Agenda
Town Board Meeting
February 22, 2023
6:30 PM

1. Virtual Meeting Instructions - February 22, 2023

   Documents:

   2-22-23 TOWN BOARD MEETING INSTRUCTIONS.PDF

2. Pledge Of Allegiance

3. Introduction Of New Police Officers
   A introduction and welcome of Officer Jacob Gibbs, Officer Luke Corl, Officer Anthony Mastrobattisto, Officer Chad Temple.

4. Open Podium

5. Public Hearing - Proposed Local Law Amending Chapter 134 Of The Town Code
   A PROPOSED LOCAL LAW 2023 -___ AMENDING CHAPTER 134 OF THE TOWN CODE ("TAXATION") TO CODIFY RECENT CHANGES PASSED BY THE STATE LEGISLATURE RELATED TO EXEMPTIONS FOR MEMBERS OF VOLUNTEER FIRE COMPANIES AND AMBULANCE SERVICES

6. 2022 Annual Planning & Development Report
   Code Enforcement Tom Poitras will review the 2022 Annual Planning and Development Report which has been accepted by New York Department of State. The report can be found HERE.

7. Highway - Letter Of Intent

   Documents:

   2023 FEB 20 TRK 15 LETTER OF INTENT UPDATED.PDF

8. 2022 Budget Encumbrances & Transfers

   Documents:

   2022 ENCUMBRANCES-BUDGET TRANSFERS.PDF

9. Set Date - March Town Board Work Session - Climate Action Plan Initial Presentation And DIscussion

10. Approval Of Minutes - 02-08-2023

    Documents:

    2-8-23 DRAFT.PDF

11. Approval Of Abstract # 4

Documents:

ABSTRACT 4.PDF

12. Adjournment

This meeting is being recorded and live streamed. The recording will be broadcast live and will be posted to the town website at www.townofmanlius.org

Town of
MANLIUS
New York

February 22, 2023

6:30 PM

# Town Board Meeting Instructions

The easiest way to participate in the meeting is to use the link provided below. The meeting will be conducted on the ZOOM platform as a webinar. Please make sure that when you complete your attendee registration you enter your full name.

Click on the link or enter the meeting URL web address as listed below.

https://us02web.zoom.us/j/89842868310?pwd=ZGRiclV5SUU1MCtZeUVJQzdNczlyQT09

Password to join when prompted:

Password: **486360**

Enter your email address and name and join the meeting.

Join by telephone by dialing the number below:

(929) 436-2866

When prompted to enter the Webinar ID, use the number below followed by #

Webinar ID: 898 4286 8310

Press # again to skip the personal id and enter the password below followed by #

Password: **486360**

If this is your first time joining a ZOOM meeting, you may practice using ZOOM meeting platform at https://zoom.us/test.

# Town of Manlius

February 20, 2023

Mr. Bob Carson
Municipal Sales Manager
Navistar, Inc.
399 Albany Shaker Road, Suite 202
Loudinville, NY 12211

Dear Mr. Carson,

Please accept this letter of intent from the Town of Manlius Highway Department to purchase the following:

One (1) New and unused 2024 International HV507 SFA 4x2 Chassis at the cost of $112,507.00 per proposal number 22818-01.

One (1) New and unused Plow Package including Plow, Wing and Hydraulic Package at the cost of $64,673.40 per Quote number CB00000144.

The Town of Manlius Highway Department will include necessary funding for this procurement in their proposed 2024 budget. We cannot guarantee that the Town of Manlius Board will approve the proposed budget; however, this letter of intent was approved at the February 22, 2023, meeting. Also, we have no reason to believe this funding will be denied. If funding is approved, a purchase order will be issued in the first quarter of 2024.

The Town of Manlius Highway has an immediate critical need for this equipment. Any effort or consideration you are able to provide that will accelerate the acquisition process would be sincerely appreciated.

Sincerely,

TOWN OF MANLIUS

Robert A. Cushing
Superintendent of Highways

Robert Cushing, Highway Superintendent

Town Board – John Deer, Sara Bollinger, Elaine Denton, Alissa Italiano, Katelyn Kriesel, William Nicholson, Heather Waters

## 2022 Encumbrances and Budget Transfers

**Encumbrances:**

A005.1010.400 Town Board-Contractual 2,500

- Annual Audit of Justice Court (postponed from prior year)

A005.1410.402 Town Clerk-Seminars/Conf. $1,500

- Town Clerk Training for Deputy Clerks

A005.1460.400 Records Mgmt.-Contractual $6,500

- Kiosk, Scanning, Shredding

A005.1220.402 Supervisor-Seminars/Conf. $1,500

- SHRM Conference/Comptroller Training

A005.1220.450 Supervisor-Contractual. $1,500

- Safety Training (cancelled from prior year)

A005.3120.200 Police-Equipment $3,000

A005.3120.400 Police-Contractual $1,571.84

- PO 21-33620 $217 Lockers
- PO 22-35448 $43 Cable
- PO 22-36699 $355.28 Mag Lights
- PO 22-36755 $956.56 AED

A005.3120.401 Police-Office Supplies $4,000

- PO 22-36605 $4,000 Desks for FOP

A005.3120.412 Police-Vehicle Repair $26,690.40

- PO 22-35066 $9,000 Vehicle Upfit
- PO 22-35067 $11,960 Vehicle Upfit
- PO 22-35361 $2,324 Inspection Station
- PO 22-36933 $2,646 Ballistic Shields
- PO 22-36992 $692.65 Cargo Box
- PO 22-37152 $67.75 Gun Safe

A005.3120.446 Police-Misc. $15,724.05

- PO 22-35629 $600 Ear Pieces
- PO 22-35630 $10,084.05 Portable Radios
- PO 22-36530 $5,040 Tasers

A005.3120.448 Police-Uniforms/Cleaning $2,820.55

- PO 22-35112 $1,018.95 Ballistic Vest & LBV
- PO 22-35911 $234.94 SIRO Uniforms, Boots
- PO 22-36011 $787.98 Ballistic Vest

- PO 22-36549 $154.98 LBV
- PO 22-36550 $154.98 LBV
- PO 22-36552 $154.98 LBV
- PO 22-36704 $154.85 Annual Allotment
- PO 22-36990 $154.89 Annual Allotment

A005.3120.464 Police-Protection Gear $4,199.27

- PO 22-36816 $533.96 Holsters
- PO 22-36938 $647.96 Armorer Supplies
- PO 22-36940 $1,617.35 Simmunitions
- PO 22-36964 $1,400 Streamlights

DA0.5.5130.200 Machinery-Equipment $86,033.40

- Ford F350XL Pickup Truck/Plow Package

DA0.5.5142.472 Snow Removal-Plow/Sand Equip. $15,000

- Snowplow Equipment

**Budget Transfers:**

Amount: $4,000
From: A005.1460.100 Records Management-Personal Services
To: A005.1410.100 Town Clerk-Personal Services

- Records Management Officer (Weber) salary; reimburse clerk budget for payment of RMO salary

Amount: $564
From: A005.7310.410 Recreation-Program Expenses
To: A005.7310.402 Recreation-Seminars/Conference

- NRPA Conference – registration/travel increase

Amount: $17,511
From: B005.3620.100 Planning & Development-Personal Services
To: A005.1410.100 Town Clerk-Personal Services

- 20% D. Witzel/T. Galvin salaries

Amount: $8,903
From: DA0.4.3500 Extreme Winter Recovery
To: DA0.5.5130.200 Machinery-Equipment

- Snowplow Equipment

Amount: $7,135
From: DA005.5130.411 Machinery-Vehicle Expense
To: DA0.5.5130.200 Machinery-Equipment

- Truck #27 Plow Package

MINUTES
TOWN BOARD
February 8, 2023

The Town of Manlius Town Board held a hybrid meeting with in-person attendees and virtual attendees. The meeting was live streamed on the Town Facebook page and the Town YouTube Channel. The recording of the meeting can be viewed here;
https://www.youtube.com/channel/UC3pS9-uTiX4l7aEgciGEVSA

Supervisor John Deer presided, and the following Board members were present:

Elaine Denton, Councilor
Heather Waters, Councilor
Katelyn M. Kriesel, Councilor
Alissa Italiano, Councilor
William Nicholson, Councilor
Absent Sara Bollinger, Councilor

The following Town Officers were present:

Tim Frateschi, Attorney for the Town
Kay Blythe, Deputy Town Manager
Ann Oot, Town Manager
Debi Witzel, Deputy Town Clerk

The following Town Officers Attending Virtually: Police Chief, Michael Crowell. Town Clerk, Allison Weber. Tom Poitras, Code Enforcement Officer.

**1. Attendees**

In-Person Meeting Attendees: Deborah & Brian Kelly, Manlius. B.B. Wheeler, Manlius. Josh Ludden.

Virtual Meeting Attendees: Warren Linhart, Denise Santucci, Syracuse Peace Council, Daniel Davenport, J Prezzano.

**2. The Pledge of Allegiance**

Supervisor Deer, called the meeting to order at 6:30 PM. Councilor Denton led the Pledge of Allegiance. Supervisor Deer welcomed everyone and thanked all for attending.

**3. Open Podium – None**

**4. Planning Board Response to Local Law Amendment to RM Zoning**

The Town Board acknowledged and discussed the Planning Board's response to the proposed amendment to the RM Zoning Classification. The Planning Board issued a positive recommendation to the Town Board with minor clerical changes.

**5. 6:35 PM Public Hearing to Adopt a Local Law amending the Residential Multiple Use Districts (RM) to allow for Mixed Use Development and Make Technical Changes**

Attorney Frateschi reviewed the proposed amendments to the RM Zoning Classification. The amendments allow for mixed use development and making technical changes. The amendments further define retail use as small scale retail limited to 50% of the square footage of any building and adaptive reuse.

PART II – Short Environmental Assessment Form
Attorney Frateschi reviewed Part II of the short environmental assessment form with the Town Board. The Town Board determined that each of the environmental factors would have no more than a small to moderate impact. After further discussion, the Board agreed that there would be no significant environmental impact by approving the Local Law to amend the RM Zoning Classification based on the reasons set forth in the Resolution drafted by the Attorney for the Town.

Councilor Denton made a motion, seconded by Councilor Italiano, to declare the Town of Manlius lead agency for SEQR purposes in the matter of proposed Local Law 2023-1 - A Local Law amending the Residential Multiple Use Districts (RM) to allow for Mixed Use Development and Make Technical Changes.

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

Attorney Frateschi stated that this will be an unlisted action under SEQR and recommends the board issue a negative declaration.

Councilor Denton made a motion, seconded by Councilor Kriesel issue a negative declaration for SEQR purposes in the matter of proposed Local Law 2023-1 - A Local Law amending the Residential Multiple Use Districts (RM) to allow for Mixed Use Development and Make Technical Changes.

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

Councilor Denton made a motion, seconded by Councilor Italiano, to waive the reading of the public notice in the matter of proposed Local Law 2023-1 - A Local Law amending the Residential Multiple Use Districts (RM) to allow for Mixed Use Development and Make Technical Changes

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

Councilor Denton made a motion, seconded by Councilor Kriesel, to open the public hearing at 6:37 PM in the matter of proposed Local Law 2023-1 - A Local Law amending the Residential Multiple Use Districts (RM) to allow for Mixed Use Development and Make Technical Changes.

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

Deborah Kelly, Manlius, stated that she lives in the RM Zoning and stated that these changes make the law more restrictive than the previous law. Mrs. Kelly stated that she agrees with the changes.

The Town Board discussed the zoning of Mrs. Kelly's parcel.

With there being no further comments from the public, Councilor Denton made a motion, seconded by Councilor Kriesel, to close the public hearing at 6:50 PM in the matter of proposed Local Law 2023-1 - A Local Law amending the Residential Multiple Use Districts (RM) to allow for Mixed Use Development and Make Technical Changes.

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

Councilor Waters made a motion, seconded by Councilor Denton, to adopt Local Law 2023-1 as outlined in the resolution prepared by the Attorney for the Town.

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

**6. 6:51 PM Zone Change Request – 4600 Enders Rd. (tax map # 117.2-01-04.0) an Application by Graziano Zazzara requesting the zoning classification be changed from Restricted Agricultural (RA) to Residential Multi-Use RM**

Attorney Frateschi stated that the Planning Board Chairman has sent a letter to the Town Board stating that he is ok with the proposed zone change.

PART II – Short Environmental Assessment Form
Attorney Frateschi reviewed Part II of the short environmental assessment form with the Town Board. The Town Board determined that each of the environmental factors would have no more than a small to moderate impact. After further discussion, the Board agreed that there would be no significant environmental impact by approving the Local Law to approve the zone change request based on the reasons set forth in the Resolution drafted by the Attorney for the Town.

Councilor Denton made a motion, seconded by Councilor Italiano, to declare the Town of Manlius lead agency for SEQR purposes in the matter of proposed Local Law 2023-2 - A Local Law to approve the zone change request application by Graziano Zazzara requesting the zoning classification be changed from Restricted Agricultural (RA) to Residential Multi-Use (RM) for the parcel located at 4600 Enders Road (tax map # 117.2-01-04.0).

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

Attorney Frateschi stated that this will be an unlisted action under SEQR and recommends the board issue a negative declaration.

Councilor Denton made a motion, seconded by Councilor Kriesel issue a negative declaration for SEQR purposes in the matter of proposed Local Law 2023-2 - A Local Law to approve the zone change request application by Graziano Zazzara requesting the zoning classification be changed from Restricted Agricultural (RA) to Residential Multi-Use RM for the parcel located at 4600 Enders Road (tax map # 117.2-01-04.0).

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

Councilor Kriesel made a motion, seconded by Councilor Denton, to adopt Local Law 2023-2 to change the zoning classification for the parcel located at 4600 Enders Road (tax map # 117.2-01-04.0) as outlined in the resolution prepared by the Attorney for the Town.

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

**7. 6:58 PM Recreation Department - Motion Regarding Summer Show Contract**

Councilor Italiano made a motion, seconded by Councilor Kriesel, to delegate authority to the Town Supervisor to sign all contracts for the 2023 summer show contingent upon attorney review and upon the dollar amounts remaining within the budget.

Ayes: Supervisor Deer, Councilor Denton, Councilor Waters, Councilor Kriesel, Councilor Italiano, Councilor Nicholson

Nays: 0 All in Favor. Motion Carries.

**7. 6:59 PM Engineering RFP**

Supervisor Deer stated the Town is issuing an RFP for Engineering Services for the Town of Manlius. The RFP will be available on the Town Website and any appraisal company that meets criteria is welcome to submit a letter of interest.

Councilor Italiano made a motion, seconded by Councilor Denton, to authorize the issuance of the Request for Proposal (RFP) for Engineering Services for the Town of Manlius.

Ayes: Supervisor Deer, Councilor Nicholson, Councilor Denton, Councilor Italiano, Councilor Waters, Councilor Kriesel

Nays: 0 All in Favor. Motion Carries.

**8. 7:01 PM Motion to Hire the Administrative Assistant to the Supervisor**

Councilor Italiano made a motion, seconded by Councilor Denton, to hire Miranda Lent to the position of Administrative Assistant to the Town Supervisor at an annual rate of $33,280 effective February 7, 2023.

Ayes: Supervisor Deer, Councilor Nicholson, Councilor Denton, Councilor Italiano, Councilor Waters, Councilor Kriesel

Nays: 0 All in Favor. Motion Carries.

**9. 7:02 PM Set Date – Public Hearing – Local Law 2023-__ Amending Chapter 134 of Town Code (Taxation) related to Exemptions for Members of Volunteer Fire and Ambulance Services.**

Attorney Frateschi reviewed the proposed local law. Attorney Frateschi stated that this local law will reflect the latest changes that the Governor has made.

Councilor Nicholson made a motion, seconded by Councilor Denton to set a date for a public hearing for Local Law 2023-__ Amending Chapter 134 of Town Code (Taxation) related to Exemptions for Members of Volunteer Fire and Ambulance Services on February 22, 2023 at 6:35 PM.

Ayes: Supervisor Deer, Councilor Nicholson, Councilor Denton, Councilor Italiano, Councilor Waters, Councilor Kriesel

Nays: 0 All in Favor. Motion Carries

**11. 7:04 PM Approval of Minutes – January 25, 2023**

Councilor Italiano made a motion, seconded by Councilor Waters, to approve the minutes of January 25, 2023, as submitted by Deputy Clerk Witzel.

Ayes: Supervisor Deer, Councilor Nicholson, Councilor Denton, Councilor Italiano, Councilor Waters, Councilor Kriesel

Nays: 0 All in Favor. Motion Carries.

**12. 7:05 PM Approval of Abstract # 3**

Councilor Italiano made a motion, seconded by Councilor Kriesel to approve Abstract # 3 in the amount of $ 5,421,007.50 as submitted by Town Clerk Weber.

TOWN OF MANLIUS
Fund Summary
Abstract # 3 - 2023

| CODE | FUND | TOTALS |
|---|---|---|
| A | General Fund Townwide | $178,259.92 |
| B | General Fund Town | $19,178.23 |
| DA | Highway Fund Townwide | $119,432.21 |
| DB | Highway Fund Part Two | $652.50 |
| SF1 | Fayetteville Fire Protection | $1,994,075.00 |
| SF2 | Manlius Fire Protection | $1,582,416.55 |
| SF3 | Minoa Fire Protection | $1,241,693.00 |
| SF4 | Kirkville Fire Department | $238,807.00 |
| SL1 | Overhead Lighting District | $1,834.66 |
| SL2 | Underground Lighting | $2,506.24 |
| SL3 | Entry Lighting | $121.68 |
| SL4 | Garden Park Lighting | $707.56 |
| SL5 | Retour Bridge Lighting | $2,758.20 |
| SR1 | Trash | $185.87 |
| SR2 | Brush | $185.87 |
| TA2 | Trust & Agency Other | $2,148.00 |

Ayes: Supervisor Deer, Councilor Nicholson, Councilor Denton, Councilor Italiano, Councilor Waters, Councilor Kriesel

Nays: 0 All in Favor. Motion Carries.

**13. Adjournment**

There being no further business to come before the Board, upon a motion duly made by Councilor Kriesel and seconded by Councilor Denton the Board voted unanimously to adjourn regular session at 7:06 PM.

Ayes: Supervisor Deer, Councilor Nicholson, Councilor Denton, Councilor Italiano, Councilor Waters, Councilor Kriesel

Nays: 0 All in Favor. Motion Carries.

Respectfully Submitted by:

Allison Weber
Town Clerk

** G/L ACCOUNT TOTALS **

| YEAR | ACCOUNT | NAME | AMOUNT | =========LINE ITEM========= ANNUAL BUDGET | BUDGET AVAILABLE | OVER BUDG | =======GROUP BUDGET======= ANNUAL BUDGET | BUDGET AVAILABLE | OVER BUDG |
|---|---|---|---|---|---|---|---|---|---|
| 2023 | A00-2.631 | Due to Other Governments | 11,578.75 | | | | | | |
| | A00-5.1220.480 | Supervisor - Payroll | 3,434.34 | 31,700 | 25,121.19 | | 89,790 | 73,505.75 | |
| | A00-5.1420.481 | Attorney - Litigation | 3,750.00 | 25,000 | 16,592.00 | | 116,000 | 95,062.00 | |
| | A00-5.1440.400 | Engineer - Contractual | 2,500.00 | 25,000 | 20,010.00 | | 43,000 | 37,584.00 | |
| | A00-5.1620.405 | Buildings - Information Te | 27,681.70 | 229,852 | 165,575.82 | | 314,865 | 238,162.89 | |
| | A00-5.1620.421 | Buildings - Phone | 1,127.06 | 9,400 | 7,144.33 | | 314,865 | 264,717.53 | |
| | A00-5.1620.423 | Buildings - Security Servi | 66.95 | 750 | 616.10 | | 314,865 | 265,777.64 | |
| | A00-5.1620.430 | Buildings - Cleaning | 126.25 | 24,283 | 21,010.31 | | 314,865 | 265,718.34 | |
| | A00-5.1640.410 | Central Garage - Gasoline | 4,123.87 | 85,000 | 75,968.77 | | 88,500 | 77,382.20 | |
| | A00-5.1670.409 | Central Printing - Postage | 1,520.99 | 32,000 | 22,101.08 | | 45,600 | 32,858.80 | |
| | A00-5.9061.800 | Health Insurance Opt-Out | 1,450.00 | 32,000 | 26,788.20 | | 32,000 | 26,788.20 | |
| | B00-5.3620.421 | P & D - Phone | 25.00 | 1,500 | 1,357.06 | | 123,948 | 96,638.71 | |
| | SD3-5.8540.400 | Drainage - Contractual | 380.00 | 88,225 | 85,015.00 | | 88,225 | 85,015.00 | |
| | SR1-5.8160.400 | Refuse - Contractual | 205,581.50 | 2,399,316 | 1988,153.00 | | 2,399,316 | 1,988,153.00 | |
| | SR2-5.8160.400 | Refuse - Contractual | 25,187.50 | 301,829 | 251,454.00 | | 301,829 | 251,454.00 | |
| | SS3-5.8110.400 | Sewer Administration | 71,995.74 | 70,561 | 1,434.74- | Y | 70,561 | 1,434.74- | Y |
| | | ** 2023 YEAR TOTALS | 360,529.65 | | | | | | |

** G/L ACCOUNT TOTALS **

| YEAR | ACCOUNT | NAME | AMOUNT | LINE ITEM ANNUAL BUDGET | LINE ITEM BUDGET AVAILABLE | OVER BUDG | GROUP BUDGET ANNUAL BUDGET | GROUP BUDGET AVAILABLE | OVER BUDG |
|---|---|---|---|---|---|---|---|---|---|
| 2023-2024 | A00-2.700 | Rec Dept Clearing Acct | 571.75 | | | | | | |
| | A00-5.1010.402 | Town Board - Seminar/Confe | 225.00 | 5,500 | 4,650.00 | | 53,000 | 49,987.07 | |
| | A00-5.1110.401 | Justices - Office Supplies | 409.08 | 2,800 | 1,748.84 | | 29,265 | 27,253.84 | |
| | A00-5.1110.403 | Justices - Assocations/Due | 430.00 | 665 | 145.00- | Y | 29,265 | 27,253.84 | |
| | A00-5.1220.402 | Supervisor - Seminar/Confe | 75.00 | 2,000 | 1,925.00 | | 89,790 | 76,940.09 | |
| | A00-5.1330.401 | Receiver of Taxes -Office | 27.45 | 2,755 | 2,277.88 | | 7,185 | 5,115.08 | |
| | A00-5.1355.403 | Assessors - Associations/D | 250.00 | 720 | 471.00- | Y | 38,320 | 34,337.25 | |
| | A00-5.1410.401 | Town Clerk - Office Suppli | 26.26 | 2,200 | 1,959.60 | | 8,495 | 6,741.64 | |
| | A00-5.1410.403 | Town Clerk - Association/D | 60.00 | 405 | 216.95- | Y | 8,495 | 6,741.64 | |
| | A00-5.1410.408 | Town Clerk - Printing/Ads | 124.54 | 1,200 | 493.99 | | 8,495 | 6,741.64 | |
| | A00-5.1620.400 | Buildings - Contractual | 44.89 | 5,600 | 2,679.87 | | 314,865 | 265,844.59 | |
| | A00-5.1670.401 | Central Printing - Office | 452.00 | 3,000 | 1,353.56 | | 45,600 | 34,379.79 | |
| | A00-5.3120.402 | Police - Seminars/Conferen | 269.00 | 26,725 | 20,672.07 | | 738,141 | 657,613.84 | |
| | A00-5.3120.404 | Police - Books/Publication | 502.58 | 8,306 | 6,995.74 | | 738,141 | 657,613.84 | |
| | A00-5.3120.412 | Police - Vehicle Repair | 764.35 | 90,560 | 72,996.58 | | 738,141 | 657,613.84 | |
| | A00-5.3120.421 | Police - Phone | 194.94 | 28,500 | 23,817.05 | | 738,141 | 657,613.84 | |
| | A00-5.3120.425 | Police - Building Maintena | 841.00 | 2,650 | 1,746.50 | | 738,141 | 657,613.84 | |
| | A00-5.3120.430 | Police - Cleaning Supplies | 82.75 | 3,500 | 3,416.65 | | 738,141 | 657,613.84 | |
| | A00-5.3120.446 | Police - Maintenance Contr | 922.70 | 51,126 | 42,340.65 | | 738,141 | 657,613.84 | |
| | A00-5.3120.448 | Police - Uniforms & Cleani | 698.95 | 49,374 | 39,897.80 | | 738,141 | 657,613.84 | |
| | A00-5.3120.461 | Police - Accreditation | 4,670.00 | 39,837 | 32,507.00 | | 738,141 | 657,613.84 | |
| | A00-5.3120.464 | Police - Protection Gear | 1,400.00 | 28,458 | 28,413.17 | | 738,141 | 657,613.84 | |
| | A00-5.5132.405 | Garage - Information Techn | 119.99 | 7,803 | 7,013.04 | | 73,738 | 59,323.00 | |
| | A00-5.5132.425 | Garage - Garage/Bldg Maint | 287.85 | 15,000 | 8,387.80 | | 73,738 | 59,323.00 | |
| | A00-5.5132.446 | Garage - Maintenance Contr | 230.00 | 2,150 | 1,536.00 | | 73,738 | 59,323.00 | |
| | A00-5.7310.402 | Recreation -Seminars/Confe | 105.00 | 5,200 | 5,095.00 | | 81,150 | 71,335.68 | |
| | A00-5.7310.405 | Recreation - Registration | 3,600.00 | 3,400 | 200.00- | Y | 81,150 | 71,335.68 | |
| | A00-5.7310.408 | Recreation - Printing & Ad | 175.00 | 4,100 | 3,442.38 | | 81,150 | 71,335.68 | |
| | A00-5.7310.410 | Recreation - Program Expen | 1,446.00 | 64,000 | 59,431.85 | | 81,150 | 71,335.68 | |
| | B00-5.8010.408 | Zoning - Advertising | 109.17 | 800 | 555.10 | | 5,350 | 4,544.10 | |
| | B00-5.8020.402 | Planning - Seminars/Confer | 375.00 | 500 | 125.00 | | 21,600 | 19,327.04 | |
| | CM4-5.1110.400 | Justices - Contractual | 86.42 | 0 | 86.42- | Y | 0 | 86.42- | Y |
| | DA0-5.5130.411 | Machinery - Vehicle Expens | 5,391.23 | 130,818 | 111,581.03 | | 197,244 | 172,460.18 | |
| | DA0-5.5130.440 | Machinery - Equipment Expe | 988.82 | 45,044 | 41,437.69 | | 197,244 | 172,460.18 | |
| | DA0-5.5130.447 | Machinery - Shop Supply/St | 189.71 | 10,200 | 8,623.31 | | 197,244 | 172,460.18 | |
| | DA0-5.5130.473 | Machinery - Shop Tools | 1,695.00 | 7,000 | 6,636.15 | | 197,244 | 172,460.18 | |
| | DA0-5.5142.410 | Snow Removal - Gasoline/Di | 27,836.71 | 67,500 | 2,358.29 | | 628,891 | 206,319.74 | |
| | DA0-5.5142.447 | Snow Removal - Shop Suppli | 126.11 | 37,891 | 32,551.72 | | 628,891 | 206,319.74 | |
| | DA0-5.5142.448 | Snow Removal - Uniforms/Cl | 178.84 | 14,000 | 11,757.40 | | 628,891 | 206,319.74 | |