ NO. IF YES, EXPLAIN BRIEFLY:

PART III – DETERMINATION OF SIGNIFICANCE (TO BE COMPLETED BY AGENCY)

Instructions: For each adverse effect identified above, determine whether it is substantial, large, important or otherwise significant. Each effect should be assessed in connection with its (a) setting (i.e., urban or rural); (b) probability of occurring; (c) duration; (d) irreversibility; (e) geographic scope; and (f) magnitude. If necessary, add attachments or reference supporting materials. Ensure that explanations contain sufficient detail to show that all relevant adverse impacts have been identified and adequately addressed. If question D or Part II was checked yes, the determination of significance must evaluate the potential impact of the proposed action on the environmental characteristics of the CEA.

☐ CHECK THIS BOX IF YOU HAVE IDENTIFIED ONE OR MORE POTENTIALLY LARGE OR SIGNIFICANT ADVERSE IMPACTS WHICH MAY OCCUR. THEN PROCEED DIRECTLY TO THE FULL EAF AND/OR PREPARE A POSITIVE DECLARATION.	
☒ CHECK THIS BOX IF YOU HAVE DETERMINED, BASED ON THE INFORMATION AND ANALYSIS ABOVE AND ANY SUPPORTING DOCUMENTATION, THAT THE PROPOSED ACTION WILL NOT RESULT IN ANY SIGNIFICANT ADVERSE ENVIRONMENTAL IMPACTS AND PROVIDE ON ATTACHMENTS AS NECESSARY. THE REASONS SUPPORTING THIS DETERMINATION:	
_____ Name of Lead Agency	_____ Date
_____ Print or Type Name of Responsible Officer in Lead Agency	_____ Title of Responsible Officer
_____ Signature of Responsible Officer in Lead Agency	_____ Signature of Preparer (if different from responsible officer)

TOWN OF MANLIUS

DISCLOSURE AFFIDAVIT

This affidavit is a part of and must be completed and attached to every application, petition, request submitted for a *site plan, variance, amendment, change of zoning, approval of a plat, exemption from a plat or official map, license or permit.*

STATE OF NEW YORK)
) SS:
COUNTY OF ONONDAGA)

I. Eric Dannelly, being duly sworn, deposes and says that (s) he is:
applicant
(applicant, petitioner, corporation officer, property owner, etc.)

II. That deponent has read and is familiar with the provisions of the General Municipal Law, Section 809 which states:

- A. Every application, petition or request submitted for a site plan, variance, amendment, change of zoning, approval of a plat, exemption from a plat or official map, license or permit, pursuant to the provisions or any ordinance, local law, rule or regulation constituting the zoning and planning regulations of a municipality shall state the name, residence and the nature and extent of the interest of any state officer or any officer or employee of such municipality is a part, in the person, partnership or association making such application, petition or request (hereinafter called the applicant) to the extent known to such applicant.
- B. For the purpose of this action an officer or employee shall be deemed to have an interest in the applicant when (s)he, his/her spouse, or their brothers, sisters, parents, children, grandchildren, or the spouse of any of them:
- 1) is the applicant, or
 - 2) is an officer, director, partner or employee of the applicant, or
 - 3) legally or beneficially owns or controls stock of a corporate applicant or is a member of a partnership or association applicant, or
 - 4) is a party to an agreement with such an applicant, express or implied, whereby (s) he may receive any payment or other benefit, whether or not for services rendered, or contingent upon the favorable approval of such application, petition or request.
- C. Ownership of less than five percent (5%) of the stock of a corporation whose stock is listed on the New York or American Stock Exchanges shall not constitute an interest for the purposes of this section.
- D. A person who knowingly and intentionally violates this section shall be guilty of a misdemeanor.

III. That no Town of Manlius officer, employee or a relative of either, as defined in Section 809 General Municipal Law has any interest in this application.

-OR-

If a Town of Manlius officer, employee or relative of either as defined in Section 809 General Municipal law has any interest in this application, the full particulars are provided on an attached sheet.

Date: 4-24, 2024.

Eric Donnelly
(Print Name)

[Signature]
(Signature)

(Entity Name)

By (Officer) _____ (Title) _____

7161 Taylor Rd - C.S.
(Mailing Address of Applicant)

407-907-0305
(Telephone Number)

Date: _____, 20____.

(Print Name)

(Signature)

(Entity Name)

By (Officer) _____ (Title) _____

(Mailing Address of Applicant)

(Telephone Number)

ACKNOWLEDGEMENTS

STATE OF NEW YORK)
) SS:
COUNTY OF ONONDAGA)

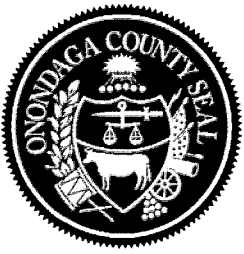
On this 24th day of April in the year 2024, before me, the undersigned, a notary public in and for said state, personally appeared Eric Donnelly,

and _____ personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within Petition and acknowledged to me the he/she/they executed the same in his/her/their capacity, and that by his/her/their signature(s) on the Petition, the individual or the persons upon behalf of which the individual acted executed the instrument.

[Signature]
Notary Public

TINA L. GALVIN
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01GA6273127
Qualified in Onondaga County
Commission Expires December 3, 2024

20-K-22 LEITCH LAND SURVEYORS D.P.C.  118 SAUNA STREET- SUITE 6 LIVERPOOL, NEW YORK 13088 315-451-3333 info@leitchdsurveyors.com		1 HERBERT CORTIS JR. TRUS. IN ACCORDANCE WITH ACTUAL SURVEY.  WILLIAM HADDOCK JR. NYS/LS: 050817	
LOCATION SURVEY ON A PART OF LOT NO.53, TOWN OF MANLIUS		KNOWN AS NO.7155 TAYLOR ROAD, TOWN OF MANLIUS, COUNTY OF ONONDAGA, NEW YORK	
FIELD DATE: 03/28/2024	MAP DATE: 03/30/2024	SCALE: 1"=50'	DRAWN: W.H.
REVISIONS:		DRAWING No. 24-C- 48	



Onondaga County Health Department

J. Ryan McMahon, II, County Executive

Kathryn Anderson, MD, PhD, MSPH, Commissioner of Health

John H. Mulroy Civic Center · 421 Montgomery Street, Syracuse, NY 13202



Division of Environmental Health
Jeffrey Till, P.E., Director

Bureau of Public Health Engineering
Phone (315) 435-6600
Fax (315) 435-6606

October 3, 2024

Eric J Buck, P.E.
1111 Woodmancy Road
Tully, NY 13159

Re: Approval of Sewage Disposal Plans
DONNELLY PROPERTY
F.L. 53 – 7155 Taylor Road
Tax Map #073.-02-14.2
Town of Manlius

Dear Sir/Madam:

Enclosed please find three (3) copies of the approved plan for the above project. One copy of the approved plan is being retained for our permanent files.

The approved disposal system shall consist of a 1000 gallon minimum septic tank and 150 lineal feet of Quick 5 Equalizer 36 Infiltrator absorption trench or approved equal as shown on the plan approved October 3, 2024.

The approved plan is for the service of a three (3) bedroom dwelling maximum. If a larger dwelling is constructed, a revised plan must be submitted and approved.

Your attention is called to the fact that this office must inspect and approve the construction of the above facilities. Also, any inside and outside plumbing must be installed by a plumber, licensed by the Plumbing Control Section of the Department of Water Environment Protection. The municipality shall not issue a Certificate of Occupancy until notified that the construction of the full plumbing system and the septic system has been inspected and approved.

Very truly yours,

Emily C. Baldwin, P.E.
PUBLIC HEALTH ENGINEERING

ECB/s
cc: Town of Manlius

A site plan showing a property with an expansion area. The expansion area is labeled "EXPANSION" and contains a structure with dimensions 100' x 100'. The main property is labeled "PROP. 3 BR". A "PUBLIC WATER" line is shown entering the property from the left. The plan also shows a north arrow pointing towards the top right and a scale bar indicating 0, 10, 20, 30, 40, 50, 60, 70, 80, 90, 100 feet.

A location map showing the site location. The map is oriented with North at the top, indicated by a north arrow. The site is located on the east side of Layton Rd, between Tilton Rd and Durham Ln. The map shows the following streets and layout:

- TILTON RD**: A horizontal street at the top of the map.
- LAYTON RD**: A vertical street running north-south, located to the east of the site.
- CONVENTRY RD N**: A horizontal street running east-west, located to the south of Tilton Rd.
- DURHAM LN**: A horizontal street running east-west, located to the south of Conventry Rd N.
- ACTON ST**: A horizontal street running east-west, located at the bottom of the map.

The site is located on the east side of Layton Rd, between Tilton Rd and Durham Ln.

HEALTH DEPARTMENT APPROVAL

ONONDAGA COUNTY DEPARTMENT OF HEALTH
DIVISION OF ENVIRONMENTAL HEALTH

APPROVED OCT 03 1971

These plans for sewage disposal for 253 Baldwinsville Highway
for the Baldwinsville Park, Rt. 53, 10 miles
west of Baldwinsville are hereby approved pursuant to Article V of the Onondaga County
Sanitary Code.

W. A. Orr COMMISSIONER OF HEALTH

DIRECTOR OF ENVIRONMENTAL HEALTH

Reviewed by David J. Sullivan P.E.

Bureau of Public Health Engineering

REPLACEMENT SEWAGE DISPOSAL PLAN

7155 TAYLOR RD
TOWN OF MANLIUS
ONONDAGA CO., NEW YORK

TAX MAP No. 73-02-14-2

OWNER: THOMAS DONNELLY

[illegible]

CELLS FOR INMATES

CELLS FOR GUARDS

PERCOLATION RESULTS	PT 1 SOUTH 24" AT 4 MIN	PT 2 NORTH 24" AT 1 MIN
DEEP TEST HOLE DATA -	0 - 9" TOPSOIL	9 - 72" MED BROWN SILT LOAM DEEPER-DENSER
NUMBER OF BEDROOMS: 3	DAILY FLOW: 330 GPD	NO BEDROOM OR EVIDENCE OF WATER
SEPTIC TANK SPECIFICATIONS: 1000 GALLON		
DISPOSAL SYSTEM SPECIFICATIONS:		
APPLICATION RATE = 1.0		

Figure 1 consists of two diagrams illustrating the structure of a geotextile fabric. The top diagram is a cross-section view showing a dome-shaped structure with a 24" diameter. The structure is composed of a geotextile fabric layer, a 2" stone to top of chambers layer, and a 24" layer of soil for setting. The bottom diagram is a longitudinal section view showing the structure's profile. It features a 24" wide base, a 24" high section, and a 24" wide section. The structure is composed of a geotextile fabric layer, a 2" stone to top of chambers layer, and a 24" layer of soil for setting. The diagram also shows the original grade and the ground surface.

- 1 CALL BEFORE YOU DIG 811
- 2 BLDG TO ST- 4" TIGHT JOINT SCHEDULE 40 PVC MINIMUM SLOPE 1/8" PER FT. (NO 90 DEGREES ALLOWED)
- 3 ST TO 0-60" - 4" TIGHT JOINT SCHEDULE 40 PVC PIPE SLOPE 1/8" PER FT. MIN
- 4 SOLID WALL PIPE FROM DISTRIBUTION BOX TO LEACH FIELD TRENCHES TO BE 4" OR 5" MINIMUM SLOPE 1/32" PER FOOT. PIPE TO BE SURROUNDED AND COVERED WITH NATIVE SOIL.
- 5 DIFFERENCE WITH TREATMENT SYSTEMS QUICK 3-36 PER MANUFACTURES RECOMMENDATIONS.
- 6 SEPTIC TANK DESIGN AND INSTALLATION TO CONFORM WITH SPECIFICATIONS SET OUT IN THE NEW YORK STATE DEPT. OF HEALTH PUBLICATION ENTITLED "RESIDENTIAL ONSITE WASTEWATER TREATMENT SYSTEMS, DESIGN HANDBOOK" (2007)
- 7 MANUFACTURER'S RECOMMENDATIONS TO RESID BIOLOGICAL AS DIRECTED BY THE TANK MANUFACTURER.
- 8 NO VEHICULAR TRAFFIC IS TO BE ALLOWED OVER ANY PART OF THE SEPTIC SYSTEM.
- 9 USUAL AREA TO BE FREE OF TREES, STUMPS AND BRUSH
- 10 LEACH FIELD TO BE LOCATED A MINIMUM OF 100' FROM ANY WELL ON THIS AND ANY ADJACENT LOT.
- 11 EACH LINE TO BE INSTALLED PARALLEL TO GROUND CONTOURS.
- 12 NO JOINTS AND TRENCHES IN WET SOIL
- 13 TAKE NOTES AND BOTTOM OF ALL TRENCHES PRIOR TO INSTALLING DISTRIBUTION SYSTEM
- 14 THIS SYSTEM IS DESIGNED FOR A THREE BEDROOM HOUSE WITH NO WATER SOFTENER, CARBIDE DISPOSAL OR HOT TUB/SPA. ALL NON-WASTEWATER FLOWS SHALL BE EXCLUDE FROM THE WASTEWATER TREATMENT SYSTEM.
- 15 ALL COMPONENTS OF THIS WASTEWATER TREATMENT SYSTEM SHALL BE DESIGNED, INSTALLED AND OPERATED IN ACCORDANCE WITH THE MANUFACTURERS REQUIREMENTS.
- 16 CONTRACTOR SHALL INFORM DESIGNER AND HEALTH DEPT. PRIOR TO SCHEDULED INSTALLATION SO THAT INSPECTION CAN BE SCHEDULED.
- 17 IS AND GUARANTEE AS TO THE FUNCTIONALITY OR LIFE EXPECTANCY OF THE SEPTIC SYSTEM IS WARRANTEED OR IMPLIED BY THE ENGINEER.
- 18 CERTIFY THAT THE PRECULATION RATE WAS DETERMINED FROM A LABORATORY SOIL PRECULATION TESTS PERFORMED IN ACCORDANCE WITH THE NEW YORK STATE DEPARTMENT OF HEALTH HANDBOOK AND THE SANITARY FACILITIES SATISFY MINIMUM STANDARDS AND SPECIFICATIONS SET FORTH BY THE GOVERNING AUTHORITY.

A location map showing a street grid. At the top, a north arrow points towards the top right, with the letter 'N' above it. Below the arrow, the word 'SITE' is written. The map shows several streets: 'TILTON RD' runs horizontally across the top; 'LAYTON RD' runs vertically on the right side; 'CONVENTRY RD N' runs vertically in the center; 'DURHAM LN' runs horizontally in the middle; and 'ACTON ST' runs horizontally at the bottom. The 'SITE' is located in the upper right quadrant, between Tilton Rd and Layton Rd.

HEALTH DEPARTMENT APPROVAL

ONONDAGA COUNTY DEPARTMENT OF HEALTH
DIVISION OF ENVIRONMENTAL HEALTH

APPROVED OCT 03 1971

These plans for sewage disposal for 253 Baldwinsville Highway
for the Baldwinsville Park, Rt. 53, 10 miles
west of Baldwinsville are hereby approved pursuant to Article V of the Onondaga County
Sanitary Code.

W. A. Orr COMMISSIONER OF HEALTH

DIRECTOR OF ENVIRONMENTAL HEALTH

Reviewed by David J. Sullivan P.E.

Bureau of Public Health Engineering

REPLACEMENT SEWAGE DISPOSAL PLAN

7155 TAYLOR RD
TOWN OF MANLIUS
ONONDAGA CO., NEW YORK

TAX MAP No. 73-02-14-2

OWNER: THOMAS DONNELLY

[illegible]

PERCOLATION RESULTS	PT 1 SOUTH 24" AT 4 MIN	PT 2 NORTH 24" AT 1 MIN
DEEP TEST HOLE DATA -	0 - 9" TOPSOIL	9 - 72" MED BROWN SILT LOAM DEEPER-DENSER
NUMBER OF BEDROOMS: 3	DAILY FLOW: 330 GPD	NO BEDROOM OR EVIDENCE OF WATER
SEPTIC TANK SPECIFICATIONS: 1000 GALLON		
DISPOSAL SYSTEM SPECIFICATIONS:		
APPLICATION RATE = 1.0		

[illegible]

IN THE MATTER

Of

**LOCAL LAW 2024- THE APPLICATION OF
ERIC & NATALIE DONNELLY FOR A
CHANGE OF ZONE FROM COMMERCIAL
BUSINESS (CB) TO RESTRICTED
AGRICULTURAL DISTRICT (RA)**

**RESOLUTION CALLING FOR
A PUBLIC HEARING**

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom, the Town Facebook page and YouTube on the 6th of November, 2024, at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

John T. Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
Michael Nesci	Councilor
William Nicholson	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, an application has been made to the Town Board by Eric & Natalie Donnelly (the “Applicant”) for approval of a zone change from Commercial Business (CB) to Restricted Agricultural District (RA) (the “Application”) for one (1) parcel of land along Taylor

Road more specifically identified as 7155 Taylor Road, Town of Manlius, County of Onondaga, State of New York being Tax Map No. 073.-02-14.2 (the “Property”);

WHEREAS, the Town Board is considering this zone change under Local Law 2024-____, as set forth below:

**LOCAL LAW 2024-____, A LOCAL LAW AMENDING
THE ZONING MAP OF THE TOWN OF MANLIUS:**

Be it enacted by the Town Board of the Town of Manlius, Onondaga County, New York as follows:

Section 1. That “The Revised Zoning Ordinance of the Town of Manlius”, as amended, and the “Zoning Map of the Town of Manlius”, which by provisions of said Zoning Ordinance shall be, and the same hereby are, amended to change the zoning for the parcel currently identified as tax map no. 073.-02-14.2 from Commercial Business (CB) to Restricted Agricultural District (RA).

Section 2. This law shall take effect upon filing with the New York State Department of State.

WHEREAS, the Town Board desires to hear from the public on the Application.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Manlius, County of Onondaga, State of New York, shall hold a Public Hearing on said proposed Local Law 2024-____, and that such Hearing shall be held in person and virtually on the Internet platform commonly referred to as ZOOM, directions for attendance which will be on the Town’s Website and such hearing shall take place on the 20th day of November, 2024 at approximately 6:37 p.m. and be it further

RESOLVED, that the Town Clerk shall give notice of such Public Hearing by the publication of a notice in at least one newspaper circulated in the Town, specifying the time when and the place where such Public Hearing will be held and the instructions by which the public can access the virtual meeting, and in general terms, describing the proposed Local Law. Such notice shall be published once at least five (5) days prior to the Public Hearing.

I, CARRIE GREVELDING, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 6th day of November, 2024; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 6th day of November, 2024.

DATED: November 6, 2024
Fayetteville, New York

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

F. J. Pompo & Company, PC

Certified Public Accountants

120 East Washington Street, Suite 1004 | Syracuse, New York 13202
(315) 472-6711 | Fax (315) 472-7263 | fjpompo.com

RECEIVED

OCT 28 2024

TOWN OF MANLIUS

FRANK A. POMPO, CPA (1932-1998)

JAMES M. POMPO, CPA, PFS

ROSS M. EMMI, CPA

JAMES M. POMPO, CPA, ABV

October 24, 2024

Town of Manlius

Attention: Mr. John Deer, Town Supervisor
301 Brooklea Drive
Fayetteville, NY 13066

We are pleased to confirm our understanding of the terms of our engagement and the nature and limitations of the services we are to provide for the Town of Manlius Justice Court.

We will apply the procedures described in the attachment to the records of the Town's Justice Court. By signing this engagement letter, you agree to those procedures and acknowledge that the procedures to be performed are appropriate for the intended purpose of the engagement, which is meeting the requirement to perform an annual review of the Town's Justice Court records for the years ended December 31, 2019 through December 31, 2023. We understand the engagement is required in accordance with as required by §2019-a of the Uniform Justice Court Act. Our engagement to apply agreed-upon procedures will be conducted in accordance with attestation standards established by the AICPA. Those standards require that we obtain your written agreement to the procedures to be applied and your acknowledgment that those procedures are appropriate for the intended purpose of the engagement, as described in this letter. A refusal to provide such agreement and acknowledgment will result in our withdrawal from the engagement. No other parties will be requested to agree to the procedures and acknowledge that the procedures performed are appropriate for their purposes. We make no representation that the procedures we will perform are appropriate for the intended purpose of the engagement or for any other purpose.

Because the agreed-upon procedures do not constitute an examination or review, we will not express an opinion or conclusion on the Justice Court's with the procedures as set forth in the attachment. In addition, we have no obligation to perform any procedures beyond those to which you agree.

We plan to begin our procedures on approximately November 11, 2024 and, unless unforeseeable problems are encountered, the engagement should be completed by December 31, 2024.

We will issue a written report upon completion of our engagement that lists the procedures performed and our findings. Our report will be addressed to the Town Board of Manlius. If we encounter restrictions in performing our procedures, we will discuss the matter with you. If we determine the restrictions are appropriate we will disclose the restrictions in our report. Our report will contain a paragraph indicating that had we performed additional procedures, other matters might have come to our attention that would have been reported to you. You understand that the report is intended solely for the information and use of the Town of Manlius Board and the State of New York Office of Court Administration, and should not be used by anyone other than these specified parties.

There may exist circumstances that, in our professional judgment, will require we withdraw from the engagement. Such circumstances include the following:

- You refuse to provide written agreement to the procedures and acknowledge that they are appropriate for the intended purpose of the engagement.
- You fail to provide requested written representations, or we conclude that there is sufficient doubt about the competence, integrity, ethical values, or diligence of those providing the written representations, or we conclude that the written representations provided are otherwise not reliable.
- We determine that the description of the procedures performed or the corresponding findings are misleading in the circumstances of the engagement.
- We determine that restrictions on the performance of procedures are not appropriate.

An agreed-upon procedures engagement is not designed to detect instances of fraud or noncompliance with laws or regulations; however, should any such matters come to our attention, we will communicate them in accordance with professional standards and applicable law.

You are responsible for the Justice Court's compliance with the requirements set forth by §2019-a of the Uniform Justice Court Act. In addition, you are responsible for providing us with (1) access to all information of which you or the appropriate party are aware that is relevant to the performance of the agreed-upon procedures on the subject matter, (2) additional information that we may request from the appropriate party for the purpose of performing the agreed-upon procedures, and (3) unrestricted access to persons within the entity from whom we determine it necessary to obtain evidence relating to performing those procedures.

At the conclusion of our engagement, we will require certain written representations in the form of a representation letter from management that, among other things, will confirm management's responsibility for the requirements set forth by §2019-a of the Uniform Justice Court Act.

James M. Pompo, CPA/ABV is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it.

We estimate that our fees for these services will range be \$2,600 per year (\$13,000 total). The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Our invoices for these fees are payable on presentation.

You agree to hold us harmless and to release, indemnify, and defend us from any liability or costs, including attorney's fees, resulting from knowing misrepresentations to us.

We appreciate the opportunity to assist you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us. If the need for additional procedures arises, or the procedures need to be modified, our agreement with you will need to be revised. It is customary for us to enumerate these revisions in an addendum to this letter. If additional specified parties of the report are added, we may require that they acknowledge in writing their agreement with the procedures performed, or to be performed, and their acknowledgment that the procedures are appropriate for their purposes.

Sincerely,

F. J. Pompo & Company, P.C.



James M. Pompo, CPA, ABV

This letter correctly sets forth the understanding of the Town of Manlius

Mr. John Deer, Town Supervisor

Date

Annual Checklist for Review of Justice Court Records

	Yes	No
<u>Cash Receipts Book</u>		
▶ Are pre-numbered receipt forms issued for all collections?	☐	☐
▶ Are duplicate receipts kept for court records?	☐	☐
▶ Are receipts recorded up-to-date?	☐	☐
<i>Last recorded receipt:</i>		
# _____ Date _____ Amount _____		
▶ Is the receipt book maintained in a manner to identify date received, payer, and the amount of fines, fees, bail and other categories of collection?	☐	☐
▶ Are deposits identified?	☐	☐
▶ Are duplicate deposit slips kept for court records?	☐	☐
▶ Are deposits made within 72 hours of collection (exclusive of Sundays and holidays)?	☐	☐
▶ Are deposits recorded up-to-date?	☐	☐
<i>Last recorded deposit:</i>		
Date _____ Amount _____		
▶ Is the receipt book totaled and summarized at the end of each month?	☐	☐
<i>Last Month Totaled and Summarized _____</i>		
<u>Cash Disbursements Book</u>		
▶ Are pre-numbered checks used for all disbursements other than petty cash?	☐	☐
▶ Are all checks signed by the Justice?	☐	☐
▶ Are canceled checks (or check images) returned with bank statements and kept for court records?	☐	☐
▶ Are checks recorded up-to-date?	☐	☐
<i>Last recorded check:</i>		
# _____ Date _____ Amount _____		
<u>Bank Reconciliations</u>		
▶ Are bank accounts reconciled promptly after bank statements are received?	☐	☐
<i>Last Bank Reconciliation for Each Bank Account:</i>		
Date Performed _____ Month Ending _____		
<u>Additional Supporting Records</u>		
▶ Is a list of bail maintained?	☐	☐
▶ Is a record of uncollected installment payments maintained?	☐	☐

Annual Checklist for Review of Justice Court Records

Yes No

Dockets and Case Files

- ▶ Are separate dockets maintained for various classifications of cases, such as Vehicle and Traffic, Criminal, Civil and Small Claims? ☐ ☐
- ▶ Are case files maintained for all cases? If manual, an index is an alphabetical list of cases with case numbers as a cross-reference. This will assist in locating cases since case files are filed by disposition date. If computerized, the index is maintained in the system and can be accessed at any time by name, ticket number or address. ☐ ☐
- ▶ Do dockets for disposed cases appear to be complete? ☐ ☐
- ▶ Do dockets for disposed cases agree with amounts reported? ☐ ☐

Cash Book Reconciliation

- ▶ Is the cash book reconciled to the adjusted bank balances at the end of each month? ☐ ☐
- ▶ Does the cash book total agree with the bank reconciliation and supporting information? ☐ ☐

Last Cash Reconciliation:

Date Performed _____ Month Ending _____

Reports to the Division of Criminal Justice Services

- ▶ Are reports made timely to the Division of Criminal Justice Services? ☐ ☐
- ▶ Has the court received any notices regarding late reporting? ☐ ☐
If yes, why were the reports late and what corrective actions were taken? _____

Reports to the Justice Court Fund

- ▶ Are reports made timely to the Justice Court Fund? ☐ ☐
- ▶ Do reported amounts agree with docket dispositions and case files? ☐ ☐
- ▶ Do reported amounts agree with cash receipt and disbursement books? ☐ ☐
Last report submitted: Month Ending _____ Date _____ Amount _____
- ▶ Has the court received any notices regarding late reporting? ☐ ☐
If yes, why were the reports late and what corrective actions were taken? _____

Annual Checklist for Review of Justice Court Records

Yes No

Reporting to the Department of Motor Vehicles - TSLED Program

- Has the court received any notices regarding pending cases? ☐ ☐
If yes, why were the cases pending and what corrective actions were taken, if any _____

Note: Cases over 60 days are eligible to be Scofflawed. TSLED sends a monthly listing of pending cases to the Court. The court should respond either manually or electronically to TSLED with the outcome of these pending cases.

- Are reports from TSLED to the court maintained and utilized? ☐ ☐
Last TSLED Report Available: Date _____
Note: Courts can access reports on-line from TSLED at any time.

- How many cases are shown as pending in the last TSLED report? _____
• Is the number of pending cases reasonable? ☐ ☐
• How many cases are shown as pending for more than 90 days? _____
• What actions have been taken to dispose of these cases? _____

Overall Evaluation



Proposal to Provide Professional Services to the

Town of Manlius

Justice Court Agreed-Upon Procedures

Fiscal years 2019 through 2023

Submitted by:

Grossman St. Amour CPAs PLLC

Michael Lisson, CPA, CITP, Partner

Direct phone: 315.701.6430

Email: mlisson@gsacpas.com

www.gsacpas.com

Submittal date: November 6, 2024



Optimizing Opportunities for our clients for over 60 years!



grossman st. amour
CERTIFIED PUBLIC ACCOUNTANTS PLLC

WHO WE ARE

Founded in 1957, and located in Syracuse, New York, Grossman St. Amour CPAs has provided clients with practical solutions in many areas of the accounting and tax profession for over 65 years. We perform over 100 audit and review engagements annually. We have clients ranging from individuals to large corporations and practice in various industries including governmental and non-profit clients. Our office is located in downtown Syracuse. Our firm has on staff:



- 30 Certified Public Accountants
- 10 partners averaging over 25 years of public accounting experience, and are all licensed CPAs.
- 3 Certified Valuation Analysts (CVA)
- 2 Certified Fraud Examiners (CFE)
- 1 Certified Financial Planner (CFP)
- 1 Certified Information Technology Professional (CITP)

MUNICIPAL & GOVERNMENT INDUSTRY EXPERIENCE

We have broad experience auditing municipalities and governmental entities. Not only does Grossman St. Amour CPAs offer a full range of auditing and financial services that municipalities and governmental entities require, but we also possess the practical knowledge and broad capabilities that come with years of experience serving the financial needs of this industry. We have found that frequent accounting and regulatory changes have become particularly complex, and we have worked closely with our clients to minimize the associated burdens through proper planning and education.

We currently provide audit and audit related services to over 20 current municipal clients and have previously provided services to a number of municipal clients only requiring one or two years of audit services to meet their regulatory needs.

Our current clients include various entities within the City of Syracuse, Onondaga County, Oswego County, Town's of Dewitt, Salina, Alexandria, Hammond, Villages of Clayton, Baldwinsville and past clients included the Village of Tully, City of Binghamton / Village of Johnson City, Village of East Syracuse and Towns of Van Buren and Sandy Creek. We also provide services to nine school districts all located here in Central New York.

MICHAEL G. LISSON, CPA, CITP, PARTNER

Phone: 315.701.6430 | Fax 315.423.2852 | Email: mliisson@gsacpas.com



Michael will serve as the engagement partner who will coordinate the timing and approach of the attestation services with management, as well as ensure proper staffing and execution of all services. He will review the reports and supporting attestation work and be available to discuss with our audit team any technical accounting or auditing matters as they arise.

Michael has over 30 years of experience on governmental and not-for-profit attestation services.

He is the lead partner on the audits of similar entities for the City of Syracuse, Onondaga County, Towns of Dewitt, Salina, Alexandria, Hammond, and other similar entities.

Michael's experience includes financial statement and compliance attestation services for governmental and non-profit organizations, human service providers, municipal government, and public school districts.

He presents annual plans, industry updates, and results of the services to the various boards and committees for his clients. He assists clients on the implementation of internal controls, including controls over the financial reporting process. He has significant experience in performing government grant audits under governmental auditing standards. Michael leads the company internal training regimen including extensive training in governmental entities.

EDUCATION

- State University of New York Oswego - Bachelor of Science in Accounting (Magna Cum Laude)

PROFESSIONAL AFFILIATIONS

- American Institute of Certified Public Accountants
- American Institute of Certified Public Accountants Government Audit Quality Center
- American Institute of Certified Public Accountants Information Management and Technology Assurance
- New York State Society of Certified Public Accountants
- Pennsylvania Society of Certified Public Accountants
- PrimeGlobal, The Association of Advisory and Accounting Firms

CIVIC AFFILIATIONS

- The Plaza Corporation (Iroquois Nursing Home, The Cottages at Garden Grove)-Audit Committee Chair
- Rosamond Gifford Foundation, Board of Directors
- Hope for Bereaved, Inc. – Past President, Board of Directors

February 09, 2024

Steven St Amour
Grossman St. Amour, CPAs PLLC
110 West Fayette Street, Suite 900,
Syracuse, NY 13202-1188

Dear Steven St Amour:

It is my pleasure to notify you that on February 08, 2024, the Pennsylvania Peer Review Committee accepted the report on the most recent System Review of your firm. The due date for your next review is December 31, 2026. This is the date by which all review documents should be completed and submitted to the administering entity.

As you know, the report had a peer review rating of pass. The Committee asked me to convey its congratulations to the firm.

Thank you for your cooperation.

Sincerely,

PICPA Peer Review Committee

PICPA Peer Review Committee

peerreview@picpa.org
(267) 675-6250

cc: David Iles, Linda Gabor

Firm Number: 900010095628

Review Number: 604869

Report on the Firm's System of Quality Control

December 15, 2023

To the Partners of Grossman St. Amour Certified Public Accountants PLLC and the Peer Review Committee of the Pennsylvania Institute of Certified Public Accountants

We have reviewed the system of quality control for the accounting and auditing practice of Grossman St. Amour Certified Public Accountants PLLC (the firm) in effect for the year ended June 30, 2023. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act; audits of employee benefit plans; and an examination of a service organization (SOC 1 engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Grossman St. Amour Certified Public Accountants PLLC in effect for the year ended June 30, 2023, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Grossman St. Amour Certified Public Accountants PLLC has received a peer review rating of *pass*.

A handwritten signature in black ink that reads "Sciarabba Walker & Co. LLP". The signature is written in a cursive, flowing style.

Sciarabba Walker & Co., LLP



November 6, 2024

Steven J. St. Amour, CPA/ABV, CVA
Linda Gabor, CPA, CFE
Adam E. Panek, CPA
Mark R. Ciaralli, CPA, CFE
Jaimie P. Galante, CPA
Elizabeth A. Gardner, CPA
Daniel F. Griffin, CPA, CVA
Gary A. Grossman, CPA, CFP
Michael G. Lisson, CPA, CITP
Anna T. Murphy, CPA
Christina R. Ondrako, CPA
Ricky D. Shaw, CPA

Mary C. Barraco, CPA
Amy L. Broderick, CPA
Craig S. Christo, EA
Gianna F. Crooks, CPA
Steven J. Dippolito, CPA
David A. Fritz, CPA
Caroline E. Heaviside, CPA
Scott M. Heyman, CPA, CFP
Tanya Hilbert, CA
Katie A. Kaim, CPA
Kathleen Kaminski, CPA
Adam L. Kroft, CPA
Susan R. St. Amour, CPA
James F. Sikora, II, CPA
Carrie B. Tankersley, CPA
Jeffrey R. Vaughn, CPA, CVA

Town of Manlius
Attention: Ann Oot, Town Manager
301 Brooklea Drive
Fayetteville, New York 13066

Dear Ann:

This letter sets forth our understanding for applying agreed-upon procedures as described detailed by the New York State Office of the State Comptroller, Division of Local Government and School Accountability, Justice Court Fund, handbook for Town and Village Justices and Court Clerks (the handbook) to the two Town Justices of the Town of Manlius for the period ended December 31, 2019 through December 31, 2023. The Town of Manlius town justices are responsible for compliance with the handbook.

This engagement is solely for the purpose of reporting our findings regarding the results of the procedures performed as compared to the checklist pursuant to the handbook. This report is intended for use by: the Town Manlius, the New York State Justice Court Fund, the Town's Justices and is expected to be restricted to the use of these specified parties.

Prior to the completion of the engagement, you agree to provide us with written agreement and acknowledgment that the procedures performed are appropriate for the intended purpose of the engagement as noted above.

We will apply the procedures as described in the handbook. These procedures are further described in exhibit I to this letter.

We will conduct our engagement in accordance with the attestation standards for agreed-upon procedures engagements established by the AICPA. We are responsible for carrying out the procedures and reporting findings in accordance with these standards. We have no responsibility to determine the differences between the procedures to be performed and the procedures that we would have determined to be necessary had we been engaged to perform another form of attestation engagement.

Our report will list the procedures performed and our findings. Our report will be addressed to the Town of Manlius Board and will be intended for use by and restricted to the use of the specified parties as identified above. Our report will contain such restricted-use language.

Should we have any reservations with respect to the subject matter, we will discuss them with you before the report is issued.



We have no responsibility to update our report for events and circumstances occurring after the date of our report.

As part of our engagement, we will request from management written confirmation concerning representations made to us in connection with the agreed upon procedures. You agree to provide such confirmation.

During the course of the engagement, we may communicate with you or with your personnel via fax, e-mail, through our portal (Citrix Sharefile) and other electronic means and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

The timing of our engagement will be scheduled for performance and completion as follows:

	<i>Begin</i>	<i>Complete</i>
Plan engagement procedures	Mid-November 2024	Mid-November 2024
Perform engagement procedures	Late November, early December 2024	Late November, early December 2024
Issue engagement report	Draft by 12/16/24	Final by 12/20/24

Michael Lisson is the engagement partner for the services specified in this letter. His responsibilities include supervising Grossman St. Amour CPA's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the agreed-upon procedures report.

Our fees are based on the amount of time required at various levels of responsibility, inclusive of actual out-of-pocket expenses. We estimate that our fee for the engagement will be \$14,000 (each year being \$2,800). We expect to begin your engagement in mid-November and we will need the assistance of your court clerks to provide the necessary information for the 5 years. If your court clerks are not available or have difficulty locating or compiling the information required for these procedures, there may be additional time needed to complete these procedures. We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate.

The documentation for this engagement is the property of Grossman St. Amour CPAs, PLLC and constitutes confidential information. However, we may be requested to make certain documentation available to regulators pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such documentation will be provided under the supervision Grossman St. Amour CPAs, PLLC's personnel. Furthermore, upon request, we may provide copies of selected documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

We will maintain the confidentiality of your personal information and will apply procedures to protect against any unauthorized release of your personal information to third parties.

We agree to retain our attest documentation or work papers for a period of at least 7 years from the date of our report, in accordance with NYS regulations.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements including our respective responsibilities.

We appreciate the opportunity to provide these services to you and look forward to working with you and your staff.

Very truly yours,



**GROSSMAN ST. AMOUR
CERTIFIED PUBLIC ACCOUNTANTS**

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Town of Manlius by:

Officer signature: _____

Title: _____

Exhibit I – Agreed Upon Procedures Checklist

Cash Receipts Book (_____ receipts during the period)	Yes	No
1) Are pre-numbered receipt forms issued for all collections?		
2) Are duplicate receipts kept for court records?		
3) Are receipts recorded up-to-date?		
4) Is the receipt book maintained in a manner to identify date received, payer, and the amount of fines, fees, bail and other categories of collection?		
5) Are deposits identified?		
6) Are duplicate deposit slips kept for court records?		
7) Are deposits made within 72 hours of collection (exclusive of Sundays and holidays)?		
8) Are deposits recorded up-to-date?		
9) Is the receipt book totaled and summarized at the end of the month?		

Cash Disbursements Book (_____ disbursements during the period)	Yes	No
1) Are pre-numbered checks used for all disbursements other than petty cash?		
2) Are all checks signed by the Justice?		
3) Are canceled checks (or check images) returned with bank statements and kept for court records?		
4) Are checks recorded up-to-date?		

Bank Reconciliations	Yes	No
1) Are bank accounts reconciled to the bail account balance (end of period) promptly after bank statements are received?		

Additional Supporting Records	Yes	No
1) Is a list of bail maintained?		
2) Is a record of uncollected installment payments maintained?		

Dockets and Case Files	Yes	No
1) Are separate dockets maintained for various classifications of cases, such as Vehicle and Traffic, Criminal, Civil and Small Claims?		
2) Are case files maintained for all cases? If manual, an index is an alphabetical list of cases with case numbers as a cross-reference. This will assist in locating cases since case files are filed by disposition date. If computerized, the index is maintained in the system and can be accessed at any time by name, ticket number or address.		
3) Do dockets for disposed cases appear to be complete?		
4) Do dockets for disposed cases agree with amounts reported?		

Exhibit I – Agreed Upon Procedures Checklist (con’t)

Cash Book Reconciliation

	Yes	No
1) Is the cash book reconciled to the adjusted bank balances at the end of each month?		
2) Does the cash book total agree with the bank reconciliation and supporting information?		

Reports to the Division of Criminal Justice Services

	Yes	No
1) Are reports made timely to the Division of Criminal Justice Services?		
2) Has the court received any notices regarding late reporting?		
If yes, why were the reports late and what corrective actions were taken?	Not applicable	

Reports to the Justice Court Fund

	Yes	No
1) Are reports made timely to the Justice Court Fund?		
2) Do reported amounts agree with docket dispositions and case files?		
3) Do reported amounts agree with cash receipt and disbursement books?		
4) Has the court received any notices regarding late reporting?		
If yes, why were the reports late and what corrective actions were taken?	Not applicable	

Reporting to the Department of Motor Vehicles - TSLED Program

	Yes	No
1) Has the court received any notices regarding pending cases?		
If yes, why were the cases pending and what corrective actions were taken, if any	Not applicable	
2) Are reports from TSLED to the court maintained and utilized?		
3) How many cases are shown as pending in the last TSLED report?		xxx
- Is the number of pending cases reasonable?		
- How many cases are shown pending for more than 90 days?		xxx
- What actions have been taken to dispose of these cases?		

September 30, 2024

Ms. Sara Bollinger
Deputy Supervisor
Town of Manlius
301 Brooklea Drive
Fayetteville, NY 13066

**RE: West Branch Limestone Creek Watershed Study
Scope of Work Acknowledgement**

Ms. Bollinger:

LaBella Associates, D.P.C (LaBella) has received the attached scope of work to conduct the West Branch Limestone Creek Watershed Study as part of a New York State Department of Environmental Conservation (NYSDEC) Non-Agricultural, Nonpoint Source Stormwater Planning Grant.

LaBella is prepared to complete the attached scope of work within the allotted project budget of \$50,000 (\$45,000 grant funding with a \$5,000 local match).

Please do not hesitate to contact me with any questions, comments, or concerns. I can be reached via email (jpristach@labellapc.com) or phone at (716) 200-9897.

Respectfully submitted,

LaBella Associates



Jared Pristach, PE
Project Manager

Attachment 1 – Scope of Work

Town of Manlius Acceptance

John Deer
Town Supervisor



Non Agricultural, Nonpoint Source Stormwater Planning

Scope of Work

Background

Review of historical aerial photos and speaking with locals indicates that significant erosion has occurred along the West Branch Limestone Creek, particularly between W Seneca St (NY-173) and the confluence of the West branch and Main Branch of Limestone Creek. The project will consist of studying the watersheds of the west branch of Limestone Creek that runs through the Towns of Manlius and Pompey, and the Village of Manlius and creating a model of velocities, current and projected 100- and 500- year storm events in the watershed, stream channel conditions, and solutions such as maintenance programs and/or capital improvement projects.

The Town of Manlius has experienced erosion of approximately 17 feet of riverbed in recent years, causing the relocation of utility poles twice and emergency repairs to buffer the stream to protect sewer lines. The erosion has caused a threat to infrastructure that is costly and inconvenient to move. Because of those emergency costs and due to staffing constraints, the Town of Manlius cannot complete the project without financial and labor assistance. This project will examine whether upstream stormwater management, changes in the intensity of precipitation events, and/or the presence of the West Seneca Street bridge and culvert is contributing to the erosion.

Purpose

The project is located within a 1% (100-year) annual chance of occurrence floodplain. This project is intended to help determine potential flood elevations and stream velocities during 100-year, 500-year, and future 100-year storm events at the confluence of the West Branch Limestone Creek and Main Branch Limestone Creek using HydroCAD and HEC-RAS modeling. This data is intended to help the Town of Manlius determine if there are properties/structures within the floodplain that need to be re-located, as well as to determine potential locations for future, nature-based projects to reduce erosion and sedimentation within the stream channel.

The purpose of this proposal is to promote climate adaptation and resilience. The erosion in Limestone Creek has markedly increased due to heavy thunderstorms several times per year for the past few years. There has been SIGNIFICANT property damage and an expensive emergency repair to sewer infrastructure was required earlier this year. In recent years, utility poles have had to be moved twice because of the damage to the creek bank. This is a proposal for a Study Grant, so no change in resilience will actually occur as a result of this funding, but it is being done with the goal of applying for funding in the future.

Project

Consultant will prepare a report detailing findings of HydroCAD and HEC-RAS modeling, including recommendations for:

- Potential problem areas where different management techniques, stormwater management, or capital improvement projects could be conducted and should be studied further;
- Review of model findings on flow velocities, inundation areas within the area between W. Seneca St. and the Main Branch Limestone Creek; and Limestone Creek; and
- Recommendations for streambank stabilization and restoration techniques that both protect existing utilities in this area and use natural systems to prevent further streambank erosion.

The consultant will review and index past large precipitation events that have occurred in the target watershed area over the past 25 years. They will also review 100-year and 500-year design storm data, as well as projected future precipitation intensities. They will then prepare a short design memo outlining past, current, and projected future conditions that should guide any future designs.

Consultant will work with the Town of Manlius to obtain, review, and index existing Onondaga County sewer outfall data throughout the West Branch Limestone Creek watersheds (Wlm and Wlm-2), located in the Town of Manlius, Village of Manlius, and Town of Pompey. The target area is the West Branch of Limestone Creek which eventually flows into Oneida Lake. Some of Limestone Creek runs through deep ravines, however it regularly floods along its flatter banks. The consultant will obtain LiDAR data for target watershed areas and will identify and field proof any identified data gaps necessary to complete a HydroCAD model of the project area. Also of note, the Village of Manlius has been working with the DEC and the Army Corps of Engineers for a couple of years and will install a trash rack upstream of the target area in order to protect the NY Route 173 bridge. This bridge and its surrounding banks was rebuilt by the ACE after major flooding in 1994.

Action Plan

This project falls under the Great Lakes Action Agenda (New York's Great Lakes Action Agenda 2023 (ny.gov))

Actions:

Assessment:

Strategy 2.1, Item 2.1.1: Will field evaluate portions of the West Branch Limestone Creek Watershed to assess for erosion and sedimentation impacts on an as-needed basis

Strategy 5.1, Item 5.1.2: Will obtain, review, and evaluate the effects of stormwater outfalls in West Branch Limestone Creek, how these stormwater inputs affect erosion, sedimentation, and stormwater velocities. Evaluate culvert under Troop K Road for unnamed tributary from Three Falls Woods

Plan/Implement:

Strategy 2.1, Item 2.1.4: Study will help Town of Manlius develop a clean water plan by evaluating Wlm and Wlm-2 watersheds, identifying stormwater inputs, and incorporating future climate conditions into these models

Strategy 5.3, Item 5.3.1: HydroCAD and some HEC-RAS modeling to be conducted as part of this project to identify flow velocities and inundation elevations along portions of West Branch Limestone Creek. Identify opportunities for natural mitigation of erosion.

Planning will cover the erosion identified at the addresses of 4660 Troop K Rd., 4668 Troop K Rd., 4678 Troop K Rd, and 187 West Seneca Street, contiguous properties along the Limestone Creek. It will also address the Limestone Creek watershed which runs through the Towns of Pompey and Manlius and the Village of Manlius.

Timeline

The estimated timeline of this project is as follows:

Task 1 - Watershed Evaluation (Completed within 1 month of signed contract);

Task 2 – Climate Evaluation (Completed within 1 month of signed contract);

Task 3 – On-Site Verification (Completed within 2 months of signed contract);

Task 4 – Watershed Modeling (Completed 5 months after signed contract);

Task 5 – Watershed and Target Area Report (Completed 6 months after signed contract)

The Project needs to be completed and reported to the Town Board no later than May 2025 so that this report may be used to inform a CFA application for mitigation funding anticipated to be available June/July 2025.

Funding

The fee available to pay for this project is \$45,000. There are reporting requirements to the DEC, which has provided the funding.

Town of Manlius Highway Permit
Permit Issued Under Section 149 of the Highway Law

The undersigned, the Town Superintendent of the Highways of the Town of Manlius, County of Onondaga, upon the written application of National Grid – DBA Niagara Mohawk dated on the _____ day of November, 2024, and filed with him/her, as provided by Section 149 of the Highway Law, hereby grants permission to said applicant to

Install a 6" plastic valve on existing 6" coated steel gas main on Sunset Dr, West of Stillwater Ter.

This permit is granted subject to the following conditions:

1. The work authorized by this permit shall be performed in a manner satisfactory to the Town Superintendent.
2. The applicant is to keep in good repair all pipes, hydrants or appurtenances which may be placed within the bounds of the highway under terms of this permit and is to save the Town harmless from all damages which may accrue by reason of their location in the highway, and upon notice by the Town Superintendent, agrees to make any repairs required for the protection and preservation of the highway; and further agrees that upon failure of the applicant to make such repairs, they may be made by the Town Superintendent at the expense of the applicant and such expense shall be a prior lien upon the land benefited by the use of the highway for such pipes, hydrants and appurtenances.
3. The drainage, sewer or water pipes or appurtenances which are laid under this permit shall be so placed as not to interrupt or interfere with public travel upon the highway; and the earth removed must be replaced, and the highway left in all respects in as good condition as before the work was performed.
4. That such drainage, sewer or water pipes must be placed at least four (4) feet below and in such a manner as in no way to interfere with the pavement, shoulders or drainage ditches of the highway and that portion of the trench which passes under the pavement shall be bored or pipe-driven and in no case shall the pavement be disturbed. Upon the completion of the work, the highway shall be left in as good condition as before the work was performed and to the satisfaction of the Town Superintendent.
5. It is agreed by the applicant that any injury or disturbance of the pavement portion of the highway, its shoulders or drainage ditches which may occur hereafter by reason of the laying of said drainage, sewer or water pipes and their appurtenances shall be repaired by and at the expense of the applicant to the satisfaction of the Town Superintendent.
6. The applicant shall erect and maintain suitable guard rails or barricades around all trenches while work is in progress for the protection of the public, and they shall be suitably lighted by red lights at night. The work shall be carried on in such manner that not more than 500 feet of trench in earth remains open at the end of the day's work.
7. Traffic shall be maintained by the applicant on this section of the highway while the work is in progress and until its final completion.
8. The said Town Superintendent may, upon the failure of the applicant to comply with any of the conditions contained herein, revoke this permit and remove any pipes or hydrants, or other appurtenances, which may have been placed in the highway under this permit.
9. If the road upon which this permit is issued is at the time of the issuance a Town highway, and should it be thereafter improved as a State highway or County road, or by any municipality, it is agreed that the applicant shall, before its improvement at the applicant's own expense, remove drainage, sewer or water pipes or appurtenances which may be placed under this permit and will relay the same in conformity with the directions of the engineer in charge of such improvement and in accordance with the rules and regulations prescribed by the State Superintendent of Public Works or the County Superintendent of Highways as the case may be.
10. The undersigned applicant agrees to accept full responsibility and liability because of said work and further agrees to save the Town of Manlius and the County of Onondaga free from any and all responsibility and liability thereof.

Dated this _____

Town Highway Superintendent

Day of _____

I hereby agree to conform to the conditions contained in the foregoing permit.

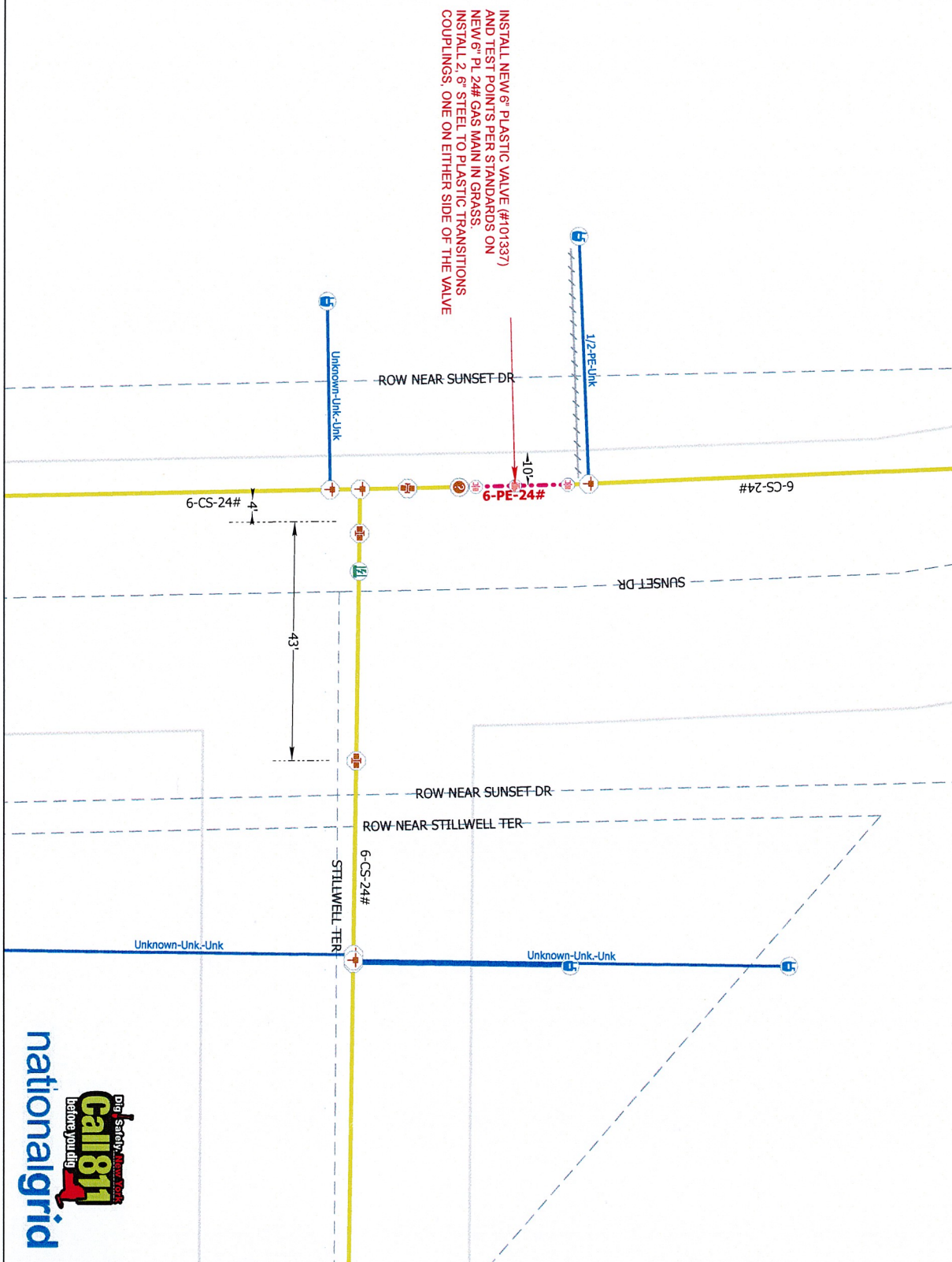
Angela Barone – National Grid Design Rep
Applicant

The undersigned, members of the Town Board of the Town of Manlius, hereby consent to the grant of the foregoing permit.

Dated this _____

Supervisor

Day of _____



NATIONAL GRID USA			0 20 40 FT	
WORK ORDER: 31026172		DESCRIPTION: INSTALL 6" PLASTIC VALVE 101337 IN MANLIUS	☐ BUILT AS DESIGNED	
DATE: 08/14/2024			☐ AS-BUILT CHANGES	
DESIGNER: ANGELA BARONE			PHONE NUMBER:	
JOB TITLE: SUNSET DR VALVE INSTALL		SHEET: 1 OF 1		☐ MAINLINE MAP/VOLTAGE COVERINGS UPDATE REQUIRED
FOREMAN SIG:		EMP ID:	SUPV SIG:	

Town of Manlius Highway Permit

Permit Issued Under Section 149 of the Highway Law

The undersigned, the Town Superintendent of the Highways of the Town of Manlius, County of Onondaga, upon the written application of National Grid – DBA Niagara Mohawk dated on the ____ day of November, 2024, and filed with him/her, as provided by Section 149 of the Highway Law, hereby grants permission to said applicant to
Install a 2" plastic valve on existing 2" plastic gas main on Market Pl, East of Enders Rd.

This permit is granted subject to the following conditions:

1. The work authorized by this permit shall be performed in a manner satisfactory to the Town Superintendent.
2. The applicant is to keep in good repair all pipes, hydrants or appurtenances which may be placed within the bounds of the highway under terms of this permit and is to save the Town harmless from all damages which may accrue by reason of their location in the highway, and upon notice by the Town Superintendent, agrees to make any repairs required for the protection and preservation of the highway; and further agrees that upon failure of the applicant to make such repairs, they may be made by the Town Superintendent at the expense of the applicant and such expense shall be a prior lien upon the land benefited by the use of the highway for such pipes, hydrants and appurtenances.
3. The drainage, sewer or water pipes or appurtenances which are laid under this permit shall be so placed as not to interrupt or interfere with public travel upon the highway; and the earth removed must be replaced, and the highway left in all respects in as good condition as before the work was performed.
4. That such drainage, sewer or water pipes must be placed at least four (4) feet below and in such a manner as in no way to interfere with the pavement, shoulders or drainage ditches of the highway and that portion of the trench which passes under the pavement shall be bored or pipe-driven and in no case shall the pavement be disturbed. Upon the completion of the work, the highway shall be left in as good condition as before the work was performed and to the satisfaction of the Town Superintendent.
5. It is agreed by the applicant that any injury or disturbance of the pavement portion of the highway, its shoulders or drainage ditches which may occur hereafter by reason of the laying of said drainage, sewer or water pipes and their appurtenances shall be repaired by and at the expense of the applicant to the satisfaction of the Town Superintendent.
6. The applicant shall erect and maintain suitable guard rails or barricades around all trenches while work is in progress for the protection of the public, and they shall be suitably lighted by red lights at night. The work shall be carried on in such manner that not more than 500 feet of trench in earth remains open at the end of the day's work.
7. Traffic shall be maintained by the applicant on this section of the highway while the work is in progress and until its final completion.
8. The said Town Superintendent may, upon the failure of the applicant to comply with any of the conditions contained herein, revoke this permit and remove any pipes or hydrants, or other appurtenances, which may have been placed in the highway under this permit.
9. If the road upon which this permit is issued is at the time of the issuance a Town highway, and should it be thereafter improved as a State highway or County road, or by any municipality, it is agreed that the applicant shall, before its improvement at the applicant's own expense, remove drainage, sewer or water pipes or appurtenances which may be placed under this permit and will relay the same in conformity with the directions of the engineer in charge of such improvement and in accordance with the rules and regulations prescribed by the State Superintendent of Public Works or the County Superintendent of Highways as the case may be.
10. The undersigned applicant agrees to accept full responsibility and liability because of said work and further agrees to save the Town of Manlius and the County of Onondaga free from any and all responsibility and liability thereof.

Dated this _____

Town Highway Superintendent

Day of _____

I hereby agree to conform to the conditions contained in the foregoing permit.

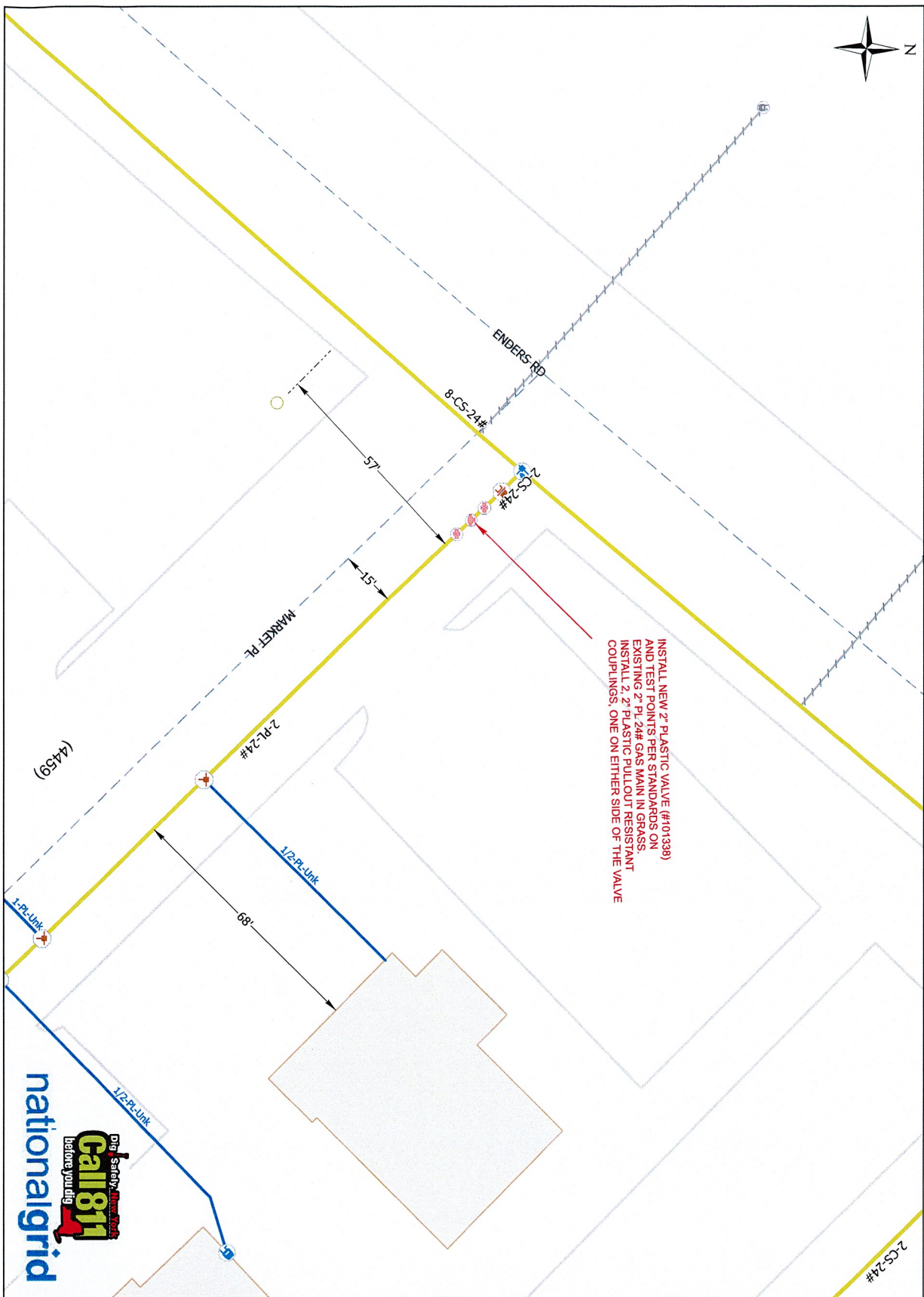
Angela Barone – National Grid Design Rep
Applicant

The undersigned, members of the Town Board of the Town of Manlius, hereby consent to the grant of the foregoing permit.

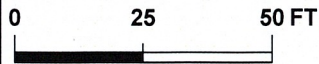
Dated this _____

Supervisor

Day of _____



NATIONAL GRID USA			
WORK ORDER: 31026328		DESCRIPTION:	
DATE: 08/15/2024		☐ BUILT AS DESIGNED ☐ AS-BUILT CHANGES	
DESIGNER: ANGELA BARONE		PHONE NUMBER:	
JOB TITLE: MARKET PL VALVE INSTALL		SHEET: 1 OF 1	
FOREMAN SIG:		SUPV SIG:	
EMP ID:		☐ MAINLINE MAP/VOLTAGE COVERATIONS UPDATE REQUIRED	



ESTIMATE

Penoyer Builders Inc.
109 Marangale Rd.
MANLIUS, NY 13104

penoyerbuilders@gmail.com
+1 (315) 575-0826



Town of Manlius Building & Zoning:2401TOM

Bill to

Town of Manlius Building & Zoning
301 Brooklea Drive
Fayetteville, NY 13066

Ship to

Town of Manlius Building & Zoning
301 Brooklea Drive
Fayetteville, NY 13066

Estimate details

Estimate no.: 3024
Estimate date: 11/02/2024
Expiration date: 12/02/2024

Sales Rep: JRP

#	Description	Amount
1.	Proposal for Office Modifications per Drawing and Specification. To Include:	
2.	Site mobilization & prep. Wall off area to be modified; Remove existing drop ceiling tiles and accessory trim as needed to construct new office walls.	\$1,500.00
3.	Conventionally frame new walls per specification using 2 x 4 dimensional lumber; Frame openings for new entrance door and three window openings per size dimension.	\$1,350.00
4.	Install Thermafiber R13 Fire & Sound insulation in new wall cavities.	\$840.00
5.	Installation of 1/2" drywall on both sides of new walls; Finish to smooth paintable surface.	\$1,280.00
6.	Installation of new 1 x 6 PFJ jambs in all new window openings; Installation of new tempered window units with stops per size dimension; Installation of new 1 x 4 PFJ casing on all sides of window. Window allowance \$625.00. Installation of new drop ceiling track/hardware as needed, trim and install ceiling tiles as needed.	\$2,626.00
7.	Pick up and removal of all construction debris.	\$200.00
8.	Contracting Fee- 12% Overhead	\$1,024.00
9.	Contracting Fee- 10% Profit	\$854.00
10.	Note: labor rate for all hourly workers shall meet and/or exceed NYS prevailing wage rates for Onondaga County.	
Total		\$9,674.00

Expiry
date

12/02/2024

Accepted date

Accepted by



October 29, 2024

Thomas Poitras
Town of Manlius
301 Brooklea Dr
Fayetteville, NY 13066

Dear Thomas,

We are pleased to provide you with the following proposal for the construction of partition walls in the Town Assessors office.

Scope of Work:

- Project Manager to ensure safety, scheduling, and quality control.
- Provide temporary protection to minimize impact on occupied office.
- Provide clean-up on daily basis to ensure a safe and clean working environment.
- Provide general liability insurance and workers compensation insurance.
- Construction of approx. 30 linear feet of partitions walls tied into existing walls finished, sanded and primed
- Furnish and Install (1) 3/0x7/0 new solid core wood door in hollow metal frames including standard office lockset and wall bumper
- Furnish and Install (1) 6' x 3' hollow metal window frame with ¼" tempered glass
- Furnish and Install (2) 3' x 2' hollow metal window frames with ¼" tempered glass
- Modify existing ACT grid and tiles to accommodate new partition walls.

Total Price \$26,880

Exclusions include asbestos survey or hazardous materials removal, sprinklers, electrical, HVAC, data, flooring and wall base, and finish painting

We assume that the new partition wall can be installed over the existing flooring and no demo is required. All work to be complete during normal business hours. This proposal includes prevail wage rates.

Please feel free to reach out with any questions you may have. We thank you for your consideration.

Sincerely,

Michael Paetow

Michael Paetow
Project Manager

W.A. GARDNER, INC.

5559 Mt. Pleasant Dr.
Cazenovia, NY 13035
Phone: (315) 382-0992
Fax: (315) 815-4442

PROPOSAL

Date	PROPOSAL #
10/8/2024	4886

Name / Address
The Town Of Manlius 301 Brooklea Drive Fayetteville, NY 13066

Ship To
Code Enforcement Officer's Office "Walls Only"

Description	Total
All labor and material necessary to build walls within the open work area in order to create a hard shell office as directed. The existing furniture will be covered and protected, and we will install a plastic sheathing from floor to ceiling separating the construction area from the working business area. The walls will be framed, insulated and drywalled up 9' through the existing ceiling height. The walls will be finished, sanded, and primed. All work will be coordinated and completed according to our discussions and your specifications. >>Exclusions: - Sales Tax - Painting - Flooring & Base - Electrical, Lighting, & Data work - Off hours work - Prevailing wage rates - Installing desks and furniture	5,348.00T
ACCEPTANCE OF PROPOSAL-The above prices,specifications ,conditions are hereby accepted.	Subtotal \$5,348.00
	Sales Tax (0.0%) \$0.00
	Total \$5,348.00

Signature _____

Phone #	Fax #	E-mail
(315) 382-0992	(315) 815-4442	bgardner3@twenyrr.com

W.A. GARDNER, INC.

PROPOSAL

5559 Mt. Pleasant Dr.
Cazenovia, NY 13035
Phone: (315) 382-0992
Fax: (315) 815-4442

Date	PROPOSAL #
10/8/2024	4887

Name / Address
The Town Of Manlius 301 Brooklea Drive Fayetteville, NY 13066

Ship To
Code Enforcement Officer's Office "Ceilings, Doors, & Windows"

Description	Total
All labor and material necessary to complete the scope described below as part of creating a hard shelled office as directed. The existing ceilings will be tied back and separated where the new walls will be built. Once the new walls are painted, we will tie the ceilings back in. We will furnish and install a new 3'x7' solid core door with hollow metal frame and hardware. We will also install (3) aluminum applied stop windows as specified. All work will be coordinated and completed according to our discussions and your specifications. >>Exclusions: - Sales Tax - Painting walls, door, and frame - Flooring & Base - Electrical, Lighting, & Data work - Off hours work - Prevailing wage rates - Installing desks and furniture	4,173.00T
ACCEPTANCE OF PROPOSAL.-The above prices,specifications ,conditions are hereby accepted.	Subtotal \$4,173.00
	Sales Tax (0.0%) \$0.00
	Total \$4,173.00

Signature _____

Phone #	Fax #	E-mail
(315) 382-0992	(315) 815-4442	bgardner3@tweny.fr.com

MINUTES
TOWN BOARD
October 23, 2024

The Town of Manlius Town Board held a hybrid meeting with in-person attendees and virtual attendees. The meeting was live streamed on the Town Facebook page and the Town YouTube Channel. The recording of the meeting can be viewed here; https://www.youtube.com/live/_cVJWJQpl84?si=14gJxe_Q7ye3UOKZ
Supervisor Deer presided, and the following Board members were present:

	Sara Bollinger, Councilor
Virtual	Ingrid Gonzalez-McCurdy, Councilor
	Alissa Italiano, Councilor
	Mike Nesci, Councilor
	William Nicholson, Councilor
Virtual	Katelyn M. Kriesel, Councilor

The following Town Officers were present: Carrie Grevelding, Town Clerk. Joseph Frateschi, Town Attorney. Jason Cassalia, Chief of Police. Rob Cushing, Highway Superintendent. Maria Lenway, Comptroller.

1. Attendees

In-Person Meeting Attendees Jared Shepard, Chittenango. Craig Dudczak, Fayetteville. Charlie Breuer, Fayetteville. Kevin Schwab, Syracuse. Rob Oley, Manlius. Mary Teske, Fayetteville. Bill Cappelletti, Manlius. Mike Friend, Manlius. Matthew Denton, Manlius. Michael N'Dolo, Syracuse.

Virtual Meeting Attendees: Robert Seigart

2. 6:30 PM - The Pledge of Allegiance

Supervisor Deer called the meeting to order at 6:30 PM. Councilor Nesci led the Pledge of Allegiance. Supervisor Deer welcomed everyone and thanked all for attending.

3. 6:30 PM – Open Podium

Rob Oley of Manlius inquired about how much was being budgeted for the Capital Reserves Fund for the 2025 Budget. Supervisor Deer informed Mr. Oley that it has not been decided and the board was still working on finalizing the budget.

Mary Teske of Fayetteville inquired about ARPA funds that were being allocated for purchases in 2025. Supervisor Deer advised that ARPA funds needed to be allocated by the end of 2024.

4. 6:32 PM – Twin Ponds Presentation

Charlie Breuer and Michael N'Dolo shared an analysis of the Economic and Fiscal Impacts of Twin Ponds.

5. 7:10 PM – 2025 Budget - Update

Supervisor Deer gave an update on the budget and reminded everyone that the public

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

10. 7:45 PM – Enders Road Sidewalk District

Supervisor Deer gave an update on the meeting that occurred on October 16, 2024. Still working with the Town Engineer LaBella on the map plan report for the district.

11. 7:51 PM – Deer Management

Councilor Nicholson made a motion, Seconded by Councilor Italiano, to authorize the Supervisor to sign the application with the DEC for the Deer Management Program.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

12. 7:54 PM – Tree Commission – Tree Inventory Grant

Councilor Italiano made a motion, Seconded by Councilor Bollinger, to authorize the Supervisor to sign the New York State DEC MWBE & SDVOB Equal Employment Opportunity Policy Statement.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

13. 7:54 PM – Kirkville Fire District – 2025 Budget

Councilor Nicholson made a motion, Seconded by Councilor Nesci, to accept the Kirkville Fire District's 2025 Budget in the amount of \$251,170.00.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

14. 7:57 PM – Budget Transfers for October 2024

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to approve a budget transfer in the amount of \$61,000.00 from SW2 5.8310.400 - Manlius Con Water Dist Water Admin- Contractual to SW2 5.8340.400 - Manlius Con Water Dist Trans/Dis-Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to approve a budget transfer in the amount of \$81.00 from W80 5.8310.400 - Schepp Water District Water Admin – Contractual to W80 5.8340.400 - Schepp Water District Trans/Dist-Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to approve a budget transfer in the amount of \$80.00 from W90 5.8310.400 - Watervale Water District Water Admin – Contractual to W90 5.8340.400 - Watervale Water District Trans/Dist-Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to approve a budget transfer in the amount of \$10,737.00 from A00 4.3389.310 - SLETPP Grant to A00 5.3120.400 - Police Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to approve a budget transfer in the amount of \$321.00 from A00 5.1460.400 - Records Management Contractual to A00 5.1460.405 - Records Management Information Technology.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to approve a budget transfer in the amount of \$70.00 from A00 5.1410.402 - Town Clerk Seminars /Conferences to A00 5.1410.403 - Town Clerk Associations/Dues.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

Councilor Italiano made a motion, Seconded by Councilor Bollinger, to approve a budget transfer in the amount of \$450.00 from A00 5.6310.402 - Tree Commission Seminars to A00 5.6310.400 - Tree Commission Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

Councilor Italiano made a motion, Seconded by Councilor Bollinger, to approve a budget transfer in the amount of \$2,938.00 from A00 5.1010.400 - Town Board Contractual to A00 5.6310.400 - Tree Commission Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

Councilor Italiano made a motion, Seconded by Councilor Bollinger, to approve a budget transfer in the amount of \$247.00 from CM3 5.6791.401 - Sustainable Manlius EarthFest Expenses to CM3 5.6790.400 - Sustainable Manlius Watershed Stewards Contractual.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

15. 8:01 PM - Supervisor's Report – September 2024

Councilor Bollinger made a motion, Seconded by Councilor Nicholson, to approve the Supervisor's Report for September 2024.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

16. Other Business

Councilor Italiano announced that Wicked Woods was a successful event with \$253, and 1,460 pounds of food were donated. These donations equal 1,976 meals for the CNY Community.

Councilor Nicholson announced that the Manlius Watershed would be planting trees along the streamline at Three Falls Woods on Saturday October 26, 2024 at 11:00 AM.

17. 8:04 PM – Approval of Minutes – October 9, 2024

Councilor Italiano made a motion, Seconded by Councilor Nesci, to approve the minutes for October 9, 2024, as presented by Town Clerk Grevelding.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nesci, Councilor Gonzalez-McCurdy

Abstained: Councilor Nicholson Nays: 0 Motion Carries.

18. 8:04 PM - Approval of Abstract #20

Councilor Bollinger made a motion, Seconded by Councilor Nicholson, to approve abstract #20 in the amount of \$424,227.15.

TOWN OF MANLIUS		
Fund Summary		
Abstract #20 - 2024		
CODE	FUND	TOTALS
A	General Fund Townwide	\$130,084.48
B	General Fund Part Town	\$1,685.18
CM3	Sustainable Manlius	\$705.00
DA	Highway Fund Townwide	\$14,339.51
DB	Highway Fund Part Town	\$42,275.14
SR1	Trash	\$209,101.84
SR2	Brush	\$25,141.00
TA2	Trust & Agency - Other	\$895.00
	Total	\$424,227.15

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Abstained: Councilor Gonzalez-McCurdy Nays: 0 Motion Carries.

19. 8:04 PM – Adjourn Regular Session

Councilor Nesci made a motion, seconded by Councilor Nicholson, to enter into executive session to discuss an employee matter.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nays: 0 All in Favor. Motion Carries.

EXECUTIVE SESSION MEETING MINUTES:

**Executive Session
October 23, 2024**

By motion made by Councilor Italiano, seconded by Councilor Bollinger, to exit executive session at 8:25 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

Councilor Nicholson made a motion, seconded by Councilor Nesci, to appoint Jason Cassalia as Chief of Police on a permanent status under the current 2024 MOU at an annual salary of \$150,000.00 at 8:27 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

There being no further business to come before the Board, upon motion duly made by Councilor Italiano and seconded by Councilor Bollinger the Board voted unanimously to adjourn regular session at 8:28 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0

All in Favor.

Motion Carries.

Respectfully Submitted by:

Carrie A. Grevelding
Town Clerk

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00-1620	Buildings	178.00

A00 TOTAL	General Fund Townwide	178.00
DA0-5130	Machinery	201.08

DA0 TOTAL	Highway Fund Townwide	201.08

** TOTAL **		379.08

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00	NON-DEPARTMENTAL	481,398.13
A00-1010	Town Board	13,335.00
A00-1220	Supervisor	16,505.75
A00-1420	Attorney	9,702.50
A00-1440	Engineer	2,402.48
A00-1620	Buildings	31,400.47
A00-1640	Central Garage	6,365.57
A00-1670	Central Printing	350.00
A00-3120	Police	3,534.00
A00-9055	Employee Benefits	494.87

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00-9060	Employee Benefits	187,059.96

A00 TOTAL	General Fund Townwide	752,548.73
B00-9055	Employee Benefits	20.91
B00-9060	Employee Benefits	5,188.28

B00 TOTAL	General Fund Part Town	5,209.19
DB0-9055	Employee Benefits	181.22
DB0-9060	Hospital and Medical Ins	33,339.14

DB0 TOTAL	Highway -Part Town	33,520.36
SR1-9060	Employee Benefits	250.99

SR1 TOTAL	Manlius Res Trash Dist	250.99
SR2-9060	Employee Benefits	250.99

SR2 TOTAL	Manlius Res Brush Dist	250.99

** TOTAL **		781,780.26

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00-1010	Town Board	120.67
A00-1220	Supervisor	87.95
A00-1330	Receiver of Taxes	19.99
A00-1410	Town Clerk	95.39
A00-1620	Buildings	1,196.90
A00-3120	Police	4,546.66
A00-7310	Recreation	1,151.94

A00 TOTAL	General Fund Townwide	7,219.50

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
B00-3620	Codes Enforcement	113.12

B00 TOTAL	General Fund Part Town	113.12
DA0-5142	Snow Removal	2.50

DA0 TOTAL	Highway Fund Townwide	2.50

** TOTAL **		7,335.12

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00	NON-DEPARTMENTAL	66,594.04
A00-1110	Justices	682.88
A00-1220	Supervisor	42.90
A00-1410	Town Clerk	59.87
A00-1640	Central Garage	46.60
A00-3120	Police	35,248.11
A00-5132	Garage	3,595.74
A00-6510	Veteran Services	600.00
A00-7310	Recreation	2,800.00

A00 TOTAL	General Fund Townwide	109,670.14
B00-8020	Planning	100.00

B00 TOTAL	General Fund Part Town	100.00
CM3-6790	Watershed Stewards	226.45

CM3 TOTAL	Sustainable Manlius	226.45
DA0-5130	Machinery	1,707.27
DA0-5140	Brush & Weeds	62.97
DA0-5142	Snow Removal	11,709.82

DA0 TOTAL	Highway Fund Townwide	13,480.06
DB0-5110	General Repairs	1,010.24

DB0 TOTAL	Highway -Part Town	1,010.24

** TOTAL **		124,486.89