Agenda
Manlius Town Board Meeting
September 25, 2024
6:30 PM

1. Virtual Meeting Instructions - September 25, 2024

   Documents:

   9-25-24 TOWN BOARD MEETING INSTRUCTIONS.PDF

2. Pledge Of Allegiance
3. Open Podium
4. Retirement Recognition - Debi Witzel
5. Public Hearing - Property Tax Cap Override

   Documents:

   LOCAL LAW - ENACTING - OVERRIDING THE PROPERTY TAX CAP FOR 2025.PDF

6. Set Date - Public Hearing - Fayetteville Fire Contract 2025 - October 9, 2024

   Documents:

   SET DATE - PUBLIC HEARING - FAYETTEVILLE FIRE CONTRACT 2025.PDF

7. Set Date - Public Hearing - Minoa Fire Contract 2025 - October 9, 2024

   Documents:

   SET DATE - PUBLIC HEARING - MINOA FIRE CONTRACT 2025.PDF

8. Set Date - Public Hearing - Manlius Fire Contract 2025 - October 9, 2024

   Documents:

   SET DATE - PUBLIC HEARING - MANLIUS FIRE CONTRACT 2025.PDF

9. Vibration Monitoring Contract

   Documents:

   VIBRA-TECH PROPOSAL TO TOWN OF MANLIUS - REMOTE VIBRATION AND CRACK MONITORING - 09-17-24.PDF

10. Tentative Budget
11. Town Manlius Police Department - Sale Of Surplus Vehicle

    Documents:

DOC091924-09192024091952.PDF

12. Town Of Manlius Justice - Assistance Program Grant Application

    Documents:

    RESOLUTION- 2024 APPLYING FOR JUSTICE COURT FUNDS.PDF

13. Skyridge Water District - Updated SEQR

14. Social Media Archive

    Documents:

    TOWN OF MANLIUS, NY - ARCHIVESOCIAL ACCOUNT ORDER FORM.PDF

15. Budget Transfers - Scanning Project Clerk's Office

    - Transfer $43,000 from A00 5.1010.400 Town Board-Contractual, which was allocated for the Composting Pilot, to A00 5.1460.400 Records Management-Contractual for Avalon.
    - Transfer $5,000 from A00 5.1010.400 Town Board-Contractual, which was allocated for the Composting Pilot, to A00 5.1460.20 Records Management-Equipment for the purchase of scanners.

    Documents:

    AVALON - SCANNING -TOWN OF MANLIUS- ESTIMATE.PDF

16. Approval Of Minutes - September 11, 2024

    Documents:

    09-11-2024 - DRAFT.PDF

17. Approval Of Abstract #18

    Documents:

    ABSTRACT 18.PDF

18. Adjournment

Town of
MANLIUS
New York

September 25, 2024 – 6:30PM

Town Board Virtual Meeting Instructions

The easiest way to participate in the meeting is to use the link provided below. The meeting will be conducted on the ZOOM platform as a webinar. Please make sure that when you complete your attendee registration you enter your full name.

Click on the link or enter the meeting URL web address as listed below.

https://us02web.zoom.us/j/81122167757?pwd=WENiY0l4MXlhRlJvODJCZXFmeWYwdz09

Password to join when prompted:

Password: **277325**

Enter your email address and name and join the meeting.

Join by telephone by dialing the number below:

(929) 436-2866

When prompted to enter the Webinar ID, use the number below followed by #

Webinar ID: 811 2216 775

Press # again to skip the personal id and enter the password below followed by #

Password: **277325**

If this is your first time joining a ZOOM meeting you may practice using ZOOM meeting platform at https://zoom.us/test.

IN THE MATTER

Of

OVERRIDING THE PROPERTY TAX CAP IN THE TOWN OF MANLIUS FOR FISCAL YEAR 2025

LOCAL LAW 2024-___

ENACTING A LOCAL LAW

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom, the Town Facebook page and YouTube on the 25th of September 2024, at 6:30 p.m.

The meeting was called to order by John T. Deer, Supervisor, and the following were present, namely:

John T. Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
Michael Nesci	Councilor
William Nicholson	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, a Local Law has been introduced before the Board, to wit: Local Law No. 2024-__, amending Article XI of Chapter 134 (“Taxation””) to override the tax levy limit established by General Municipal Law Section 3-c (the “Property Tax Cap”);

LOCAL LAW 2024 - __, A LOCAL LAW AMENDING CHAPTER 134 ARTICLE XI, TAX LEVY LIMIT OVERRIDE OF THE CODE OF THE TOWN OF MANLIUS:

Be it enacted by the Town Board of the Town of Manlius, Onondaga County, New York as follows:

Section 1. Legislative Intent

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Manlius County of Onondaga pursuant to General Municipal Law § 3-c, and to allow the Town of Manlius, County of Onondaga to adopt a town budget for (a) town purposes (b) fire protection districts and (c) any other special or improvement district governed by the town board for the fiscal year 2019 and 2020 and 2021 and 2022 and 2023 and 2024 and *2025** that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the town board.

Section 3. Tax Levy Limit Override

The Town Board of the Town of Manlius County of Onondaga is hereby authorized to adopt a budget for the fiscal year 2020 and 2021 and 2022 and 2023 and 2024 and *2025** that requires a real property tax levy in excess of the limit specified in General Municipal Law, §3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date.

This local law shall take effect immediately upon filing with the Secretary of State.

* *Italics* indicates Added Language

WHEREAS, upon review of the projected expenses facing the Town, especially State pension costs, special district costs and other state mandated costs for which the Town has no control, the Town Board hereby finds that this override is a necessary prudent step;

WHEREAS, on September 25, 2024, the Town Board held a public hearing regarding the proposed Local Law.

NOW, THEREFORE, BE IT

RESOLVED, that Local Law 2024-___ is hereby approved and enacted; and be it further

RESOLVED, that the Town Clerk is directed to file Local Law 2024-____ with the Secretary of State within 20 days of the date set forth herein.

I, CARRIE GREVELDING, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 25th day of September, 2024; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 25th day of September, 2024.

DATED: September 25, 2024
Fayetteville, New York

_____

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

IN THE MATTER

Of

Setting date for a public hearing regarding entering into a contract with the Village of Fayetteville to provide ambulance and fire services to the FAYETTEVILLE FIRE PROTECTION DISTRICT

RESOLUTION CALLING FOR PUBLIC HEARING

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom which was broadcast on the Town Facebook page and YouTube on 25th of September, 2024, at 6:30 p.m.

The meeting was called to order by John Deer, Supervisor, and the following were present, namely:

John Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn Kriesel	Councilor
William Nicholson	Councilor
Michael Nesci	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and unanimously adopted:

WHEREAS, the Manlius Town Board has been presented with a contract by the Village of Fayetteville to provide fire and ambulance services to the Fayetteville Fire Protection District by the Village of Fayetteville Fire Department;

WHEREAS, the cost of such services as proposed in the contract is approximately $2,088,524.00 for a one-year period beginning January 1, 2025 through December 31, 2025;

WHEREAS, pursuant to Section 184(2) of the Town Law, a public hearing, upon at least 10 days notice, is required before the Board can enter into such contract;

WHEREAS, a copy of said contract has been filed with the Clerk of the Town of Manlius and is available for inspection during ordinary business hours of the Town;

NOW, THEREFORE, BE IT ORDERED that a public hearing before the Town Board shall be held at 301 Brooklea Drive, Town of Manlius, State of New York on the 9th day of October, 2024 at 6:31 p.m. to consider said contract to enter into fire and ambulance services for the Fayetteville Fire Protection District.

I, Carrie Grevelding, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 25th day of September, 2024; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I HEREBY CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 25th day of September, 2024.

DATED: September 25, 2024
Fayetteville, New York

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

IN THE MATTER

Of

Setting date for a public hearing regarding entering into a contract with the Village of Minoa to provide ambulance and fire services to the MINOA FIRE PROTECTION DISTRICT

RESOLUTION CALLING FOR PUBLIC HEARING

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom which was broadcast on the Town Facebook page and YouTube on the 25th of September 2024, at 6:30 p.m.

The meeting was called to order by John Deer, Supervisor, and the following were present, namely:

John Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn Kriesel	Councilor
William Nicholson	Councilor
Michael Nesci	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, the Manlius Town Board has been presented with a contract by the Village of Minoa to provide fire and ambulance services to the Minoa Fire Protection District by the Village of Minoa Fire Department;

WHEREAS, the cost of such services as proposed in the contract is approximately $1,539,307 for a one-year period beginning January 1, 2025 through December 31, 2025;

WHEREAS, pursuant to Section 184(2) of the Town Law, a public hearing, upon at least 10 days notice, is required before the Board can enter into such contract;

WHEREAS, a copy of said contract has been filed with the Clerk of the Town of Manlius and is available for inspection during ordinary business hours of the Town;

NOW, THEREFORE, BE IT ORDERED that a public hearing before the Town Board shall be held at 301 Brooklea Drive, Town of Manlius, State of New York on the 9th day of October, 2024 at 6:33 p.m. to consider said contract to enter into fire and ambulance services for the Minoa Fire Protection District.

I, Carrie Grevelding, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 25th day of September, 2024; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I HEREBY CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 25th day of September 2024.

DATED: September 25th 2024
Fayetteville, New York

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

IN THE MATTER

Of

Setting date for a public hearing regarding entering into a contract with the Village of Manlius to provide ambulance and fire services to the MANLIUS FIRE PROTECTION DISTRICT

RESOLUTION CALLING FOR PUBLIC HEARING

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom which was broadcast on the Town Facebook page and YouTube on the 25th of September 2024, at 6:30 p.m.

The meeting was called to order by John Deer, Supervisor, and the following were present, namely:

John Deer	Supervisor
Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn Kriesel	Councilor
William Nicholson	Councilor
Michael Nesci	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, the Manlius Town Board has been presented with a contract by the Village of Manlius to provide fire and ambulance services to the Manlius Fire Protection District by the Village of Manlius Fire Department;

WHEREAS, the cost of such services as proposed in the contract is approximately $1,846,222.73 for a one-year period beginning January 1, 2025 through December 31, 2025;

WHEREAS, pursuant to Section 184(2) of the Town Law, a public hearing, upon at least 10 days notice, is required before the Board can enter into such contract;

WHEREAS, a copy of said contract has been filed with the Clerk of the Town of Manlius and is available for inspection during ordinary business hours of the Town;

NOW, THEREFORE, BE IT ORDERED that a public hearing before the Town Board shall be held at 301 Brooklea Drive, Town of Manlius, State of New York on the 9th day of October 2024 at 6:34 p.m. to consider said contract to enter into fire and ambulance services for the Manlius Fire Protection District.

I, Carrie Grevelding, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 25th day of September, 2024; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I HEREBY CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 25th day of September 2024.

DATED:
September 25, 2024
Manlius, New York

_____

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

VibraTechinc.com

109 E. First Street
Hazleton, PA 18201

Phone 570.455.5861

September 17, 2024

Duffy Hartnett
Town of Manlius
301 Brooklea Drive
Fayetteville, NY 13066

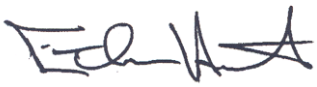
RE: Proposal for Remote Vibration Monitoring
Town of Manlius
Fayetteville, NY

Dear Duffy:

Vibra-Tech Engineers, Inc. is pleased to submit a proposal to perform remote vibration monitoring at for the above referenced operation.

We appreciate the opportunity to submit a bid for this scope of work and look forward to hearing from you soon. Should you have any questions or require additional information, please do not hesitate to contact me.

Sincerely,
Vibra-Tech Engineers, Inc.



Ethan Huff
Northeast Regional Manager

RE:MOTE™ VIBRATION MONITORING & ANALYSIS

Vibra-Tech's remote monitoring system provides turn-key monitoring, analysis, and reporting of ground vibration and air overpressure data. This service provides efficient, cost-effective data collection while placing the responsibility of gathering quality data in the hands of third-party experts. Vibra-Tech has hundreds of remote vibration monitoring stations adjacent to mining and quarrying operations in the U.S. and abroad.

The development of solar powered, remote-accessible monitoring stations allows for permanent placement of a reliable, consistent setup. An automatic notification system will be implemented to inform key project personnel of the vibration and air overpressure results via email or text message after a blast event. All remote monitoring stations are stand-alone units that are powered by 12 volt deep-cycle batteries and solar chargers. Custom built security enclosures will be installed for this project for added security.

Remote vibration monitoring will be conducted using a GeoSonics 3000SR seismograph system to measure ground vibration and air overpressure. A customized website will also be developed for this site. The data will be compared graphically to the applicable criteria for ground vibration and air overpressure and stored in an organized, sortable manner. All seismic data is also archived off-site by Vibra-Tech on secure servers in three separate locations.

Below is an example of a remote seismograph station.

Example of Re:mote™ Monitoring Station

Vibra-Tech will provide the above vibration monitoring services for the following considerations:

Remote Vibration Monitoring	**Unit Cost**
Vibra-Tech Remote Monitoring System	$600/unit/month

This quote is valid for a 12-month monitoring period.

This quotation includes:

- □ Installation
- □ Seismic & air overpressure monitoring
- □ Data retrieval/analysis
- □ Custom website
- □ Automated text/email notifications
- □ Off-site data archives
- □ Annual calibration
- □ Annual blast data review

RE:MOTE™ CRACK MONITORING & ANALYSIS

Vibra-Tech's remote crack monitoring systems are specifically designed to address concerns that a crack is opening in response to ground vibrations from blasting. In addition to measuring the reactions of the crack from blasting events, movement of the crack due to daily and seasonal changes in temperature can also be monitored.

In brief, the way that the system works is that a gauge is mounted directly across a crack. Width fluctuations of the crack are detected by the gauge and recorded by a data logger. With specialized firmware, the data logger is able to concurrently capture both dynamic crack movement from vibration events and the slower, cyclic movement of the crack due to environmental factors.

In order to capture the crack movement from environmental factors, the monitor will continually capture a measurement from the gauge every minute. The data logger will also be programmed to collect dynamic time histories of the crack movement if a pre-set threshold value is exceeded. The purpose of this is to capture short-term events such as a blast. Once the dynamic time history is recorded, the logger will revert back to collecting peak levels at one-minute intervals.

All data will be displayed in both graphical and tabular format on a customized website. Vibra-Tech will use the seismograph to correlate the crack movement with the vibration levels from blasting.

Vibra-Tech will provide the above crack monitoring services for the following considerations:

Remote Crack Monitoring	**Unit Cost**
Vibra-Tech Remote Monitoring System	$750/unit/month

This quote is valid for a 12-month monitoring period.

This quotation includes:

- □ Installation
- □ Data retrieval/analysis
- □ Custom website
- □ Off-site data archives

We appreciate the opportunity to submit a bid for this project and looks forward to working with you. If you have any questions about this proposal, please feel free to contact me at 800-233-6181 or email at ethanh@vibratechinc.com.

Respectfully submitted,
Vibra-Tech Engineers, Inc.

Ethan Huff
Northeast Regional Manager
September 17, 2024

AUTHORIZED BY:
Town of Manlius

Signature _____
Printed Name _____
Date _____

Town of Manlius Police Department

Memorandum

Date: September 13, 2024
To: Chief Cassalia
From: Captain JT Slater
Regarding: Sale of surplus vehicles.

In conjunction with Town of Manlius Police Department General Order #203, "Fiscal Management", I am recommending that three of our former patrol units be auctioned via the county auction through GovDeals:

- 2016 black Chevrolet Tahoe VIN 1GNSKFEC9GR394510, fair condition, 95,000 miles
- 2017 black Ford Explorer VIN 1FM5K8AR6HGA63002, fair condition, 103,934 miles
- 2017 grey Ford Taurus, VIN 1FAHP2L82HG128020, good condition, 70,000 miles

We have already met our first $5,000 in revenue that will be applied to account A00 4.2665 (Sale of Town Equipment) in the next few weeks as a result of the recent auction of three cars. I hereby request that any revenue from these sales be applied to account A00 5.3120.412 (Police – Vehicle Repair) to offset the overage in expenditures in that account we have already accumulated due to excess outside maintenance costs that have occurred this year and will likely continue to need to draw from.

APPROVED
JMC
9/19/24

IN THE MATTER **Of** **THE TOWN OF MANLIUS JUSTICE COURT ASSISTANCE PROGRAM GRANT APPLICATION**	**RESOLUTION GRANTING AUTHORIZATION TO SUBMITT REQUEST FOR FUNDING**

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular session at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, and virtually on the platform commonly referred to as Zoom, the Town Facebook page and YouTube on the 25th of September, 2024, at 6:30 p.m.

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Sara Bollinger	Councilor
Alissa Italiano	Councilor
Katelyn M. Kriesel	Councilor
Michael Nesci	Councilor
William Nicholson	Councilor
Ingrid Gonzalez-McCurdy	Councilor

The following resolution was moved, seconded and adopted:

WHEREAS, the Town of Manlius Board believes that safety within Town Hall, including, but not limited to the courtroom, is of the utmost importance;

WHEREAS, the Town of Manlius Board also believes that the courtroom staff should have modern, ergonomic equipment;

WHEREAS, the Town of Manlius Justices (and their staff) recommend the following upgrades to both enhance the security of the existing courtroom and modernize their equipment: (i) installation of locks on the courtroom doors, (ii) three (3) sit and stand desks for the justice clerks, and (iii) four (4) lateral filing cabinets (collectively, the "Upgrades");

WHEREAS, the Town Board agrees that the Upgrades as recommended by the Town Justices (and their staff) should be implemented upon obtaining grant moneys through the Justice Court Assistance Program;

NOW, THEREFORE, be it

RESOLVED AND ORDERED, that the Town Board hereby authorizes the Town Justices or their designees to apply for a grant up to the sum of $30,000.00 from the Justice Court Assistance Program for the Upgrades.

I, CARRIE GREVELDING, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the 25th day of September, 2024; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this 25th day of September, 2024.

DATED: September 25, 2024
Fayetteville, New York

_____

Carrie Grevelding
Town Clerk of the Town of Manlius
Onondaga County, New York

CivicPlus
302 South 4th St. Suite 500
Manhattan, KS 66502
US

Order Form
Quote #: Q-84381-1
Date: 9/12/2024 11:45 AM
Expires On: 9/30/2024

Client:
Town of Manlius, NY

Bill To:
MANLIUS TOWN (ONONDAGA COUNTY), NEW YORK

SALESPERSON	Phone	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Brandon Sifrar	919.338.2976	brandon.sifrar@civicplus.com		Net 30

Discount(s)

QTY	PRODUCT NAME	DESCRIPTION	TOTAL
1.00	ArchiveSocial Year 1 Annual Fee Discount	Year 1 Annual Fee Discount	USD -1,047.00

One-time(s)

QTY	PRODUCT NAME	DESCRIPTION	TOTAL
1.00	ArchiveSocial Provisioning Fee - Economy	ArchiveSocial Account Activation and Setup	USD 500.00

Recurring Service(s)

QTY	PRODUCT NAME	DESCRIPTION	TOTAL
1.00	ArchiveSocial - Economy	Social Media Archiving Subscription - Up to 12 Accounts & Up To 1.6k Records Per Month	USD 5,235.00

~~List Price - Initial Term Total~~	~~USD 5,735.00~~
Total Investment - Initial Term	USD 4,688.00
Annual Recurring Services (Subject to Uplift)	USD 4,188.00

Initial Term	10/1/2024 - 12/31/2025, Renewal Term 1/1 each calendar year

Initial Term Invoice Schedule	$500 invoiced 10/1/2024. Remainder invoiced 1/1/2025.
Annual Uplift	5% to be applied in year 2

This Order Form sets forth the commercially binding terms of the Client's (as defined above) usage of the ArchiveSocial services (the "Services"). By accepting this Order Form, which may be evidenced by your return of this completed Order Form, written acceptance (e-mail is sufficient), or Client's access and use of the Services, you, on behalf of the Client, are representing that you are authorized to bind the Client listed herein to the pricing and term stated in this Order Form

Please note that if you plan to issue a purchase order, we request you include the following language on the front of the PO:

ArchiveSocial's maximum liability under this purchase order is limited to the total amount of fees received during the 12-month period preceding the event giving rise to the liability, except that such limitation of liability will not apply to ArchiveSocial's indemnification for intellectual property infringement or personal injury.

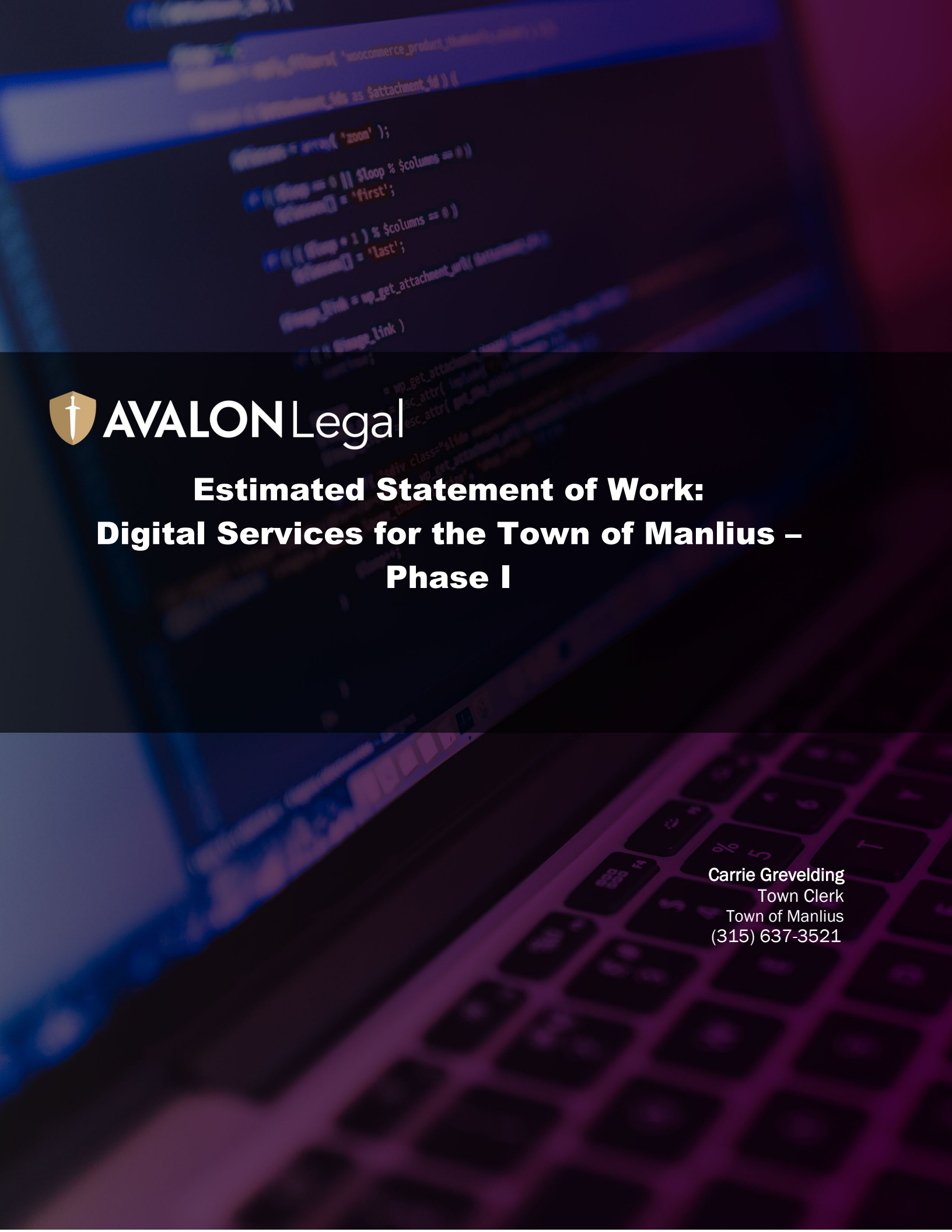
Organization Legal Name:
_____
Billing Contact:
Title:
_____
Billing Phone Number:
_____
Billing Email:
_____
Billing Address:

_____

_____
Mailing Address: (If different from above)

_____

_____
PO Number: (Info needed on Invoice (PO or Job#) if required)
_____



AVALON Legal

Estimated Statement of Work: Digital Services for the Town of Manlius – Phase I

Carrie Grevelding
Town Clerk
Town of Manlius
(315) 637-3521

Overview of the Matter – PHASE I

The Town of Manlius has requested an estimated Statement of Work regarding the imaging of their archival records currently stored at the Manlius Town Hall. This project involves the digitization of the following:

A) Approximately 220 rolls of drawings mixed between closed canisters and openly rubber banded rolls of various sizes, ranging anywhere from 1 – 50 drawings each.
B) There are (4) 36" Filing Cabinet Drawers and (6) 24" Filing Cabinet Drawers containing folded drawings. Estimated 10 Drawings per inch, totaling approximately 2,880 drawings. Color line drawings are mixed within and have been requested to be imaged in color when pertinent color exists.

Avalon will be converting these documents to a digital format where they will be exported using a file transfer protocol service called Digital Pigeon and/or usb format. Should any additional document or data sources come into play for this engagement, those additions will be addressed via Addendum(s) to this Statement of Work.

Project Management

Avalon will provide a single project manager for the engagement who will serve as the main point of contact for the Town of Manlius for the duration of the engagement. All project work will be managed and filtered through the project manager. The project manager responsibilities include, but are not limited to:

- Initial Project Setup and Verification of Project Instructions
- Ensures the specifications of each phase of the project are followed
- Manages all internal and external communication
- Provides consultative workflow assistance at each phase of the project

Security & Confidentiality

At Avalon, we take the security and confidentiali/7ty of client data very seriously. We take several steps to ensure that all data is kept secure and confidential, including background checks and partnerships with select data centers that meet our high standards for data security. Additionally, all waste copy is destroyed at Avalon's on-site facility, if instructed to do so.

Data Security

Network Security is provided using a combination of hardware and software to ensure that no unauthorized access to your data occurs. All hosted data is located on dedicated servers behind a Cisco firewall. Kaspersky Anti-Virus is run on all computers with definitions checked on an hourly basis and pushed to clients when available. Administrative access to the systems is limited to only three key Avalon employees.

Background Checks

Before commencing employment with Avalon, all team members sign non-disclosure confidentiality agreements and undergo extensive background checks. Background checks include:

- Social Security Verification
- NYS Department of Corrections

- County of resident criminal history (7Years)
- National Sex Offender Check
- Federal Civil/Criminal Records Search (Nationally)
- Consumer Credit Report
- Education Verification

Scan/Data Center Features:

- 24/7 Video Surveillance Cameras
- Biometric Access Control
- Redundant UPS modules
- SOC 2 Type 1 Compliant
- HIPAA trained team members
- 2.0 MW of backup generator power
- Dual independent power for data center
- N+1 redundancy, temperature, and humidity
- Very Early Smoke Detection System (VESDA)
- HIPAA compliant facilities

Quality Control Process

When our experts complete your project, it is taken through our (QC) quality control process, where we examine all special instructions have been followed and every copy or image is checked, page-by-page, against the originals, as necessary pages can be rescanned, rotated, or reordered. **Avalon will provide the Town of Manlius a sample export as an initial proof by using a sample set of the records that were collected from the Town of Manlius. Avalon will pause the remainder of the project until approval to proceed is provided.**

Pricing and Billing Procedures

All pricing shown below is project volume-based and will be scanned predominantly in Black & White, but with color line drawings throughout that will be required to be scanned in color. Project deadline of completion by December 31, 2025. Contingent upon executed agreement and approval to coordinate pickup by October 13, 2025. Originals will be retained for 45 Days following project completion and then destroyed by Avalon. **The Town of Manlius will be providing Avalon with a $40,000 retainer. Avalon will continue imaging until the agreed upon retainer value of $40,000 is met. Avalon will invoice what has been completed and exported each month and use the retainer accordingly to pay invoices in full. A hard stop of this project will be enforced so as not to exceed the agreed upon retainer value.**

Avalon Digital Services	Cost Per Unit	Estimated Items	Estimated Cost
Secure storage at Avalon Facility (Up to 6 months)	Included	Included	$0.00
Avalon Packaging, Removal & Destruction of Originals	Included	Included	$0.00
B&W Drawings (anything sized above 11x17), prep, scan, indexing, and quality check Process Performed	$1.50 per drawing	14000	$21,000
Color Drawings (anything sized above 11X17), prep, scan, indexing, and quality check Process Performed	$3.50 per drawing	400	$1,400
Export to Digital Pigeon sFTP and/or Flash Drive	Included	3	$0.00
***Total Estimate**	-		*$22,400

***Please note the totals above are estimated, and final monthly invoices will reflect actual production totals.**

Service Agreement

Insurance - Avalon maintains Errors and Omissions liability insurance policies which insure against a negligent act, error, or omission, and the oral or written publication of material that violates a person's right of privacy. Avalon also maintains a Commercial General Liability Policy. Evidence of coverage will be provided to Provider upon request.

Indemnification - Client agrees to indemnify, defend and hold harmless Avalon and its officers, directors, owners, parents, subsidiaries, agents, successors and assigns from and against any losses, claims, and expenses (including reasonable attorney's fees) arising out of or related to (i) Client's breach of any terms of this Agreement, (ii) a determination by any jurisdiction that Client has improperly utilized the services of Avalon in violation of the laws and regulations of said jurisdiction, (iii) claims resulting from Avalon's compliance with any written instructions or guidelines provided by Client in connection with the performance of services hereunder or (iv) claims alleging that any use of the Client Provided Data is improper or infringes the rights of, or has caused harm to a third party.

Limitation of Liability - In no event shall Avalon's aggregate liability in connection with this Agreement and the services performed hereunder, regardless of the form of action giving rise to such liability (whether in contract, tort or otherwise), exceed the fees paid by Client to Avalon for services performed for an applicable Project. Avalon shall not be liable for any extraordinary, exemplary, special, indirect, consequential, or incidental damages of any kind, including without limitation, lost profits, even if Avalon has been advised of the possibility of such damages.

Governing Law - The laws of the State of New York shall govern any dispute or controversy between the parties relating to or arising out of this Agreement or any amendment or modification thereof. Each party hereby consents to the exclusive jurisdiction of the courts located in Erie County in the State of New York in the event of a dispute arising out of or under this Agreement.

Force Majeure - Either party's performance will be excused, if and to the extent reasonably necessary, in the event that an act of God, war, civil commotion, terrorism, fire, explosion, or other force majeure event that occurs without the fault or negligence of the non-performing Party prevents timely performance under the Agreement. Other events constituting force majeure include any unforeseeable event that cannot be reasonably circumvented, is beyond a Party's reasonable control, and not due to that Party's negligence, provided that such Party uses commercially reasonable efforts to resume performance as soon as reasonably practicable.

Conflicts - An internal search within Avalon was performed for any potential conflicts based upon the names of the parties that you provided prior to commencement of this engagement. The Firm agrees that it will promptly inform Avalon of any additional parties to this matter or of any name changes for those parties whose names were provided by the Client. Should any potential conflicts arise, we will advise you promptly.

Rights to the Property - The Client affirms that they have been granted permission to access the digital devices as well as all files and areas of the hard drive on the computer systems provided to Avalon. The Client also affirms that no one has a separate private right to any areas of the computer or its hard drive. The Client understands that Avalon will not endeavor into any area of the drive that is protected by password, encryption or any other means unless the access is granted to Avalon by the party that caused such protection or has rights to that area or we are otherwise ordered to access such data by a Court of competent jurisdiction, stipulation of the parties or other legally enforceable process.

Payment of Invoices - Avalon will be paid within 30 days of receipt of the invoice using Town of Manlius Retainer as agreed. By signing this statement of work, the undersigned agrees that they are authorized to enter into this agreement. The undersigned agrees that the Town of Manlius is solely and fully responsible for payment of all amounts due to Avalon. Responsibility to pay Avalon may only be transferred to another party upon signed written agreement by Avalon.

Execution

This Statement of Work contains the entire project as estimated by both parties.
IN WITNESS WHEREOF, and intending to be legally bound, the parties hereto have executed this Agreement as of the Effective Date.

Town of Manlius
Name: Carrie Grevelding

Title: Town Clerk

Date: September 19, 2024

Signature: _____

Avalon
Name: Darren Bregande

Title: Northeast Regional Managing Partner

Date: September 19, 2024

Signature: _____

MINUTES
TOWN BOARD
September 11, 2024

The Town of Manlius Town Board held a hybrid meeting with in-person attendees and virtual attendees. The meeting was live streamed on the Town Facebook page and the Town YouTube Channel. The recording of the meeting can be viewed here; https://www.youtube.com/live/njealFg8hx4?si=ylRUH7LC5qM52Vxj

Supervisor Deer presided, and the following Board members were present:

Sara Bollinger, Councilor
Ingrid Gonzalez-McCurdy, Councilor
Alissa Italiano, Councilor
Mike Nesci, Councilor
William Nicholson, Councilor
Virtual Katelyn M. Kriesel, Councilor

The following Town Officers were present: Ann Oot, Town Manager. Carrie Grevelding, Town Clerk. Kay Blythe, Assistant Town Manager. Joseph Frateschi, Town Attorney. Captain Stanton, Manlius Police Department. Maria Lenway, Comptroller.

1. Attendees

In-Person Meeting Attendees: Craig Dudczak, Fayetteville. Mark Matt, Fayetteville. Tom Kinsella. Fayetteville. Matthew Denton, Manlius. Mike Friend, Manlius. Kevin O'Hara, Fayetteville. Dawn O'Hara, Fayetteville

Virtual Meeting Attendees: Cheryl Matt and Tom Poitras

2. 6:30 PM - The Pledge of Allegiance

Supervisor Deer called the meeting to order at 6:30 PM. Councilor Nesci led the Pledge of Allegiance. Supervisor Deer welcomed everyone and thanked all for attending.

3. 6:31 PM – Moment of Silence – 9/11 Remembrance

4. 6:32 PM – Open Podium

Kevin and Dawn O'Hara of Fayetteville requested the Board's assistance with a Pro-Rated School Tax Bill they received. They also spoke regarding the assessment process.

Matthew Denton of Manlius spoke regarding the Tax Cap and the effect it will have on the taxes if it is passed. Mr. Denton also spoke regarding the Quarry Monitoring costs that should be put on the company and not the residence through higher taxes.

5. 6:38 PM – Public Hearing – Zone Change – 8104 Cazenovia Rd, Manlius, NY 13104 (Tax Map #112.-02-02.7)

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to waive the reading of the public notice at 6:38 PM.

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Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to open the public hearing regarding the proposed zone change for 8104 Cazenovia Rd, Manlius, NY at 6:38 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to close the public hearing regarding the proposed zone change for 8104 Cazenovia Rd, Manlius, NY at 6:39 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to designate an unlisted action and designate the Town of Manlius as the lead agency for the State of Environmental Review Quality Review Act at 6:41 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to declare a negative SEQR regarding the proposed Local Law for the application Hogan DRS, LLC for a change of zone from Restricted Agricultural (RA) to Residential Multiple Use (RM) at 6:42 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

The Town Board’s recommendation to the Town Planning Board to keep the dumpsters and trash containers as far as possible from the residential areas.

Councilor Italiano made a motion, Seconded by Councilor Nicholson, to enact Local Law

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2024-5 for the Application Hogan DRS, LLC For a Change of Zone from Restricted Agricultural (RA) to Residential Multiple Use (RM) at 6:42 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

6. 6:45 PM – Quarry Commission Member

Councilor Bollinger made a motion, Seconded by Councilor Nicholson, to appoint Gerry Gould as a member of the Quarry Commission.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Gonzalez-McCurdy

Abstained: Councilor Nesci Nayes: 0 Motion Carries.

7. 6:45 PM – Vibration Monitoring Contract - Tabled

8. 6:52 PM – Highway Department – Enders Road Permit Application

Councilor Bollinger made a motion, Seconded by Councilor Italiano, to authorize the supervisor to sign the highway department permit application submitted by Onondaga County Water Authority for the installation of a 6" fire service at 4600 Enders Rd, Town of Manlius.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

9. 6:53 PM – Resolution – Creation of Reserve Funds

Councilor Italiano made a motion, Seconded by Councilor Bollinger, to adopt the Resolution for Establishing a Capital Reserves Fund.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

10. 6:53 PM – Set Date – Public Hearing – Local Law- Property Tax Cap Override

Councilor Nicholson made a motion, Seconded by Councilor Italiano, to set a date for a public hearing regarding a proposed Local Law Overriding the Property Tax Cap in the Town of Manlius for Fiscal Year 2025 on September 25, 2024, at 6:35 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

11. 6:54 PM – Set Date- Public Hearing – Fayetteville Fire Contract 2025

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Councilor Nicholson made a motion, Seconded by Councilor Nesci, to set a date for a public hearing regarding entering into a contract with the Village of Fayetteville to provide ambulance and fire services to the Fayetteville Fire Protection District on September 25, 2024, at 6:31 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

12. 6:54 PM – Set Date- Public Hearing – Minoa Fire Contract 2025

Councilor Gonzalez-McCurdy made a motion, Seconded by Councilor Bollinger, to set a date for a public hearing regarding entering into a contract with the Village of Minoa to provide ambulance and fire services to the Minoa Fire Protection District on September 25, 2024, at 6:33 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

13. 6:55 PM – Set Date- Public Hearing – Manlius Fire Contract 2025

Councilor Nesci made a motion, Seconded by Councilor Italiano, to set a date for a public hearing regarding entering into a contract with the Village of Manlius to provide ambulance and fire services to the Manlius Fire Protection District on September 25, 2024, at 6:34 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

14. 6:55 PM – Set Date – Public Hearing – 2025 Preliminary Budget

Councilor Italiano made a motion, Seconded by Councilor Nicholson, to set a date for a public hearing regarding the Preliminary Budget for Fiscal Year 2025 on November 6, 2024, at 6:35 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy
Nayes: 0 All in Favor. Motion Carries.

15. Other Business

Councilor Bollinger announced that the Watershed Stewards would be holding an event with ESF & RIT on October 3rd and 4th at Mill Run Park doing water sampling with students.

Councilor Nicholson announced that we will be beginning to work on deer management for this year in the very near future.

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16. 7:01 PM – Approval of Minutes – August 28, 2024

Councilor Italiano made a motion, Seconded by Councilor Nesci, to approve the minutes for August 28, 2024, as presented by Town Clerk Grevelding.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nesci

Abstained: Councilor Nicholson
Councilor Gonzalez-McCurdy
Nayes: 0
Motion Carries.

17. 7:01 PM – Supervisor's Reports for August 2024

Councilor Bollinger made a motion, Seconded by Councilor Nesci, to approve the Supervisor's Report for August 2024 as presented by Comptroller Lenway

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

18. 7:01 PM - Approval of Abstract #15

Councilor Bollinger made a motion, Seconded by Councilor Nicholson, to approve abstract #17 in the amount of $473,963.44.

TOWN OF MANLIUS
Fund Summary
Abstract #17 - 2024

CODE	FUND	TOTALS
A	General Fund Townwide	$242,299.77
B	General Fund Part Town	$7,039.68
DA	Highway Fund Townwide	$8,973.34
DB	Highway Fund Part Town	$178,207.04
SR1	Trash	$250.99
SR2	Brush	$250.99
SW2	Manlius Con Water District	$30,893.59
SW3	Skyridge Water District	$3,598.80
TA2	Trust & Agency - Other	$2,167.50
W80	Schepp Water District	$240.35
W90	Waterval Water District	$41.39
	Total	$473,963.44

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Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

19. 7:02 PM – Adjourn Regular Session

Councilor Bollinger made a motion, seconded by Councilor Italiano, to enter into executive session to discuss settlement discussions on current litigations.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Italiano, Councilor Kriesel, Councilor Nicholson, Councilor Nesci, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

EXECUTIVE SESSION MEETING MINUTES:

Executive Session
September 11, 2024

By motion made by Councilor Italiano, seconded by Councilor Bollinger, to exit executive session at 7:15 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Nesci, Councilor Kriesel, Councilor Italiano, Councilor Nicholson, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Nicholson made a motion, seconded by Councilor Italiano, to approve a certain tax certiorari consent judgement at 7:15 PM.

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Nesci, Councilor Kriesel, Councilor Italiano, Councilor Nicholson, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Councilor Nicholson made a motion, seconded by Councilor Italiano, to approve tax certiorari settlement agreement on the terms outlined by Attorney Brian Roy as set forth in his September 11, 2024, email, subject to final legal approval at 7:15 PM

Ayes: Supervisor Deer, Councilor Bollinger, Councilor Nesci, Councilor Kriesel, Councilor Italiano, Councilor Nicholson, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

There being no further business to come before the Board, upon motion duly made by Councilor Nesci and seconded by Councilor Italiano the Board voted unanimously to adjourn at 7:16 PM.

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Ayes: Supervisor Deer, Councilor Bollinger, Councilor Nesci, Councilor Kriesel, Councilor Italiano, Councilor Nicholson, Councilor Gonzalez-McCurdy

Nayes: 0 All in Favor. Motion Carries.

Respectfully Submitted by:

Carrie A. Grevelding
Town Clerk

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** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00-1670	Central Printing	1,500.00
A00 TOTAL	General Fund Townwide	1,500.00
	** TOTAL **	1,500.00

ORS

OF REPORT **

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00	NON-DEPARTMENTAL	13,662.25
A00-1220	Supervisor	750.00
A00-1420	Attorney	13,182.50
A00-1440	Engineer	51,840.00
A00-1620	Buildings	5,276.24
A00-1640	Central Garage	6,490.39
A00-3120	Police	343.02
A00-9061	Employee Benefits	2,150.00
A00 TOTAL	General Fund Townwide	93,694.40
B00-3620	Codes Enforcement	204.00
B00-8020	Planning	1,653.21
B00 TOTAL	General Fund Part Town	1,857.21

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
SR1-8160	Refuse	209,101.84
SR1 TOTAL	Manlius Res Trash Dist	209,101.84
SR2-8160	Refuse	25,141.00
SR2 TOTAL	Manlius Res Brush Dist	25,141.00
TA2	NON-DEPARTMENTAL	1,790.00
TA2 TOTAL	Trust & Agency - Other	1,790.00
	** TOTAL **	331,584.45

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** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00	NON-DEPARTMENTAL	914.99
A00-1110	Justices	197.01
A00-1220	Supervisor	298.76
A00-1330	Receiver of Taxes	258.81
A00-1355	Assessors	463.33
A00-1410	Town Clerk	362.22
A00-1620	Buildings	240.00
A00-3120	Police	36,794.68
A00-5132	Garage	967.48
A00-7310	Recreation	1,175.06
A00 TOTAL	General Fund Townwide	41,672.34
B00-3620	Codes Enforcement	207.80
B00-8010	Zoning	117.69
B00-8020	Planning	200.00
B00 TOTAL	General Fund Part Town	525.49
DA0-5130	Machinery	6,340.81
DA0-5140	Brush & Weeds	146.91
DA0-5142	Snow Removal	710.60
DA0 TOTAL	Highway Fund Townwide	7,198.32

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
DB0-5110	General Repairs	216,692.63
DB0 TOTAL	Highway -Part Town	216,692.63
	** TOTAL **	266,088.78