Agenda
Manlius Town Board
November 4, 2020
6:30 PM

1. Virtual Meeting Instructions - November 4th

   Documents:

   11-4-2020 TOWN BOARD MEETING INSTRUCTIONS.PDF

2. Pledge Of Allegiance
3. Tabled - Approval Of Minutes - October 28, 2020
4. Approval Of Abstract # 21
5. 6:35 PM Adjourned - Continuation Of Public Hearing - Commercial Zoning Classification Changes
6. 6:40 PM Continuation Of Public Hearing - Preliminary Budget

   Documents:

   2021 PRELIMINARY TOWN OF MANLIUS BUDGET - PRESENTATION.PDF
   PRELIMINARY BUDGET 2021.PDF

7. Set A Date For A Public Hearing To Consider Local Law ___ - 2020 Further Amending Chapter 86 Entitled "Noise Control"

   Documents:

   LOCAL LAW 2020-___ NOISE ORDINANCE AMENDMENT.PDF

8. Highway Superintendent
9. Planning & Development
10. Attorney
11. Town Clerk
12. Police Chief
13. Town Manager
14. Town Board
15. Supervisor
16. Adjournment

This meeting is being recorded and live-streamed. The recording will be broadcast live and will be posted to the Town Website at www.townofmanlius.org

Town of
MANLIUS
New York

November 4, 2020 – 6:30PM

Town Board Meeting Instructions

The easiest way to participate in the meeting is to use the link provided below. The meeting will be conducted on the ZOOM platform as a webinar. Please make sure that when you complete your attendee registration you enter your full name.

Click on the link or Enter the meeting URL web address as listed below:

https://us02web.zoom.us/j/87392274771?pwd=SGRjY0laWldCdHdOOHRWWXNSeXlFUT09

Password to join when prompted:

Password: 962504

Enter your email address and name and join the meeting.

Join by telephone by dialing the number below:

(929) 436-2866

When prompted to enter the Webinar ID, use the number below followed by #

Webinar ID: 873 9227 4771

Press # again to skip the personal id and enter the password below followed by #

Password: 962504

If this is your first time joining a ZOOM meeting you may practice using ZOOM meeting platform at https://zoom.us/test.

Town of
MANLIUS
New York

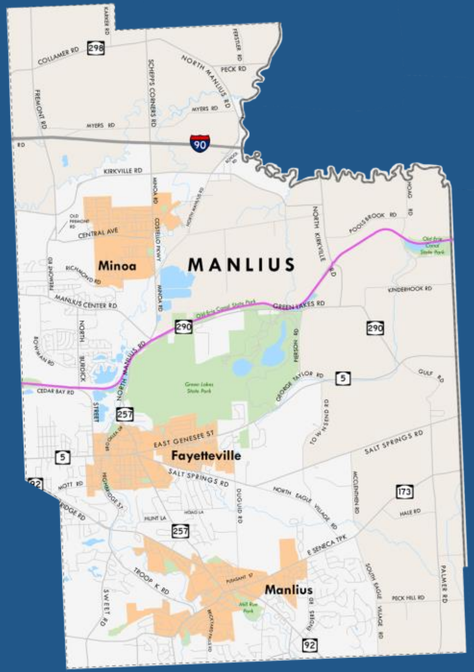
2021 Preliminary Budget

Town Wide
(includes villages)

Fund A
- Assessment
- Buildings
- Clerk
- Court
- Police
- Receiver
- Recreation
- Supervisor
- Town Board

Fund DA - Highway
- Snow Removal
- Vehicles
- Machinery
- Spring Cleanup

Part Town
(villages excluded)



Fund B
- Codes Enforcement
- Planning & Development
- Planning Board
- Zoning Board

Fund DB - Highway
- Road Repairs
- Paving
- Mowing
- Maintenance

Special Districts

- Taxable only to members of the Districts who benefit from the services of the District
- Residents who do not benefit are not taxed

Types of Special Districts

H. Multi-Year Capital Projects

SD. Drainage Districts

SF. Fire Districts

SL. Lighting Districts

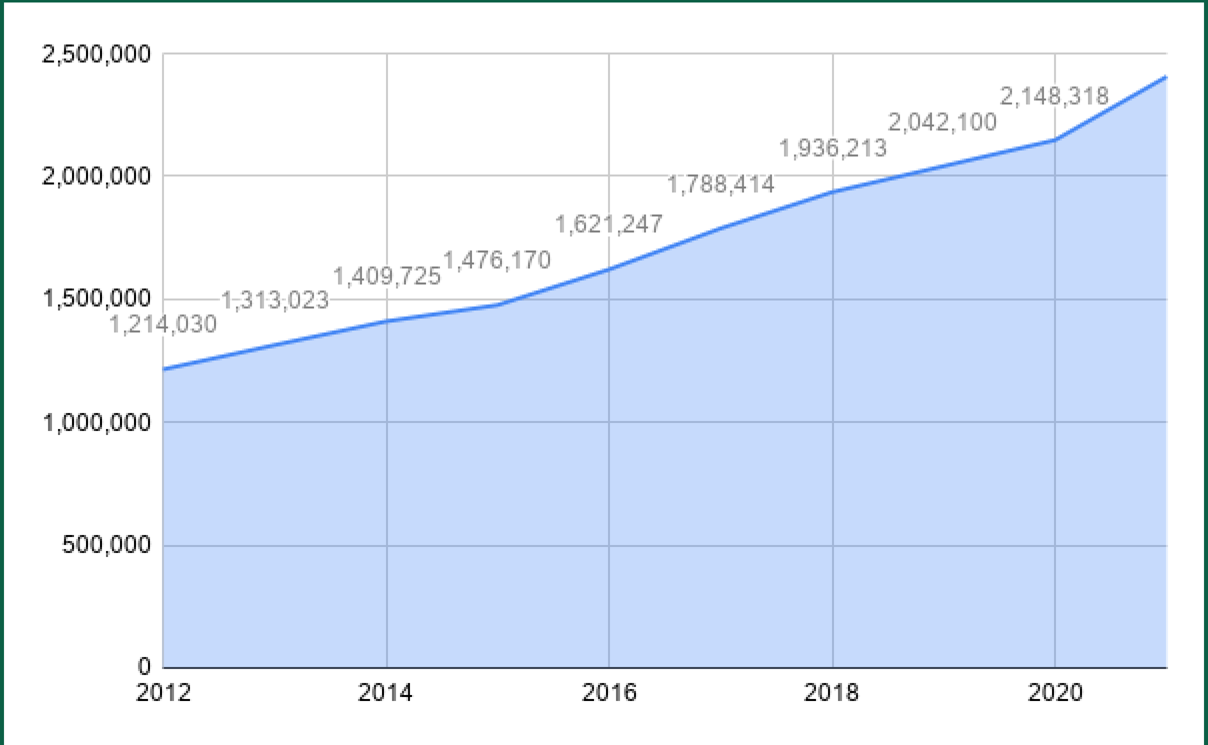
SR. Trash, Brush & Recycling Districts

SD. Sewer Districts

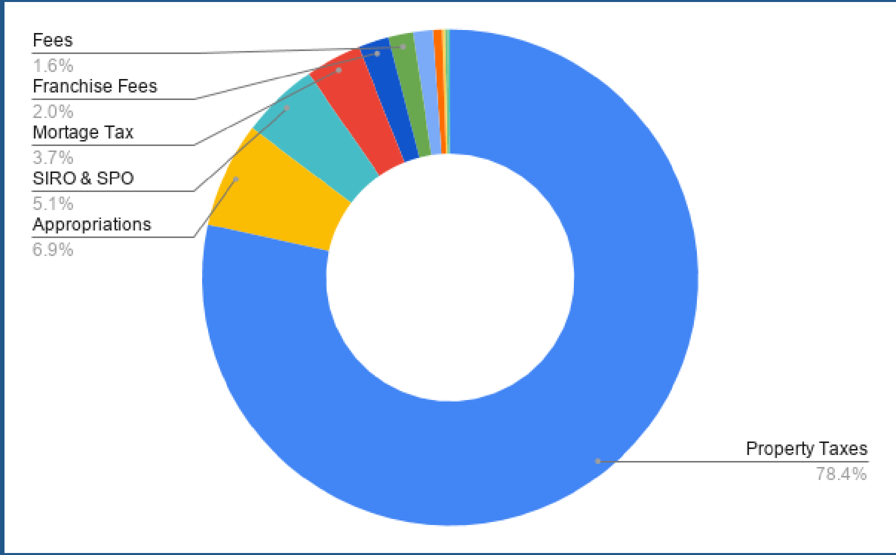
SW. & W. Water Districts

Health Insurance Cost

(From 2012 - 2021)

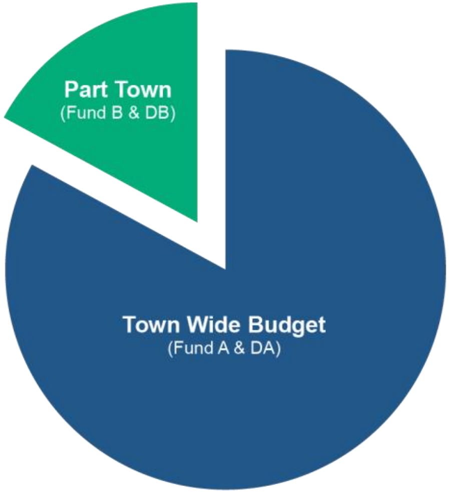


Revenue Sources



- Property Taxes
- Mortgage Tax
- State Aid
- Franchise Fees
- Intergovernmental
- Interest & Earnings
- Sale of Property
- Appropriations
- Building Permits
- Court Fines
- Dog Licenses
- Marriage Licenses
- Medicare Part D Reimbursement
- Recreation Services
- Tax Penalties

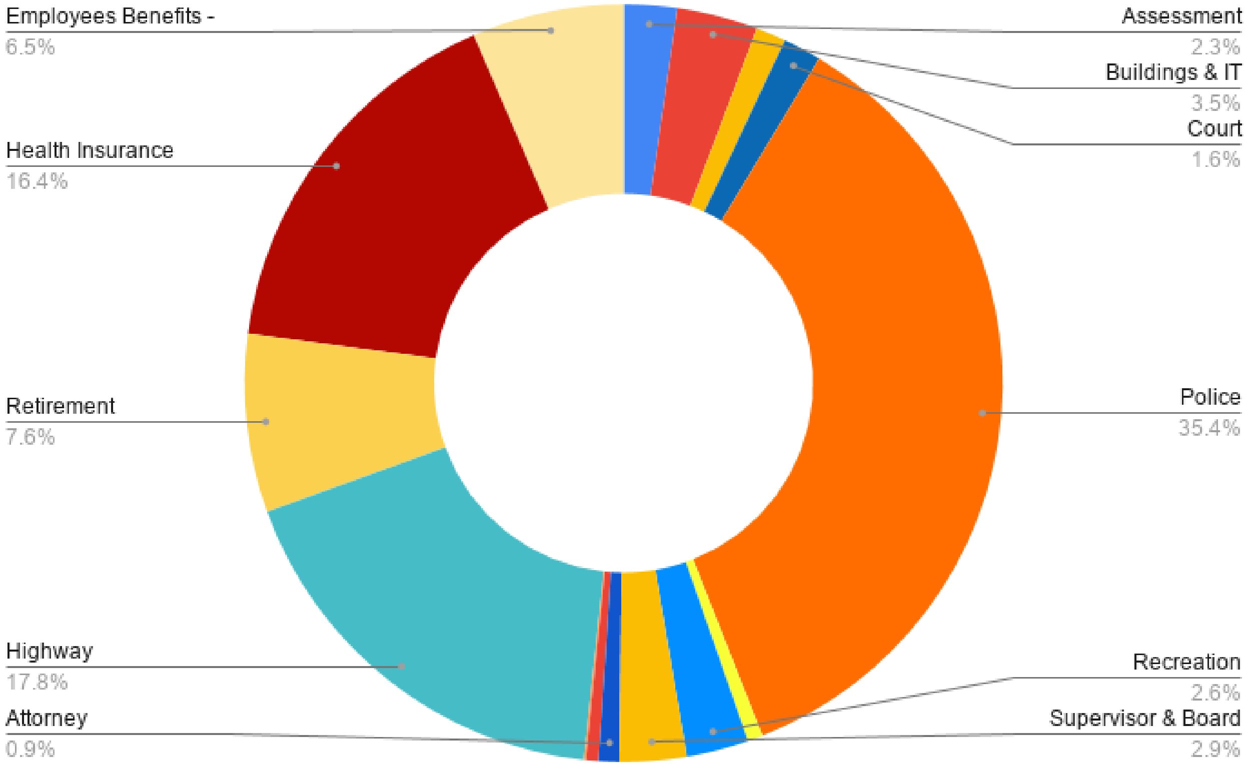
2021 Preliminary Budget	
Property Taxes	$12,564,189
SIRO & SPO Program (FM & ESM Schools)	$809,043
Franchise Fees	$320,000
Fees (Building Permits, Licenses, Court Fines, etc)	$256,834
Transportation (Plowing County Roads)	$92,653
Sale of Property	$33,500
Interest	$30,000
State Aid (Safety Grants, CHIPS)	$208 805
Mortgage Tax	$585,000
Appropriations	$1,100,000
Total Revenue (Funds A, B, DA, DB)	**$16,020,024**

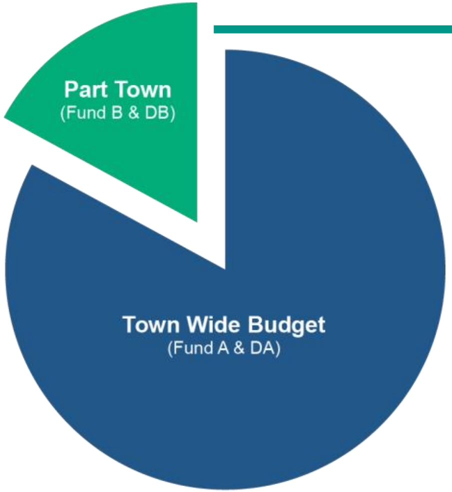


Fund A: 10,751,614
Fund DA: 2,531,847

Total Town Budget: 16,020,024

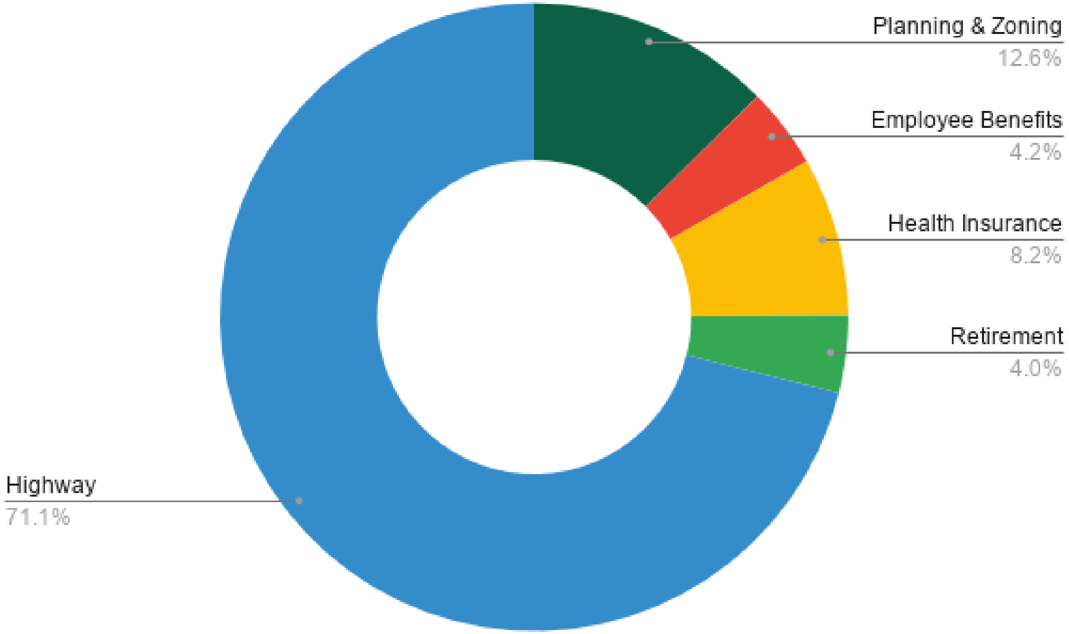
Town Wide Budget
(Fund A & Fund DA)





Part Town Budget

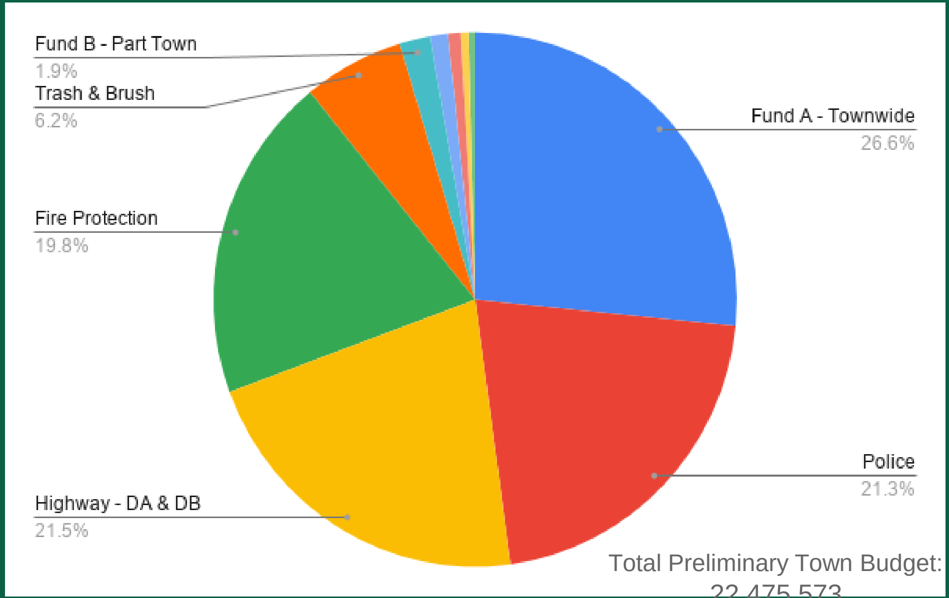
(Fund B & Fund DB)



Fund B: 425,899
Fund DB: 2,310,664

Total Town Budget:
16,020,024

Town Budget (including special districts)



Total Preliminary Town Budget: 22,475,573

What do your town taxes pay for?

Police Department
$4,779,408

Highway Department
$4,308,218

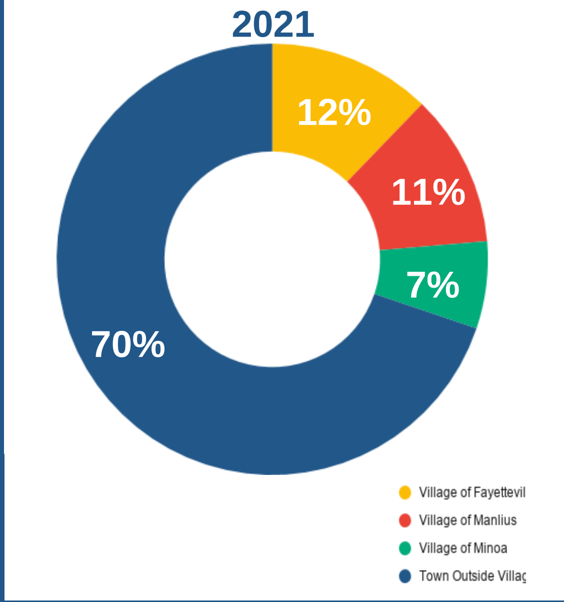
Employee Benefits
$4,232,196

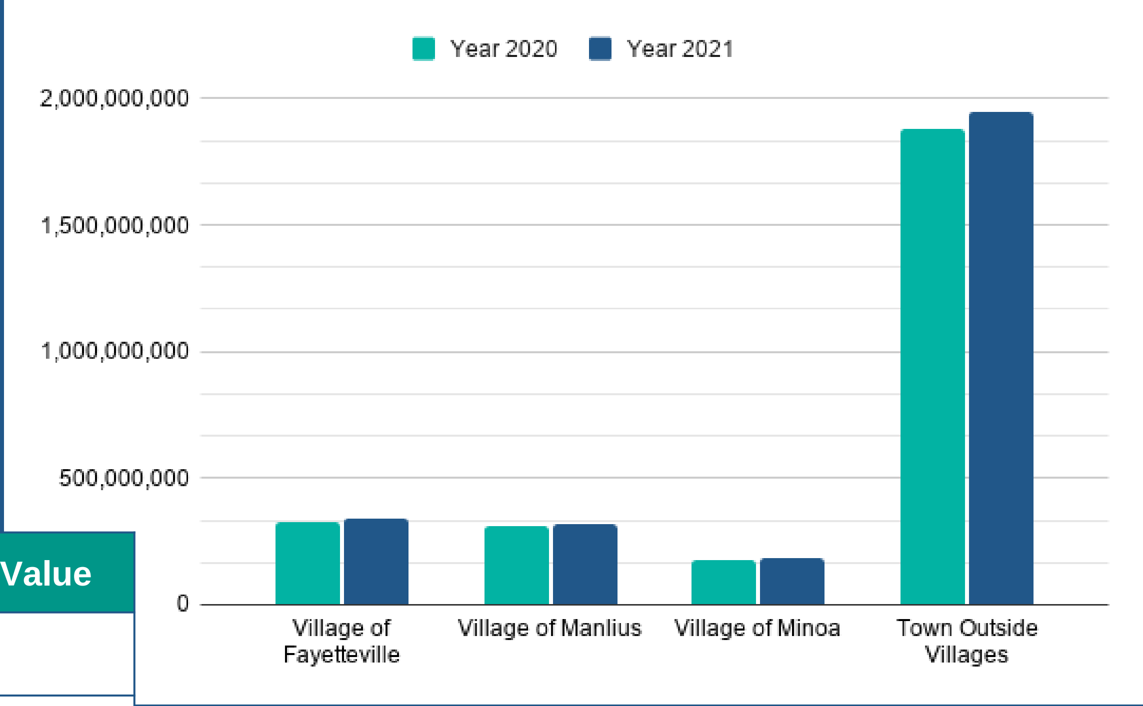
Fire & EMS
$4,440,172

AND MORE!

Town of Manlius Assessment

From 2020 to 2021 assessed value of town properties increased by 4%





Year	# of Parcels	Total Assessed Value
2020	14,348	$2,694,207,550
2021	14,360	$2,789,324,188

Tax Rate

- The NYS Property **tax levy growth** for local governments with fiscal years closing December 31 will be capped at **1.56** percent for **2021.**
- All full-time Town employees participate in the NYS Retirement program.
- The Town is contractually bound to annual salary increases for both Highway and Police personnel [majority of Town employees].

The **Preliminary Tax Rate** for just the A, B, DA and DB Funds [not Special Districts] is less than in 2020.

	2020	2021	Change
Town Outside Villages	**4.8331**	**4.8245**	**-.0086**
Town Inside Villages	**3.6388**	**3.6697**	**-.0309**

The fees for Special Districts are largely outside of Town control, but are part of the Final Tax Levy.

Example of Tax Calculation

House Assessed Value (town outside village)	**Tax Rate**	**Tax Bill**
200,000	**4.8245**	**$964.90**

(does not include special districts)

House Assessed Value (town inside village)	**Tax Rate**	**Tax Bill**
200,000	**3.6697**	**$733.94**

(does not include special districts)

THANK YOU!

Let us know what you think!

**Questions?
Comments?**

www.townofmanlius.org

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021

A00 General Townwide

Revenue

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Real Property Tax						
A00	4.1001	Real Property Taxes	7,207,582	7,434,842	7,901,669	0
A00	4.1081	Other Payments in Lieu of Tax	25,000	25,000	4,800	0
A00	4.1090	Penalties & Interest	75,000	70,000	75,000	0
		Real Property Tax:	7,307,582	7,529,842	7,981,469	0
General Government						
A00	4.1170	Franchise Fees	300,000	300,000	320,000	0
A00	4.1520	Police Fees	0	0	0	0
A00	4.1589	Forfeited Property	0	0	0	0
A00	4.1590	OMFU Mutual Aid	0	0	0	0
A00	4.1591	Misc. Race Reimbursement	0	0	0	0
A00	4.1592	YMCA	0	0	0	0
		General Government:	300,000	300,000	320,000	0
Departmental Income						
A00	4.1255	Clerk Fees	5,500	4,500	4,000	0
A00	4.1550	Dog Control Fees	0	0	0	0
		Departmental Income:	5,500	4,500	4,000	0
Public Safety						
A00	4.2260	Public Safety Services	616,276	632,671	809,043	0
		Public Safety:	616,276	632,671	809,043	0
Police - Special Items (Revenue)						
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,000	5,125	0
		Police - Special Items (Revenue):	5,000	5,000	5,125	0
Recreation Revenue						
A00	4.2001	Park & Rec Charges	85,000	75,000	60,000	0
		Recreation Revenue:	85,000	75,000	60,000	0
Intergovernmental Charges						
A00	4.2350	Youth Services, Recreation	2,634	2,634	2,634	0
		Intergovernmental Charges:	2,634	2,634	2,634	0
Use of Money and Property						
A00	4.2401	Interest & Earnings	0	60,000	20,000	0
A00	4.2450	Credit Card Rebates	0	0	0	0
		Use of Money and Property:	0	60,000	20,000	0
Licenses and Permits						
A00	4.2530	Games of Chance - License	600	200	200	0
A00	4.2544	Dog License	22,500	22,500	21,000	0
A00	4.2550	Dog Control Contract	0	0	0	0
		Licenses and Permits:	23,100	22,700	21,200	0
Fines and Forfietures						

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
A00	4.2610	Fines/Forfeited Bail	110,000	110,000	100,000	0
		Fines and Forfietures:	110,000	110,000	100,000	0
Sale of Property and Comp Loss						
A00	4.2655	Minor Sales	0	0	0	0
A00	4.2665	Sale of Town Equipment	17,500	2,500	2,500	0
A00	4.2680	Insurance Recoveries	0	0	0	0
		Sale of Property and Comp Loss:	17,500	2,500	2,500	0
Miscellaneous Revenue						
A00	4.2700	Medicare Part D Reimbursemen	20,000	20,000	20,000	0
A00	4.2701	Refunds of Prior Year Expend	0	0	0	0
A00	4.2705	Gifts & Donations	0	0	0	0
A00	4.2770	Unclassified Revenues	0	0	0	0
		Miscellaneous Revenue:	20,000	20,000	20,000	0
State Aid - General						
A00	4.3001	Assessment Mgt Aid AIM	110,000	110,000	0	0
A00	4.3005	Mortgage Tax	562,000	562,000	585,000	0
A00	4.3040	Cyclical Reassessment Aid	0	0	0	0
A00	4.3050	Records Management	0	0	0	0
A00	4.3089	Railroad Infrastructure Act	0	0	0	0
A00	4.3089.300	Personnel Safety Grant	0	0	0	0
A00	4.3089.T	Technology Grant - GIS	0	0	0	0
A00	4.3097	Highway Garage Roof-Valeski G	0	0	0	0
A00	4.3820	Youth Programs, PD	3,283	3,283	3,283	0
A00	4.3825	NYS Grant - Boiler Replacement	0	0	0	0
		State Aid - General:	675,283	675,283	588,283	0
State Aid - Courts						
A00	4.3389.308	JCAP Court Security Grant	0	0	0	0
		State Aid - Courts:	0	0	0	0
State Aid - Police						
A00	4.3389.302	Traffic Safety Grant - BUNY	14,000	14,500	16,200	0
A00	4.3389.303	Bullet Proof Vest Partnership	3,281	4,500	3,500	0
A00	4.3389.304	Traffic Safety Grant - CPSS	4,000	3,600	2,660	0
A00	4.3389.305	License Plate Reader Grant	0	0	0	0
A00	4.3389.306	Traffic Safety Grant - STEP	0	0	0	0
A00	4.3389.309	Law Enforcement Grant	0	0	0	0
A00	4.3389.310	SLETPP Grant (2010)	9,471	0	0	0
A00	4.3389.311	Byrne JAG Grant	0	0	0	0
A00	4.3389.312	NIBRS Grant	0	65,788	0	0
A00	4.3389.407	Grant - Air Cards/Cameras	0	0	0	0
		State Aid - Police:	30,752	88,388	22,360	0
Appropriations						
A00	4.9600	Appropriations	725,000	725,000	795,000	0

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
A00	4.9602	Bugetary Prov for Other Uses	0	0	0	0
A00	4.9800	Revenues	0	0	0	0
		Appropriations:	725,000	725,000	795,000	0
BANs (Revenue)						
A00	4.5730	Bond Anticipation Notes	0	0	0	0
		BANs (Revenue):	0	0	0	0
		A00 Revenue Total:	9,923,627	10,253,518	10,751,614	0

Expense

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Town Board						
A00	5.1010.100	Town Board - Personal Services	76,948	76,966	78,466	0
A00	5.1010.400	Town Board - Contractual	37,500	22,500	59,500	0
A00	5.1010.402	Town Board - Seminar/Conferen	5,000	5,000	2,000	0
A00	5.1010.405	Town Board - Information Tech	0	0	0	0
		Town Board:	119,448	104,466	139,966	0
Justices						
A00	5.1110.100	Justices - Personal Services	189,829	193,648	196,886	0
A00	5.1110.200	Justices - Equipment	0	0	0	0
A00	5.1110.400	Justices - Contractual	12,000	16,560	12,000	0
A00	5.1110.401	Justices - Office Supplies	2,500	2,800	2,800	0
A00	5.1110.402	Justices - Seminars/Conference	5,500	5,500	3,500	0
A00	5.1110.403	Justices - Associations/Dues	575	640	665	0
A00	5.1110.404	Justices - Books/Publications	175	210	230	0
A00	5.1110.405	Justice-Information Technology	0	0	0	0
A00	5.1110.407	Justice - Copier Lease	0	0	0	0
A00	5.1110.408	Justice - Printing	0	0	0	0
A00	5.1110.414	Justice - Credit Card	0	0	0	0
		Justices:	210,579	219,358	216,081	0
Supervisor						
A00	5.1220.100	Supervisor - Personal Services	140,053	145,827	149,244	0
A00	5.1220.200	Supervisor - Equipment	2,000	1,000	500	0
A00	5.1220.400	Supervisor - Contractual	40,000	40,000	40,000	0
A00	5.1220.401	Supervisor - Office Supplies	2,000	3,000	3,000	0
A00	5.1220.402	Supervisor - Seminar/Conferenc	4,000	4,000	2,000	0
A00	5.1220.403	Supervisor - Assocations/Dues	2,500	2,500	2,500	0
A00	5.1220.404	Supervisor - Books/Publication	400	400	550	0
A00	5.1220.405	Supervisor - Information Techn	6,000	6,000	6,000	0
A00	5.1220.450	Supervisor - Contractual Service	5,100	4,100	4,100	0
A00	5.1220.480	Supervisor - Payroll	42,500	42,700	31,700	0
		Supervisor:	244,553	249,527	239,594	0

Receiver of Taxes

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
A00	5.1330.100	Receiver - Personal Services	71,905	72,530	79,079	0
A00	5.1330.200	Receiver of Taxes- Equipment	250	300	300	0
A00	5.1330.400	Receiver of Taxes - Contract	250	250	250	0
A00	5.1330.401	Receiver of Taxes -Office Sup	2,489	2,471	2,560	0
A00	5.1330.402	Receiver of Taxes - Seminars	870	970	980	0
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	40	40	40	0
A00	5.1330.405	Receiver of Taxes - IT	2,600	2,600	3,000	0
A00	5.1330.408	Receiver of Taxes- Print/Ads	115	110	105	0
		Receiver of Taxes:	78,519	79,271	86,314	0
Assessors						
A00	5.1355.100	Assessor -Personal Services	243,082	246,866	254,828	0
A00	5.1355.200	Assessors - Equipment	500	500	500	0
A00	5.1355.400	Assessors - Contractual	300	500	1,100	0
A00	5.1355.401	Assessors - Office Supplies	1,500	1,700	1,500	0
A00	5.1355.402	Assessors - Seminars/Conferen	4,000	4,000	4,000	0
A00	5.1355.403	Assessors - Associations/Dues	720	720	720	0
A00	5.1355.405	Assessors - Information Tech	3,000	2,000	2,000	0
A00	5.1355.408	Assessors - Printing Tax Bills	29,000	29,000	29,000	0
		Assessors:	282,102	285,286	293,648	0
Board of Assessmnt Revie						
A00	5.1356.100	BOA Reveiw - Personal Service	7,500	6,750	7,500	0
		Board of Assessmnt Revie:	7,500	6,750	7,500	0
Town Clerk						
A00	5.1410.100	Town Clerk- Personal Services	79,333	80,078	114,954	0
A00	5.1410.200	Town Clerk - Equipment	0	0	0	0
A00	5.1410.400	Town Clerk - Contractual	0	0	0	0
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200	0
A00	5.1410.402	Town Clerk - Seminars/Confere	2,000	2,000	2,000	0
A00	5.1410.403	Town Clerk - Association/Dues	295	297	297	0
A00	5.1410.404	Town Clerk - Books/Publication	0	0	0	0
A00	5.1410.405	Town Clerk - Information Tech	2,695	4,480	2,590	0
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200	0
A00	5.1410.409	Town Clerk - Postage	0	0	0	0
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100	0
		Town Clerk:	87,823	90,355	123,341	0
Attorney						
A00	5.1420.100	Attorney - Personnel Services	0	0	0	0
A00	5.1420.400	Attorney - Contractual	0	0	0	0
A00	5.1420.401	Attorney - Office Supplies	0	0	0	0
A00	5.1420.402	Attorney - Seminars/Conference	0	0	0	0
A00	5.1420.403	Attorney - Associations	0	0	0	0
A00	5.1420.404	Attorney - Books/Publications	0	0	0	0
A00	5.1420.405	Attorney - Information Tech	0	0	0	0

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
A00	5.1420.410	Attorney - Hwy Union Contract	10,000	0	0	0
A00	5.1420.420	Attorney - PBA Contractual	0	10,000	0	0
A00	5.1420.481	Attorney - Litigation	25,000	25,000	25,000	0
A00	5.1420.482	Attorney - Employment Matters	25,000	25,000	25,000	0
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000	0
		Attorney:	126,000	126,000	116,000	0
Safety Grant						
A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000	0
A00	5.1430.400	Safety Grant - Contractual	0	0	0	0
		Safety Grant:	1,000	1,000	1,000	0
Engineer						
A00	5.1440.100	Engineer - Personal Services	0	0	0	0
A00	5.1440.400	Engineer - Contractual	56,400	56,400	56,400	0
A00	5.1440.402	Engineer - Seminars/Conferenc	0	0	0	0
A00	5.1440.405	Engineer - Information Tech	0	0	0	0
A00	5.1440.450	Engineer - Contractual Service	8,000	10,000	13,500	0
		Engineer:	64,400	66,400	69,900	0
Records Management						
A00	5.1460.100	Record Managemnt - Personal	0	4,000	4,000	0
A00	5.1460.200	Record Managemnt - Equipment	0	0	0	0
A00	5.1460.400	Record Managemnt - Contractu	4,895	4,895	4,895	0
		Records Management:	4,895	8,895	8,895	0
Buildings						
A00	5.1620.100	Buildings - Personal Services	20,863	20,255	20,768	0
A00	5.1620.101	Buildings - Personal Svc Safety	1,000	0	0	0
A00	5.1620.200	Buildings - Equipment	8,000	5,000	1,500	0
A00	5.1620.400	Buildings - Contractual	3,260	4,000	5,000	0
A00	5.1620.405	Buildings - Information Tech	177,000	246,482	194,500	0
A00	5.1620.420	Buildings - Gas/Electric	25,000	25,000	25,000	0
A00	5.1620.421	Buildings - Phone	12,000	10,000	10,680	0
A00	5.1620.422	Buildings - Water	850	850	850	0
A00	5.1620.423	Buildings - Security Service	850	1,000	1,000	0
A00	5.1620.424	Buildings - Internet	2,500	1,500	2,150	0
A00	5.1620.426	Buildings - Dumpster	1,920	2,050	0	0
A00	5.1620.430	Buildings - Cleaning	13,700	13,200	17,550	0
A00	5.1620.431	Buildings - Landscaping	5,000	5,000	5,000	0
A00	5.1620.440	Buildings - Repairs	10,000	5,000	5,000	0
A00	5.1620.446	Buildings - Maintenance Cont	189	1,000	0	0
A00	5.1620.450	Buildings - Pest Control	1,440	1,400	1,400	0
A00	5.1620.485	Buildings - Snow Removal	2,811	2,000	2,000	0
		Buildings:	286,383	343,737	292,398	0
Community Center						
A00	5.1630.400	Community Center - Contractual	0	0	0	0

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
A00	5.1630.420	Community Center - Gas/Elect	0	0	0	0
A00	5.1630.422	Community Center -Water	0	0	0	0
A00	5.1630.440	Community Center -Repairs	0	0	0	0
A00	5.1630.450	Community Center - Pest Contro	0	0	0	0
		Community Center:	0	0	0	0
Central Garage						
A00	5.1640.400	Central Garage - Contractual	1,000	500	500	0
A00	5.1640.410	Central Garage - Gasoline	88,250	90,000	70,000	0
A00	5.1640.411	Central Garage - Town Veh Man	4,250	2,500	2,500	0
		Central Garage:	93,500	93,000	73,000	0
Central Printing						
A00	5.1670.400	Central Printing - Contractual	0	0	0	0
A00	5.1670.401	Central Printing - Office Sply	4,000	4,000	3,000	0
A00	5.1670.404	Central Printing - Books/Publc	3,700	3,700	1,800	0
A00	5.1670.407	Central Printing - Copier Lease	6,500	7,500	5,500	0
A00	5.1670.408	Central Printing - Post Meter	1,700	2,000	2,000	0
A00	5.1670.409	Central Printing - Postage	30,000	30,000	30,000	0
A00	5.1670.446	Central Printing - Maint.Contr	0	0	0	0
		Central Printing:	45,900	47,200	42,300	0
Special Items						
A00	5.1910.400	Unallocated Insurance	173,131	184,000	212,740	0
A00	5.1920.400	Municipal Association Dues	0	0	0	0
A00	5.1930.400	Judgments & Claims	10,000	10,000	10,000	0
A00	5.1950.400	Taxes on Town Property	-6,631	1,500	1,000	0
A00	5.1990.400	Contingent Account	100,000	0	0	0
		Special Items:	276,500	195,500	223,740	0
Police						
A00	5.3120.100	Police - Personal Services	3,058,605	3,093,351	3,274,123	0
A00	5.3120.101	Police - Overtime Pay	259,298	275,126	284,011	0
A00	5.3120.102	Police - Longevity Pay	38,900	52,800	48,725	0
A00	5.3120.103	Police - Holiday Pay	127,713	129,163	132,434	0
A00	5.3120.104	Police - Training Days	96,294	97,550	114,490	0
A00	5.3120.105	Police - Sick Time Buy Back	90,000	91,800	110,361	0
A00	5.3120.106	Police - Command Pay	13,200	13,860	13,860	0
A00	5.3120.107	Police - Incentive Pay	13,550	15,250	15,250	0
A00	5.3120.108	Police - Clothing Allowance	8,640	7,920	7,920	0
A00	5.3120.109	Police - Secty to Committee	600	600	600	0
A00	5.3120.200	Police - Equipment	160,035	141,105	147,250	0
A00	5.3120.400	Police - Contractual	19,552	30,115	49,065	0
A00	5.3120.401	Police - Office Supplies	12,785	12,785	12,785	0
A00	5.3120.402	Police - Seminars/Conference	21,725	24,725	24,725	0
A00	5.3120.403	Police - Associations/Dues	2,750	2,760	2,760	0
A00	5.3120.404	Police - Books/Publications	7,509	7,585	7,585	0

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
A00	5.3120.405	Police - Info Tech/Electronic	10,250	10,250	10,250	0
A00	5.3120.409	Police - Postage	1,000	1,200	1,200	0
A00	5.3120.412	Police - Vehicle Repair	76,951	76,751	94,541	0
A00	5.3120.421	Police - Phone	25,920	27,000	30,600	0
A00	5.3120.423	Police - Security Service	360	360	360	0
A00	5.3120.424	Police - Building Lease	91,993	93,833	103,216	0
A00	5.3120.425	Police - Building Maintenance	4,650	2,650	2,650	0
A00	5.3120.430	Police - Cleaning Supplies	2,750	3,000	3,500	0
A00	5.3120.446	Police - Maintenance Contract	42,747	49,262	53,272	0
A00	5.3120.447	Police - Garage Supplies	9,471	0	0	0
A00	5.3120.448	Police - Uniforms & Cleaning	34,142	44,962	47,974	0
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000	0
A00	5.3120.461	Police - Accreditation	37,620	40,835	39,837	0
A00	5.3120.462	Police - Community Relations	2,700	4,250	4,250	0
A00	5.3120.463	Police - CPSS	4,000	3,600	2,660	0
A00	5.3120.464	Police - Protection Gear	26,673	26,708	28,371	0
A00	5.3120.465	Police - Forensic	15,536	13,326	13,062	0
		Police:	4,327,919	4,404,482	4,691,687	0
Traffic Control						
A00	5.3310.100	Traffic Control - Personal Srv	15,547	15,958	10,000	0
A00	5.3310.400	Traffic Control - Contractual	2,000	1,000	200	0
		Traffic Control:	17,547	16,958	10,200	0
Dog Control						
A00	5.3510.100	Dog Control - Personnel Servic	0	0	0	0
A00	5.3510.400	Dog Control - Contractual	300	300	300	0
A00	5.3510.401	Dog Control - Office Supplies	1,000	1,000	1,000	0
A00	5.3510.402	Dog Control - Litigation	0	0	0	0
A00	5.3510.421	Dog Control - Phone	0	0	0	0
A00	5.3510.450	Dog Control - Contract	35,827	35,827	35,827	0
A00	5.3510.491	Dog Control - Vet Services	0	0	0	0
		Dog Control:	37,127	37,127	37,127	0
Transportation						
A00	5.5010.100	Superintendent - Personal Serv	119,322	124,435	139,046	0
A00	5.5010.400	Sup of Highways - Contractual	0	0	0	0
A00	5.5010.402	Sup of Highways - Conference	1,475	1,475	1,475	0
A00	5.5010.403	Sup of Highways - Associations	350	350	350	0
		Transportation:	121,147	126,260	140,871	0
Garage/Salt Storage						
A00	5.5132.200	Garage - Equipment	0	0	4,000	0
A00	5.5132.400	Garage - Miscellaneous	1,250	1,250	1,250	0
A00	5.5132.405	Garage - Information Technolog	8,718	8,633	8,033	0
A00	5.5132.420	Garage - Gas/Electric	28,304	29,000	29,500	0
A00	5.5132.421	Garage - Phone	0	0	0	0

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
A00	5.5132.422	Garage - Water	1,650	1,650	1,650	0
A00	5.5132.423	Garage - Fire Monitoring	574	574	574	0
A00	5.5132.425	Garage - Garage/Bldg Maint	16,750	16,750	16,000	0
A00	5.5132.426	Garage - Dumpster	5,550	5,783	5,957	0
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	3,340	2,800	2,500	0
A00	5.5132.431	Garage - Landscaping	150	150	150	0
A00	5.5132.446	Garage - Maintenance Contracts	2,100	2,150	2,150	0
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500	0
		Garage/Salt Storage:	68,886	69,240	72,264	0
Street Lighting						
A00	5.5182.400	Street Lighting - Contractual	7,100	6,500	6,000	0
		Street Lighting:	7,100	6,500	6,000	0
Veteran Services						
A00	5.6510.400	Veteran Services - Contractual	800	800	800	0
		Veteran Services:	800	800	800	0
Recreation						
A00	5.7310.100	Recreation - Personal Services	257,205	259,890	268,951	0
A00	5.7310.400	Recreation - Contractual	0	0	0	0
A00	5.7310.401	Recreation - Office Supplies	1,500	1,500	1,500	0
A00	5.7310.402	Recreation -Seminars/Conferen	4,500	5,200	5,200	0
A00	5.7310.403	Recreation - Associations/Dues	300	650	650	0
A00	5.7310.404	Recreation - Books/Publication	0	0	0	0
A00	5.7310.405	Recreation - Registration Progra	3,080	3,200	3,350	0
A00	5.7310.408	Recreation - Printing & Advert	5,700	5,700	5,700	0
A00	5.7310.410	Recreation - Program Expenses	64,000	64,000	64,000	0
A00	5.7310.415	Recreation - Mileage	1,500	1,550	1,400	0
A00	5.7310.421	Recreation - Phone	800	800	950	0
A00	5.7310.425	Recreation - Self Sustaining You	0	0	0	0
A00	5.7310.426	Recreation - Self Sustaining Adu	0	0	0	0
A00	5.7310.446	Recreation - Storage	0	0	0	0
		Recreation:	338,585	342,490	351,701	0
Museum						
A00	5.7450.400	Museum - Contractual	8,000	8,000	8,000	0
		Museum:	8,000	8,000	8,000	0
Historian						
A00	5.7510.100	Historian - Personal Services	0	0	0	0
A00	5.7510.400	Historian - Contractual	3,650	4,000	4,000	0
		Historian:	3,650	4,000	4,000	0
Environmental Control						
A00	5.8090.101	Environmental Cntrl - Personal	1,000	1,000	500	0
A00	5.8090.400	Environmental Cntrl - Contract	0	0	0	0
		Environmental Control:	1,000	1,000	500	0

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Cemeteries						
A00	5.8810.400	Cemeteries - Contractual	3,500	3,500	3,500	0
		Cemeteries:	3,500	3,500	3,500	0
Employee Benefits - NYS Retirement						
A00	5.9010.800	NYS Retirement	193,191	194,949	191,546	0
		Employee Benefits - NYS Retirement:	193,191	194,949	191,546	0
Employee Benefits - Fire-Police Retirement						
A00	5.9015.800	Fire & Police Retirement	629,642	743,362	717,234	0
		Employee Benefits - Fire-Police Retirement:	629,642	743,362	717,234	0
Employee Benefits - Health Ins						
A00	5.9060.800	Health Insurance	1,646,400	1,784,271	1,982,325	0
		Employee Benefits - Health Ins:	1,646,400	1,784,271	1,982,325	0
Employee Benefits - Ins Opt Out						
A00	5.9061.800	Health Insurance Opt-Out	30,000	30,000	30,000	0
		Employee Benefits - Ins Opt Out:	30,000	30,000	30,000	0
Employee Benefits - FICA						
A00	5.9030.800	FICA	380,000	383,684	406,637	0
		Employee Benefits - FICA:	380,000	383,684	406,637	0
Employee Benefits - Workers Comp						
A00	5.9040.800	Workers Compensation	115,000	115,000	100,000	0
		Employee Benefits - Workers Comp:	115,000	115,000	100,000	0
Employee Benefits - Other						
A00	5.9045.800	Life Insurance	5,300	5,250	5,100	0
A00	5.9050.800	Unemployment Insurance	5,000	5,000	5,000	0
A00	5.9055.800	Disability Insurance	4,000	4,000	5,700	0
A00	5.9089.800	Employee Assistance Program	3,200	3,200	3,300	0
		Employee Benefits - Other:	17,500	17,450	19,100	0
BANs (Expense)						
A00	5.9730.600	BAN - Principal	45,000	43,000	42,943	0
A00	5.9730.700	BAN - Interest	4,000	4,700	1,503	0
		BANs (Expense):	49,000	47,700	44,446	0
Appropriations (Expense)						
A00	5.9602	Bugetary Prov - Fund Balance	0	0	0	0
		Appropriations (Expense):	0	0	0	0
		A00 Expense Total:	9,925,095	10,253,518	10,751,614	0

Town of Manlius
Fiscal Budget for 2021

B00 General Part Town

Revenue

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Real Property Tax						
B00	4.1001	Real Property Taxes	169,845	129,186	219,899	0
		Real Property Tax:	169,845	129,186	219,899	0
Home and Comm Svc						
B00	4.2110	Zoning Fees	1,400	1,400	2,000	0
B00	4.2115	Planning Board Fees	2,900	2,900	2,000	0
B00	4.2189	Code Enforcemnt - V/Fville	0	0	0	0
B00	4.2191	Code Enforcemnt - V/Manlius	0	0	0	0
		Home and Comm Svc:	4,300	4,300	4,000	0
Use of Money and Property						
B00	4.2401	Interest & Earnings	0	7,000	2,000	0
		Use of Money and Property:	0	7,000	2,000	0
Building Permits						
B00	4.2555	Building & Alteration Permits	65,000	65,000	65,000	0
B00	4.2590	Permits, Other	2,000	2,000	0	0
		Building Permits:	67,000	67,000	65,000	0
Sale of Property and Comp Loss						
B00	4.2655	Minor Sales	0	0	0	0
		Sale of Property and Comp Loss:	0	0	0	0
Miscellaneous Revenue						
B00	4.2701	Refunds of Prior Year Expenses	0	0	0	0
B00	4.2770	Unclassified Revenue	0	0	0	0
		Miscellaneous Revenue:	0	0	0	0
Interfund Transfers (Revenue)						
B00	4.5031	Interfund Transfers	0	0	0	0
		Interfund Transfers (Revenue):	0	0	0	0
Appropriations						
B00	4.9600	Appropriations	100,000	125,000	135,000	0
B00	4.9602	Bugetary Prov for Other Uses	0	0	0	0
B00	4.9800	Revenues	0	0	0	0
		Appropriations:	100,000	125,000	135,000	0
		B00 Revenue Total:	341,145	332,486	425,899	0

Expense

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Special Items						
B00	5.1990.400	Contingent Account	0	0	0	0
		Special Items:	0	0	0	0
Planning and Development						

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
B00	5.3620.100	P & D - Personal Services	148,637	153,409	159,794	0
B00	5.3620.200	P & D - Equipment	0	0	0	0
B00	5.3620.400	P & D - Contractual	43,035	35,535	85,535	0
B00	5.3620.401	P & D - Office Supplies	2,150	2,100	2,000	0
B00	5.3620.402	P & D - Training/Conferences	1,300	2,300	3,000	0
B00	5.3620.403	P & D - Associations/Dues	500	500	500	0
B00	5.3620.404	P & D - Books Publications	1,000	750	1,000	0
B00	5.3620.405	P & D - Information Technology	20,050	5,730	9,395	0
B00	5.3620.408	P & D - Printing/Advertising	125	500	500	0
B00	5.3620.416	P & D - Travel Expense	0	0	0	0
B00	5.3620.421	P & D - Phone	2,300	2,800	2,840	0
B00	5.3620.461	P & D - Uniforms/Cleaning	700	700	700	0
B00	5.3620.462	P & D - Community Relations	3,600	3,600	3,600	0
		Planning and Development:	223,397	207,924	268,864	0
Planning						
B00	5.8020.100	Planning - Personal Services	35,000	35,000	36,858	0
B00	5.8020.400	Planning - Contractual	0	0	0	0
B00	5.8020.401	Planning - Office Supplies	300	400	300	0
B00	5.8020.402	Planning - Seminars/Conference	500	500	500	0
B00	5.8020.408	Planning - Advertising	500	600	600	0
B00	5.8020.450	Planning - Attorney	15,000	20,000	20,000	0
		Planning:	51,300	56,500	58,258	0
Zoning						
B00	5.8010.100	Zoning - Personal Services	8,000	8,000	11,920	0
B00	5.8010.400	Zoning - Contractual	0	0	0	0
B00	5.8010.401	Zoning - Office Supplies	250	250	450	0
B00	5.8010.402	Zoning - Seminars	300	350	400	0
B00	5.8010.408	Zoning - Advertising	600	600	600	0
B00	5.8010.450	Zoning - Attorney	4,000	4,000	4,000	0
		Zoning:	13,150	13,200	17,370	0
Employee Benefits - NYS Retirement						
B00	5.9010.800	P & D - NYS Retirement	9,241	8,068	8,075	0
		Employee Benefits - NYS Retirement:	9,241	8,068	8,075	0
Employee Benefits - Health Ins						
B00	5.9060.800	P & D - Hospital & Medical Ins	21,500	23,757	52,116	0
		Employee Benefits - Health Ins:	21,500	23,757	52,116	0
Employee Benefits - Ins Opt Out						
B00	5.9061.800	P & D - Opt-Out	1,800	1,800	0	0
		Employee Benefits - Ins Opt Out:	1,800	1,800	0	0
Employee Benefits - FICA						
B00	5.9030.800	P & D - FICA	14,507	14,987	15,956	0
		Employee Benefits - FICA:	14,507	14,987	15,956	0

Town of Manlius
Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Employee Benefits - Workers Comp						
B00	5.9040.800	P & D - Workers Compensation	6,000	6,000	5,000	0
		Employee Benefits - Workers Comp:	6,000	6,000	5,000	0
Employee Benefits - Other						
B00	5.9055.800	P & D - Disability Insurance	250	250	260	0
		Employee Benefits - Other:	250	250	260	0
Appropriations (Expense)						
B00	5.9602	Bugetary Prov - Fund Balance	0	0	0	0
		Appropriations (Expense):	0	0	0	0
		B00 Expense Total:	341,145	332,486	425,899	0

Town of Manlius
Fiscal Budget for 2021

DA0 Highway Townwide

Revenue

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Real Property Tax						
DA0	4.1001	Real Property Taxes	2,267,007	2,290,049	2,334,194	0
		Real Property Tax:	2,267,007	2,290,049	2,334,194	0
Intergovernmental Charges						
DA0	4.2300	Transportation Services	89,044	90,832	92,653	0
		Intergovernmental Charges:	89,044	90,832	92,653	0
Use of Money and Property						
DA0	4.2401	Interest & Earnings	0	15,000	4,000	0
DA0	4.2401.01	Interest & Earnings - Reserves	0	0	0	0
		Use of Money and Property:	0	15,000	4,000	0
Sale of Property and Comp Loss						
DA0	4.2650	Sales of Scrap & Material	750	0	1,000	0
DA0	4.2665	Sale of Equipment	30,000	30,000	30,000	0
DA0	4.2680	Insurance Recovery	0	0	0	0
		Sale of Property and Comp Loss:	30,750	30,000	31,000	0
Miscellaneous Revenue						
DA0	4.2701	Refunds of Prior Year Expenses	0	0	0	0
DA0	4.2705	Gifts & Donations	0	0	0	0
DA0	4.2801	Interfund Revenues	0	0	0	0
		Miscellaneous Revenue:	0	0	0	0
State Aid - General						
DA0	4.3500	WIRP - Winter Severity Aid	4,000	0	0	0
		State Aid - General:	4,000	0	0	0
Appropriations						
DA0	4.9600	Appropriations	60,000	60,000	70,000	0
DA0	4.9602	Bugetary Prov For Other Uses	0	0	0	0
DA0	4.9800	Revenues	0	0	0	0
		Appropriations:	60,000	60,000	70,000	0
		DA0 Revenue Total:	2,450,801	2,485,881	2,531,847	0

Expense

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Interfund Transfers (Revenue)						
DA0	5.9950.9R	Transfer to Capital Projects	0	0	0	0
		Interfund Transfers (Revenue):	0	0	0	0
Machinery						
DA0	5.5112.200	Perm Improve Highway	0	0	0	0
DA0	5.5130.200	Machinery - Equipment	275,933	292,000	284,000	0
DA0	5.5130.400	Machinery - Miscellaneous	100	0	0	0

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
DA0	5.5130.405	Machinery - Information Tech	0	0	0	0
DA0	5.5130.408	Machinery - Legal Notices	55	0	0	0
DA0	5.5130.411	Machinery - Vehicle Expenses	118,000	121,550	124,589	0
DA0	5.5130.440	Machinery - Equipment Expense	45,044	45,044	45,044	0
DA0	5.5130.447	Machinery - Shop Supply/Stock	10,000	10,200	10,200	0
DA0	5.5130.473	Machinery - Shop Tools	7,000	7,000	7,000	0
DA0	5.5130.474	Machinery - Tires	4,016	4,100	4,182	0
		Machinery:	460,148	479,894	475,015	0
Brush and Weeds						
DA0	5.5140.100	Brush & Weeds - Personal Srv	44,697	45,693	47,459	0
DA0	5.5140.101	Brush & Weeds - Overtime	3,127	3,197	3,310	0
DA0	5.5140.102	Brush & Weeds - Double Time	0	0	0	0
DA0	5.5140.400	Brush & Weeds - Miscellaneous	100	100	100	0
DA0	5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450	0
DA0	5.5140.408	Brush & Weeds - Legal Advertis	75	75	75	0
DA0	5.5140.410	Brush & Weeds - Fuel	2,750	2,750	2,250	0
DA0	5.5140.440	Brush & Weeds - Equipment Re	750	750	750	0
DA0	5.5140.447	Brush & Weeds - Supplies/Trees	2,000	2,000	2,000	0
DA0	5.5140.473	Brush & Weeds - Tools	750	750	750	0
DA0	5.5140.477	Brush and Weeds - Equip Renta	0	0	0	0
DA0	5.5140.490	Brush & Weeds - Contractual S	51,480	52,510	52,510	0
		Brush and Weeds:	106,179	108,275	109,654	0
Snow Removal						
DA0	5.5142.100	Snow Removal - Personal Srv	586,242	591,341	613,609	0
DA0	5.5142.101	Snow Removal - Overtime	169,758	175,803	182,172	0
DA0	5.5142.102	Snow Removal - Double Time	53,636	54,831	56,951	0
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875	0
DA0	5.5142.401	Snow Removal - Office Supplies	1,530	1,530	1,530	0
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250	0
DA0	5.5142.405	Snow Removal - Information Tec	0	0	0	0
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100	0
DA0	5.5142.410	Snow Removal - Gasoline/Diese	61,875	61,875	50,625	0
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,950	1,950	1,700	0
DA0	5.5142.430	Snow Removal - Cleaning Suppl	5,500	5,500	5,500	0
DA0	5.5142.440	Snow Removal - Radios/CB's	1,947	1,947	1,947	0
DA0	5.5142.441	Snow Removal - Safety/Training	6,000	6,000	6,000	0
DA0	5.5142.447	Snow Removal - Shop Supplies	37,891	37,891	37,891	0
DA0	5.5142.448	Snow Removal - Uniforms/Clean	13,515	13,515	13,656	0
DA0	5.5142.470	Snow Removal - Materials	407,423	437,500	458,549	0
DA0	5.5142.471	Snow Removal - Repairs	35,375	35,375	35,375	0
DA0	5.5142.472	Snow Removal - Plow/Sand Eqp	70,304	80,000	80,000	0
DA0	5.5142.474	Snow Removal - Tires	17,000	17,000	17,500	0
		Snow Removal:	1,471,171	1,523,283	1,564,230	0

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Employee Benefits - NYS Retirement						
DA0	5.9010.800	NYS Retirement	107,007	102,442	100,741	0
		Employee Benefits - NYS Retirement:	107,007	102,442	100,741	0
Employee Benefits - Health Ins						
DA0	5.9060.800	Hospital & Medical Insurance	187,100	151,745	168,589	0
		Employee Benefits - Health Ins:	187,100	151,745	168,589	0
Employee Benefits - Ins Opt Out						
DA0	5.9061.800	Health Insurance Opt-Out	2,500	2,500	2,500	0
		Employee Benefits - Ins Opt Out:	2,500	2,500	2,500	0
Employee Benefits - FICA						
DA0	5.9030.800	FICA	65,596	66,642	69,118	0
		Employee Benefits - FICA:	65,596	66,642	69,118	0
Employee Benefits - Workers Comp						
DA0	5.9040.800	Worker's Compensation	50,000	50,000	40,000	0
		Employee Benefits - Workers Comp:	50,000	50,000	40,000	0
Employee Benefits - Other						
DA0	5.9050.800	Unemployment	0	0	0	0
DA0	5.9055.800	Disability Insruance	1,100	1,100	2,000	0
		Employee Benefits - Other:	1,100	1,100	2,000	0
BANs (Expense)						
DA0	5.9789.600	Snow Removal - Lease Principal	0	0	0	0
DA0	5.9789.700	Snow Removal - Lease Interest	0	0	0	0
		BANs (Expense):	0	0	0	0
Appropriations (Expense)						
DA0	5.9602	Bugetary Prov - Fund Balance	0	0	0	0
		Appropriations (Expense):	0	0	0	0
		DA0 Expense Total:	2,450,801	2,485,881	2,531,847	0

DB0 Highway Part Town

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Revenue						
Real Property Tax						
DB0	4.1001	Real Property Taxes	2,014,227	1,988,945	2,028,627	0
		Real Property Tax:	2,014,227	1,988,945	2,028,627	0
Use of Money and Property						
DB0	4.2401	Interest & Earnings	0	15,000	4,000	0
		Use of Money and Property:	0	15,000	4,000	0
Sale of Property and Comp Loss						
DB0	4.2680	Insurance Recoveries	0	0	0	0
		Sale of Property and Comp Loss:	0	0	0	0
Miscellaneous Revenue						
DB0	4.2701	Refunds of Prior Years Expe	0	0	0	0
DB0	4.2770	Other Unclassified Revenue	0	0	0	0
		Miscellaneous Revenue:	0	0	0	0
State Aid - General						
DB0	4.3500	Extreme Winter Recovery	40,639	0	0	0
DB0	4.3501	CHIPS Program	178,037	178,037	178,037	0
DB0	4.4960	Federal Aid Disaster Assistanc	0	0	0	0
		State Aid - General:	218,676	178,037	178,037	0
Interfund Transfers (Revenue)						
DB0	4.5031	Interfund Transfers	0	0	0	0
		Interfund Transfers (Revenue):	0	0	0	0
Appropriations						
DB0	4.9600	Appropriations	50,000	100,000	100,000	0
DB0	4.9602	Bugetary Prov for Other Uses	0	0	0	0
DB0	4.9620	Budgetary Provisions For Other	0	0	0	0
DB0	4.9800	Revenues	0	0	0	0
		Appropriations:	50,000	100,000	100,000	0
		DB0 Revenue Total:	2,282,903	2,281,982	2,310,664	0

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
Expense						
General Repairs						
DB0	5.5110.100	General Repairs - Personal Srv	607,578	621,046	646,090	0
DB0	5.5110.101	General Repairs - Overtime	14,864	15,193	15,650	0
DB0	5.5110.102	General Repairs - Doubletime	337	345	354	0
DB0	5.5110.400	General Repairs - Miscellaneous	500	500	500	0
DB0	5.5110.408	General Repairs - Printing & Adv	75	60	60	0
DB0	5.5110.410	General Repairs - Diesel	41,250	41,250	33,750	0
DB0	5.5110.430	General Repairs - Shop Chemic	7,000	7,000	7,000	0
DB0	5.5110.441	General Repairs - Safety/Train	1,000	1,000	1,000	0

			Approved Budget 2019	Approved Budget 2020	Preliminary Budget 2021	Adopted Budget 2021
DB0	5.5110.450	General Repairs - Contractual	343,472	350,341	350,341	0
DB0	5.5110.472	General Repairs - Signs	9,000	10,000	12,000	0
DB0	5.5110.473	General Repairs - Road Tools	1,500	1,500	1,000	0
DB0	5.5110.474	General Repairs - Tires	3,937	4,937	4,937	0
DB0	5.5110.475	General Repairs - Road Repair	784,160	799,843	799,843	0
DB0	5.5110.476	General Repairs - Road Paint	30,000	30,000	31,159	0
DB0	5.5110.477	General Repairs - Equipment	2,000	1,000	1,000	0
DB0	5.5110.478	General Repairs - Drainage	41,606	41,500	41,500	0
DB0	5.5112.200	Perm Improve Highway	0	0	0	0
		General Repairs:	1,888,279	1,925,515	1,946,184	0
Employee Benefits - NYS Retirement						
DB0	5.9010.800	NYS Retirement	107,007	102,442	100,741	0
		Employee Benefits - NYS Retirement:	107,007	102,442	100,741	0
Employee Benefits - Health Ins						
DB0	5.9060.800	Hospital & Medical Insurance	187,100	151,745	168,589	0
		Employee Benefits - Health Ins:	187,100	151,745	168,589	0
Employee Benefits - Ins Opt Out						
DB0	5.9061.800	Health Insurance Opt-Out	2,400	2,500	2,500	0
		Employee Benefits - Ins Opt Out:	2,400	2,500	2,500	0
Employee Benefits - FICA						
DB0	5.9030.800	FICA	47,643	48,700	50,650	0
		Employee Benefits - FICA:	47,643	48,700	50,650	0
Employee Benefits - Workers Comp						
DB0	5.9040.800	Worker's Compensation	50,000	50,000	40,000	0
		Employee Benefits - Workers Comp:	50,000	50,000	40,000	0
Employee Benefits - Other						
DB0	5.9055.800	Disability Insurance	1,080	1,080	2,000	0
		Employee Benefits - Other:	1,080	1,080	2,000	0
Appropriations (Expense)						
DB0	5.9602	Bugetary Prov - Fund Balance	0	0	0	0
		Appropriations (Expense):	0	0	0	0
		DB0 Expense Total:	2,283,509	2,281,982	2,310,664	0

IN THE MATTER Of Local Law 2020-___ An Local Law Further Amending Chapter 86 Entitled "NOISE CONTROL" of the Code of the Town of Manlius.	RESOLUTION CALLING FOR A PUBLIC HEARING

The **TOWN BOARD OF THE TOWN OF MANLIUS**, in the County of Onondaga, State of New York, met in regular virtual session on the Zoom Platform at the Town Hall in the Town of Manlius, located at 301 Brooklea Drive in the Village of Fayetteville, County of Onondaga, State of New York, on the ____th day of November, 2020, at 6:30 p.m.

The meeting was called to order by Edmond J. Theobald, Supervisor, and the following were present, namely:

Edmond J. Theobald	Supervisor
Sara Bollinger	Councilor
John Deer	Councilor
Elaine Denton	Councilor
Karen Green	Councilor
Katelyn Kriesel	Councilor
Heather Allison Waters	Councilor

Absent:

The following resolution was moved, seconded and adopted:

WHEREAS, a Local Law has been introduced before the Board, to wit: Local Law 2020 -___, entitled "A Local Law Further Amending Chapter 86 entitled Noise Control of the Code of the Town of Manlius," the text of which is as follows:

LOCAL LAW 2020 -__ AMENDING CHAPTER 89 ENTITLED "NOISE CONTROL" OF THE CODE OF THE TOWN OF MANLIUS

BE IT ORDAINED AND ENACTED by the Town Board of the Town of Manlius, County of Onondaga, State of New York, as follows:

Section 1. That Chapter 86-2, entitled "Definitions" of the Code of the Town of Manlius, as amended, is further amended as follows:

86-2. Definitions

CONSTRUCTION

Any activity necessary or incidental to the erection, demolition, assembling, altering, installing or equipping of buildings, highways, roads, utility lines or other property.

DECIBEL (DB)

*The practical unit of measurement for sound pressure level. The number of "decibels" of a measured sound is equal to twenty (20) times the logarithm to the base 10 of the ratio of the sound pressure of the measured sound to the sound pressure of a standard sound [twenty (20) micropascals]; abbreviated "dB."**

DEVICE

Any mechanism which is intended to or which actually produces sound when operated or handled.

UNNECESSARY NOISE

Any excessive or unusually loud sound or any sound which either annoys, disturbs, injures or endangers the comfort, repose, health, peace or safety of a reasonable person of normal sensibilities, or which causes injury to animal life or damage to property or business. Standards to be considered in determining whether unnecessary noise exists in a given situation include but are not limited to the following:

H. The duration of the noise *(any duration of noise restricted herein lasting more than fifteen (15) minutes, (either sustained or intermittent) shall be deemed to violate this Chapter).**

Section 2. That Chapter 86-3, entitled “Prohibited noises” of the Code of the Town of Manlius, as amended, is further amended as follows:

86-3 Prohibited noises

No person shall make, continue or cause or permit to be made any unnecessary noise. The following acts are declared to be prima facie evidence of a violation of this chapter and are prohibited, but said enumeration shall not be deemed to be exclusive.

(I) ***Decible Maximum.*** *The making or operation of any source of sound on a private property or any public space or right-of-way in such a manner as to create a sound level that exceeds the particular sound level limits set forth as follows: between 7:00 a.m. and 10:00 p.m., seventy (70) dBA and between 10:00 p.m. and 7:00 a.m., fifty (50) dBA when measured at the adjoining property line.**

Section 3. That Chapter 86-4, entitled “Exceptions” of the Code of the Town of Manlius, as amended, is further amended as follows:

§ 86-4 **Exceptions.**

The following sounds shall not be deemed to be a violation of this chapter:

H. Sounds connected with commercial shooting ranges that have been established in the Town, like a Rod and Gun Club. Firearms discharged on private residentially zoned property shall meet all restrictions set forth herein.

I Sounds created by Emergency Construction or repair work authorized or performed by the Town of Manlius, any incorporated Village within the Town of Manlius, the County of Onondaga, the State of New York or any recognized utility serving the area.

J. Sounds created by the exercise of commercial activities to the extent that such sounds are already controlled by the Town of Manlius through site plan approval, special permit or otherwise.

K. Sounds created by police cars, fire engines, ambulances and other emergency vehicles when used in connection with an Emergency, drill or test procedure.

L. Sounds connected with activities open to the public or sounds where proper authorization has been obtained from the Town Board or any other designated authority of the Town of Manlius.

Section 4. This local law shall take effect upon the filing with the Secretary of State.

*Indicates new language

WHEREAS, the Town Board has reviewed the existing Noise Control Code for the Town and has determined that it lacks objective standards by which law enforcement may be able to determine if a "noise" violates Chapter 86;

WHEREAS, upon consultation with the Attorney for the Town, the Board has determined that it should consider an amendment to Chapter 86 to make the Code more objective;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Manlius, County of Onondaga, State of New York, shall hold a Public Hearing in the matter of the adoption of the aforesaid Local Law, and that such Hearing shall be held by the virtual platform known as ZOOM, which directions to attend said public hearing are on the Official Town Website ________________________ on _____________ ____, 2020 at 6:___ p.m. and be it further

RESOLVED, that the Town Clerk give notice of such Public Hearing by the publication of a notice in at least one newspaper circulated in the Town, specifying the time when and the place where such Public Hearing will be held, and in general terms, describing the proposed Local Law. Such notice shall be published once at least five (5) days prior to the Public Hearing.

I, ALLISON WEBER, Town Clerk of the Town of Manlius, **DO HEREBY CERTIFY** that the preceding Resolution was duly adopted by the Town Board of the Town of Manlius at a regular meeting of the Board duly called and held on the ___th day of November 2020; that said Resolution was entered in the minutes of said meeting; that I have compared the foregoing copy with the original thereof now on file in my office; and that the same is a true and correct transcript of said Resolution and of the whole thereof.

I HEREBY CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Manlius, this _____th day of Novembe, 2020.

DATED: November ____, 2020
Fayetteville, New York

____

ALLISON WEBER
Town Clerk of the Town of Manlius
Onondaga County, New York